

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
168	1	B	1

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$192,000	\$0
Net Balance Effect	(\$192,000)	\$0
Total Budget Balance Effect	(\$192,000)	\$0

Budget Action description:

This green sheet would add \$192,000 GSF in 2017 for the Office of Economic Development (OED) to provide Only in Seattle funding for more frequent garbage pickup and street cleaning in Chinatown-ID (CID), specifically in alleys where dumpsters and grease containers are located. Sanitation service west of I-5 is currently funded through an annual \$70,000 CID Business Improvement Area (BIA) contract. The area in CID east of I-5 is currently not part of the BIA contract and does not receive public sanitation services. An additional \$72,000 for cleaning west of I-5 and \$120,000 for east of I-5 would provide two extra cleaning days, plus pressure washing one block face a week for one year. The area east of I-5 to be cleaned twice a week is not part of the CIDBIA.

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Budget Action Transactions

Budget Action Title: Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for CID area cleanup				OED	Office of Economic Development	X1D00	00100	2017		\$192,000