



Legislation Text

File #: CB 119512, Version: 2

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to the City's 2019 Budget; authorizing acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation and Seattle Center to accept specified grants and to execute, deliver, and perform corresponding agreements for and on behalf of the City; amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation in various budget control levels, and from various funds in the 2019 Budget; adding new projects to the 2019-2024 CIP; revising project allocations for certain projects in the 2019-2024 CIP; making cash transfers between the General Fund and the Transportation Fund; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

WHEREAS, by Ordinance 125724, in November 2018, the Council adopted the City's 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); and

WHEREAS, since adoption of the 2019 Budget, including the 2019-2024 CIP, additional funding from the Washington State Convention Center, Sound Transit, Oak View Group, and King County has been committed to advance various capital improvement projects related to transportation; and

WHEREAS, The City of Seattle receives formula funds from the Federal Transit Administration for preventive and major maintenance of the Seattle Streetcar system and the Monorail; and

WHEREAS, The City of Seattle was awarded funds from Federal Highway Administration grant programs for design and construction of sidewalks, crossing improvements, bicycle facilities, paving, signal improvements, transit improvements, and the Northgate Pedestrian and Bicycle Bridge; and

WHEREAS, The City of Seattle was awarded funds from the Transportation Improvement Board for the design and construction of an East Marginal Way bicycle facility; and

WHEREAS, Puget Sound Regional Council (PSRC) has solicited the Seattle Department of Transportation

regarding the City's readiness to accept and rapidly obligate contingent grant funding for the East Marginal Way Heavy Haul Project; and

WHEREAS, PSRC requires obligation of contingent grant funds by July 15th, 2019 but will not award funds until June 2019; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2019; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2019, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2019 Budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$32,000
1.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$1,365,000
1.3	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$1,025,641
Net Change				\$2,422,641

Section 2. The Seattle Transportation Benefit District (STBD) Capital Improvements project (ID: MC-TR-C097), as described in Attachment A to this ordinance, and the North of Downtown Mobility Action Plan project (ID: MC-TR-C101), as described in Attachment B to this ordinance, are established in the 2019-2024 Adopted Capital Improvement Program.

Section 3. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,377,075	Center City Gateway and South Michigan Street ITS (MC- TR-C012)	(((\$1,827,000)) <u>\$3,215,433</u>
3.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$6,381,667	Transit Corridor Improvements (MC-TR-C029)	(((\$0)) <u>\$6,381,667</u>
3.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$80,000	Freight Spot Improvement Program (MC- TR-C047)	(((\$600,000)) <u>\$680,000</u>
3.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,473,511	Burke-Gilman Trail Extension (MC-TR-C044)	(((\$1,399,000)) <u>\$2,872,511</u>
3.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,600,000	Bike Master Plan - Protected Bike Lanes (MC-TR- C062)	(((\$1,988,450)) <u>\$3,588,450</u>
3.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$2,913,303	North of Downtown Mobility Action Plan (MC-TR- C101)	(((\$0)) <u>\$2,913,303</u>
Net Change				\$13,785,556		

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125724.

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The Directors of the Seattle Department of Transportation and Seattle Center are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving

fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 5 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
4.1	Transportation Fund (13000)	Washington State Department of Transportation (WSDOT) - Safe Routes to School Grant	Intersection redesign and sidewalk at NE 117th St	\$950,000
4.2	Transportation Fund (13000)	Federal Highway Administration (FHWA) - Pedestrian and Bicycle Program Grant	Crossing improvements at 35th Ave SW & SW Graham St	\$544,000
4.3	Transportation Fund (13000)	Transportation Improvement Board - Fuel Tax Grant	Design and construction of E Marginal Way Bike Facility	\$3,000,000
4.4	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Design and construction of E Marginal Way Bike Facility	\$2,000,000
4.5	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of Fairview Multi-Modal Corridor (Roosevelt)	\$4,030,400
4.6	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of Madison Corridor Bus Rapid Transit	\$4,760,000
4.7	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of 11th Ave NE Preservation	\$1,400,000
4.8	Transportation Fund (13000)	Federal Highway Administration (FHWA)	Construction of 15th Ave S Preservation	\$1,400,000
4.9	Transportation Fund (13000)	Federal Highway Administration (FHWA) - City Safety Program	Design and construction of Leading Pedestrian Intervals	\$1,287,000
4.10	Transportation Fund (13000)	Washington State Department of Transportation (WSDOT) - TIER Grant	Design and construction of Northgate Bridge and 1st Ave MUP	\$10,000,000
4.11	Seattle Streetcar Operations Fund (10800)	Federal Transportation Agency (FTA)	Maintenance of the Seattle Streetcar system	\$1,290,318
4.12	Transportation Fund (13000)	Federal Transportation Agency (FTA)	Monorail system maintenance and renovation	\$3,012,762
Total Grants Accepted				\$33,674,480

Section 5. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 4 of this ordinance, appropriations in the 2019 Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
5.1	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$950,000	Pedestrian Master Plan - New Sidewalks (MC-TR- C058)	(((\$712,500)) <u>\$1,662,500</u>
5.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$544,000	Pedestrian Master Plan - Crossing Improvements (MC-TR- C061)	(((\$2,336,093)) <u>\$2,880,093</u>
5.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$5,000,000	Heavy Haul Network Program (MC- TR-C090)	(((\$0)) <u>\$5,000,000</u>
5.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$4,030,400	Roosevelt Multimodal Corridor (MC- TR-C013)	(((\$0)) <u>\$4,030,400</u>
5.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$4,760,000	Madison Street Bus Rapid Transit (MC- TR-C051)	(((\$553,062)) <u>\$5,313,062</u>
5.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Repl acement (13000- BC-TR-19001)	\$2,800,000	Arterial Asphalt & Concrete Program Phase II (MC-TR- C033)	(((\$0)) <u>\$2,800,000</u>
5.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR- 19003)	\$1,287,000	Vision Zero (MC-TR- C064)	(((\$0)) <u>\$1,287,000</u>
Net Change				\$19,371,400		(((\$3,601,655)) <u>\$22,973,055</u>

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 125724.

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or

abandoned by ordinance.

Section 6. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
6.1	Seattle Department of Transportation	Seattle Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR- 19003)	(\$5,000,000)	Transit Corridor Improvements (MC-TR-C029)	(((\$9,523,000)) <u>\$4,523,000</u>
				\$5,000,000	STBD Capital Improvements (MC-TR-C097)	(((\$0)) <u>\$5,000,000</u>
6.2	Seattle Department of Transportation	Seattle Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR- 19003)	(\$4,000,000)	Transit Corridor Improvements (MC-TR-C029)	(((\$4,523,000)) <u>\$523,000*</u>
				\$4,000,000	N/A	\$4,000,000
Net Change				\$0		\$0

* This allocation amount is after the transaction identified in item 6.1.

Section 7. The Director of the Seattle Department of Transportation is authorized to accept up to \$4 million of non-City funding from the Puget Sound Regional Council for the East Marginal Way Heavy Haul Project, contingent upon receipt of final award from Puget Sound Regional Council. The funds, when received, shall be deposited in the Transportation Fund (13000).

Section 8. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 9. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2019, and signed by me in open session in authentication of its passage this _____ day of _____, 2019.

President _____ of the City Council

Approved by me this _____ day of _____, 2019.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2019.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:

Attachment A - Seattle Transportation Benefit District - Capital Improvements

Attachment B - North of Downtown Mobility Action Plan