

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
218	1	A	1

Budget Action Title: Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County Child Fatality Review Team

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$50,000
Net Balance Effect	(\$50,000)	(\$50,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$50,000	\$50,000
Expenditures	\$50,000	\$50,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	(\$50,000)

Budget Action description:

This Green Sheet would add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to the Human Services Department for the King County Child Fatality Review Team, also known as the Child Death Review (CDR), Team. The CDR Team has long recognized that infants of color have been over represented in infant deaths.

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During the period 2008-2010, Black infants died at twice the rate of Caucasian and Asian infants, and American Indian/Alaska Native infants died at four times the rate. Due to this disparity, and reflecting discussions and recommendations coming from CDR, Public Health's Parent Child Health Program convened an expert workgroup, and developed recommendations on reducing infant deaths. The proposed investment of \$50k per year will complement the very limited state and county dollars to continue the program.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for the King County Child Fatality Review Team				FG	Human Services Operating Fund	Q5971620	00100	2017		\$50,000
2	Increase revenue from GSF for the King County Child Fatality Review Team				HSD	General Subfund Support	587001	16200	2017	\$50,000	
3	Increase appropriation for the King County Child Fatality Review Team				HSD	Public Health Services	H70PH	16200	2017		\$50,000
4	Increase support for the King County Child Fatality Review Team				FG	Human Services Operating Fund	Q5971620	00100	2018		\$50,000
5	Increase revenue from GSF for the King County Child Fatality Review Team				HSD	General Subfund Support	587001	16200	2018	\$50,000	
6	Increase appropriation for the King County Child Fatality Review Team				HSD	Public Health Services	H70PH	16200	2018		\$50,000