

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
161	1	A	1

Budget Action Title: Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$104,000	\$135,000
Net Balance Effect	(\$104,000)	(\$135,000)
Other Funds		
Department of Education Fund		
Revenues	\$104,000	\$135,000
Expenditures	\$104,000	\$135,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$104,000)	(\$135,000)

Budget Action description:

This green sheet adds \$104,000 in 2017 and \$135,000 in 2018 from GSF to the Department of Education and Early Learning (DEEL) for a summer literacy program for children in kindergarten, first grade, and second grade in high-need elementary schools.

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Background

Children have a tendency to regress in their reading ability while they are away from school during the summer months, and this phenomenon appears to impact low-income children disproportionately. Summer literacy programs are designed to address this regression by providing access to reading materials in order to increase voluntary reading throughout the summer.

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Budget Action Transactions

Budget Action Title: Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for summer literacy program				FG	Department of Education Fund	Q5971410	00100	2017		\$104,000
2	Increase GSF support for summer literacy program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$104,000	
3	Increase appropriation for summer literacy program				DEEL	K-12	ED400	14100	2017		\$104,000
4	Increase GSF support for summer literacy program				FG	Department of Education Fund	Q5971410	00100	2018		\$135,000
5	Increase GSF support for summer literacy program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2018	\$135,000	
6	Increase appropriation for summer literacy program				DEEL	K-12	ED400	14100	2018		\$135,000