

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
201	1	A	1

be empowered to act on behalf of the CID while having communication access to the SPD and other city department leaders to ensure effective collaboration. The Council approved \$50,000 in the 2016 second quarter supplemental as match funding for the position. The CID Public Safety Coordinator position has not yet been hired and funds have not been expended. Should 2016 funds be expended for this position, the Council intends to reduce the 2017 appropriation by a commensurate amount in the 2017 first quarter supplemental.

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Budget Action Transactions

Budget Action Title: Add \$75,000 GSF in 2017 and in 2018 for Chinatown-International District Public Safety Coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to DON for CID Public Safety Coordinator				DON	Community Building	I3300	00100	2017		\$75,000
2	Increase GSF support to DON for CID Public Safety Coordinator				DON	Community Building	I3300	00100	2018		\$75,000