



Legislation Text

File #: CB 119861, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; creating new budget summary levels to disaggregate Seattle Police Department precincts from the Patrol Operations Budget Summary Level.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. New budget summary levels are created in the Seattle Police Department, as follows:

Department	Fund	Budget Summary Level/ BCL Code	Purpose
Seattle Police Department	General Fund (00100)	West Precinct Patrol (BO-SP-P6100)	The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their homes, schools, businesses, and the community at large.
Seattle Police Department	General Fund (00100)	North Precinct Patrol (BO-SP-P6200)	The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Seattle Police Department	General Fund (00100)	South Precinct Patrol (BO-SP-P6500)	The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.
Seattle Police Department	General Fund (00100)	East Precinct Patrol (BO-SP-P6600)	The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.
Seattle Police Department	General Fund (00100)	Southwest Precinct Patrol (BO-SP-P6700)	The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Section 2. Appropriations for the following items in the 2020 Budget are adjusted as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	2020 Budget Appropriation
2.1	Seattle Police Department	General Fund (00100)	Patrol Operations (BO-SP-P1800)	(\$136,889,051)
2.2	Seattle Police Department	General Fund (00100)	West Precinct Patrol (BO-SP-P6100)	\$31,577,797
2.3	Seattle Police Department	General Fund (00100)	North Precinct Patrol (BO-SP-P6200)	\$36,378,872
2.4	Seattle Police Department	General Fund (00100)	South Precinct Patrol (BO-SP-P6500)	\$23,730,239
2.5	Seattle Police Department	General Fund (00100)	East Precinct Patrol (BO-SP-P6600)	\$25,378,458
2.6	Seattle Police Department	General Fund (00100)	Southwest Precinct Patrol (BO-SP-P6700)	\$19,823,685

Total	\$0
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Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 2020, and signed by me in open session in authentication of its passage this _____ day of _____, 2020.

President _____ of the City Council

Approved by me this _____ day of _____, 2020.

Jenny A. Durkan, Mayor

Filed by me this _____ day of _____, 2020.

Monica Martinez Simmons, City Clerk

(Seal)