



Legislation Text

File #: CB 119576, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Appropriations in the 2019 Budget, representing appropriations no longer needed for completing grants or revenue generating service contracts, are modified from the Budget Summary Levels and funds shown, as follows:

Item	Fund	Department	Budget Summary Level/BCL Code	Amount
1.1	General Fund (00100)	Office of City Auditor (AUD)	Office of the City Auditor (00100-BO-AD-VG000)	(\$113,540)
1.2	General Fund (00100)	Seattle Fire Department (SFD)	Operations (00100-BO-FD-F3000)	(\$31,004)
1.3	General Fund (00100)	Law Department (LAW)	Criminal (00100-BO-LW-J1500)	(\$27,196)
1.4	Human Services Fund (16200)	Human Services Department (HSD)	Addressing Homelessness (16200-BO-HS-H3000)	(\$3,275,276)
1.5	Human Services Fund (16200)	Human Services Department (HSD)	Preparing Youth for Success (16200-BO-HS-H2000)	\$73,956
1.6	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$267,805
1.7	Human Services Fund (16200)	Human Services Department (HSD)	Leadership and Administration (16200-BO-HS-H5000)	(\$621,118)
1.8	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Safe Communities (16200-BO-HS-H4000)	(\$536,311)

1.9	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Affordability & Livability (16200-BO-HS-H1000)	(\$99,857)
1.10	Human Services Fund (16200)	Human Services Department (HSD)	Promoting Healthy Aging (16200BO-HS-H6000)	(\$258,499)
Total				(\$4,621,040)

Section 2. Appropriations in the 2019 Budget, representing capital appropriations no longer needed, are reduced from the Budget Summary Levels and funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Seattle City Light (SCL)	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	(\$566,559)
2.2	Seattle City Light (SCL)	Light Fund (41000)	Financial Services - CIP (41000-BC-CL-W)	(\$3,379,865)
2.3	Seattle City Light (SCL)	Light Fund (41000)	Power Supply & Environ Affairs - CIP (41000-BC-CL-X)	(\$1,283,937)
2.4	Seattle City Light (SCL)	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	(\$1,399,703)
2.5	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	(\$66)
2.6	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	(\$94,549)
2.7	Seattle Department of Transportation (SDOT)	2018 LTGO Bond Fund (36500)	Major Projects (36500-BC-TR-19002)	(\$14,579,618)
2.8	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility Capital (13000-BC-TR-19003)	(\$600,000)
2.9	Seattle Department of Transportation (SDOT)	2018 LTGO Bond Fund (36500)	Mobility Capital (36500-BC-TR-19003)	(\$6,050,000)
2.10	Seattle Department of Transportation (SDOT)	Unrestricted Cumulative Reserve Fund (00164)	Mobility Capital (00164-BC-TR-19003)	(\$7,572)
Total				(\$27,961,869)

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2019, and signed by me in open session in authentication of its passage this _____ day of _____, 2019.

President _____ of the City Council

Approved by me this _____ day of _____, 2019.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2019.

Monica Martinez Simmons, City Clerk

(Seal)