

Ready for Notebook

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Budget Action Transactions

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$144,050 GSF to SDHR for a benefits coordinator	StratAdvsr2,General Govt - FT	1	1	SDHR	Administrative Services	N2000	00100	2017		\$144,050
2	Add \$148,369 GSF to SDHR for a benefits coordinator				SDHR	Administrative Services	N2000	00100	2018		\$148,369