

## 2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 268 | 1      | A      | 2       |

**Budget Action Title:** Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date |         | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                       | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|---------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>                |                          |                          |
| General Subfund Revenues              | \$0                      | \$0                      |
| General Subfund Expenditures          | \$76,000                 | \$76,000                 |
| Net Balance Effect                    | (\$76,000)               | (\$76,000)               |
| <b>Other Funds</b>                    |                          |                          |
| Human Services Operating Fund (16200) |                          |                          |
| Revenues                              | \$76,000                 | \$76,000                 |
| Expenditures                          | \$76,000                 | \$76,000                 |
| Net Balance Effect                    | \$0                      | \$0                      |
|                                       |                          |                          |
|                                       |                          |                          |
| <b>Total Budget Balance Effect</b>    | (\$76,000)               | (\$76,000)               |

**Budget Action description:**

This green sheet would add \$76,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for one legal navigator to serve Seattle residents from the downtown King County Courthouse. This navigator will be the point person to both assess the civil legal needs of survivors of domestic violence and sexual assault

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 268        | 1             | A             | 2              |

and refer them to a civil legal aid provider to provide legal assistance as appropriate to the survivor's needs and circumstances. The goal is to serve 500 people in the initial 12 month period.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 268        | 1             | A             | 2              |

### Budget Action Transactions

**Budget Action Title:** Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

| # | Transaction Description                                | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source         | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--------------------------------------------------------|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for legal navigator               |                |                     |     | FG   | Human Services Operating Fund | Q5971620    | 00100 | 2017 |                | \$76,000           |
| 2 | Increase revenue from GSF to support a legal navigator |                |                     |     | HSD  | General Subfund Support       | 587001      | 16200 | 2017 | \$76,000       |                    |
| 3 | Increase appropriation for a legal navigator           |                |                     |     | HSD  | Youth and Family Empowerment  | H20YF       | 16200 | 2017 |                | \$76,000           |
| 4 | Increase GSF support for legal navigator               |                |                     |     | FG   | Human Services Operating Fund | Q5971620    | 00100 | 2018 |                | \$76,000           |
| 5 | Increase revenue from GSF to support a legal navigator |                |                     |     | HSD  | General Subfund Support       | 587001      | 16200 | 2018 | \$76,000       |                    |
| 6 | Increase appropriation for a legal navigator           |                |                     |     | HSD  | Youth and Family Empowerment  | H20YF       | 16200 | 2018 |                | \$76,000           |