



Seattle Preschool Program Enrollment Update

City Council Presentation
December 10, 2015

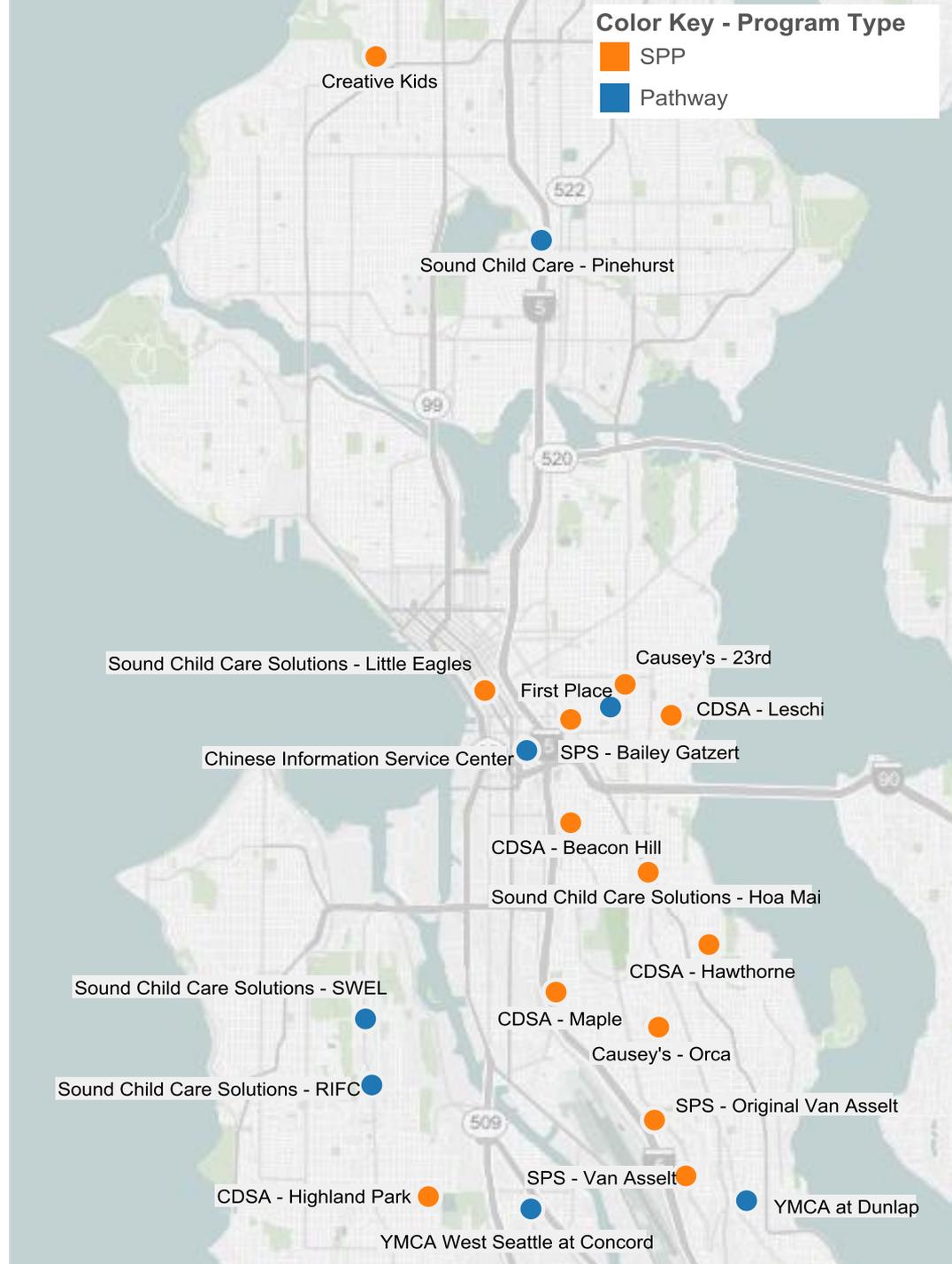
Enrollment Projections vs. Actuals



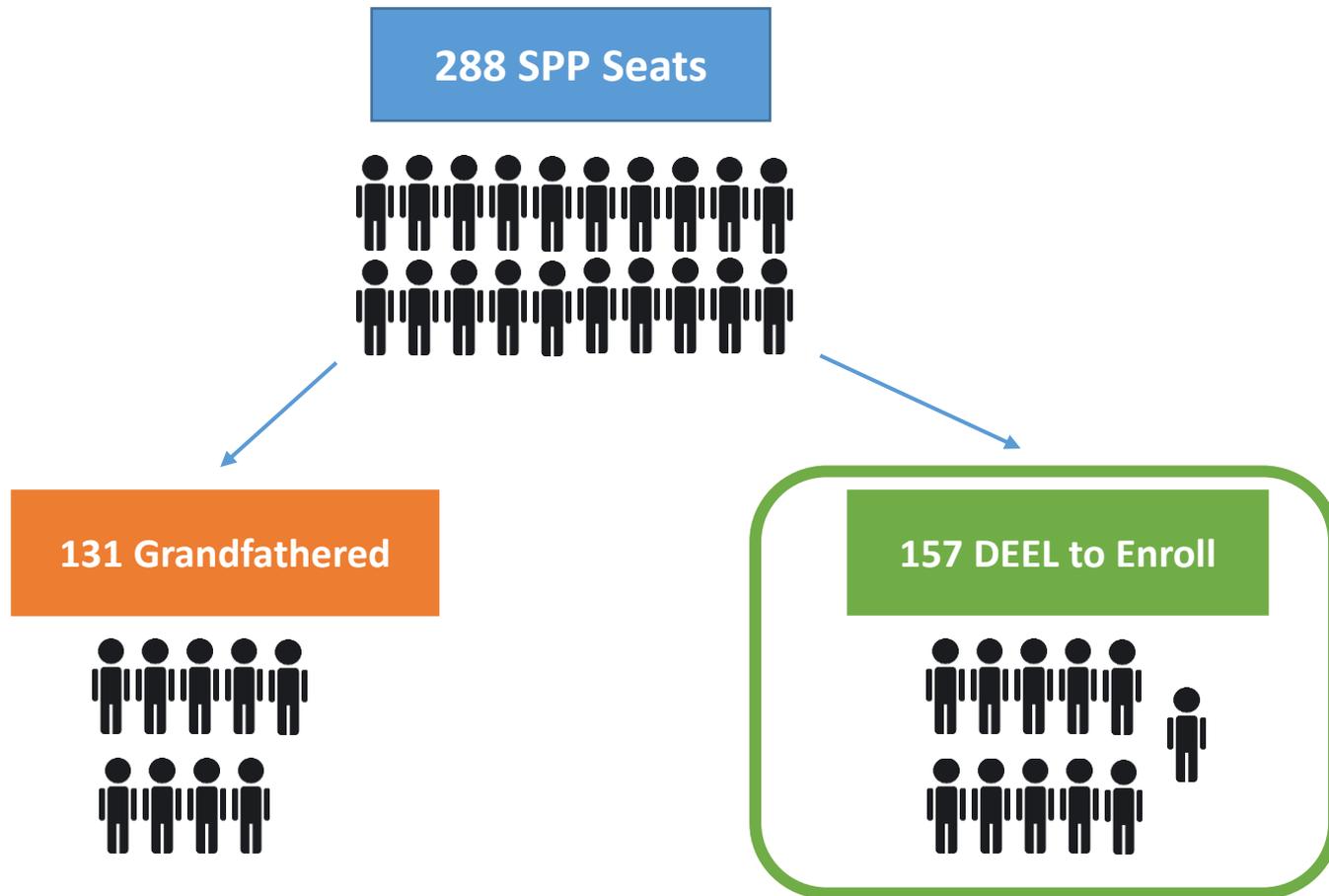
- ✓ Exceeding projections for number of available seats and classrooms in year one

School Year	Children Served		Classrooms	
	Projected	Actual	Projected	Actual
2015-16	280	288	14	15
2016-17	780		39	
2017-18	1,400		70	
2018-19	2,000		100	

SPP & Pathway Sites 2015-16

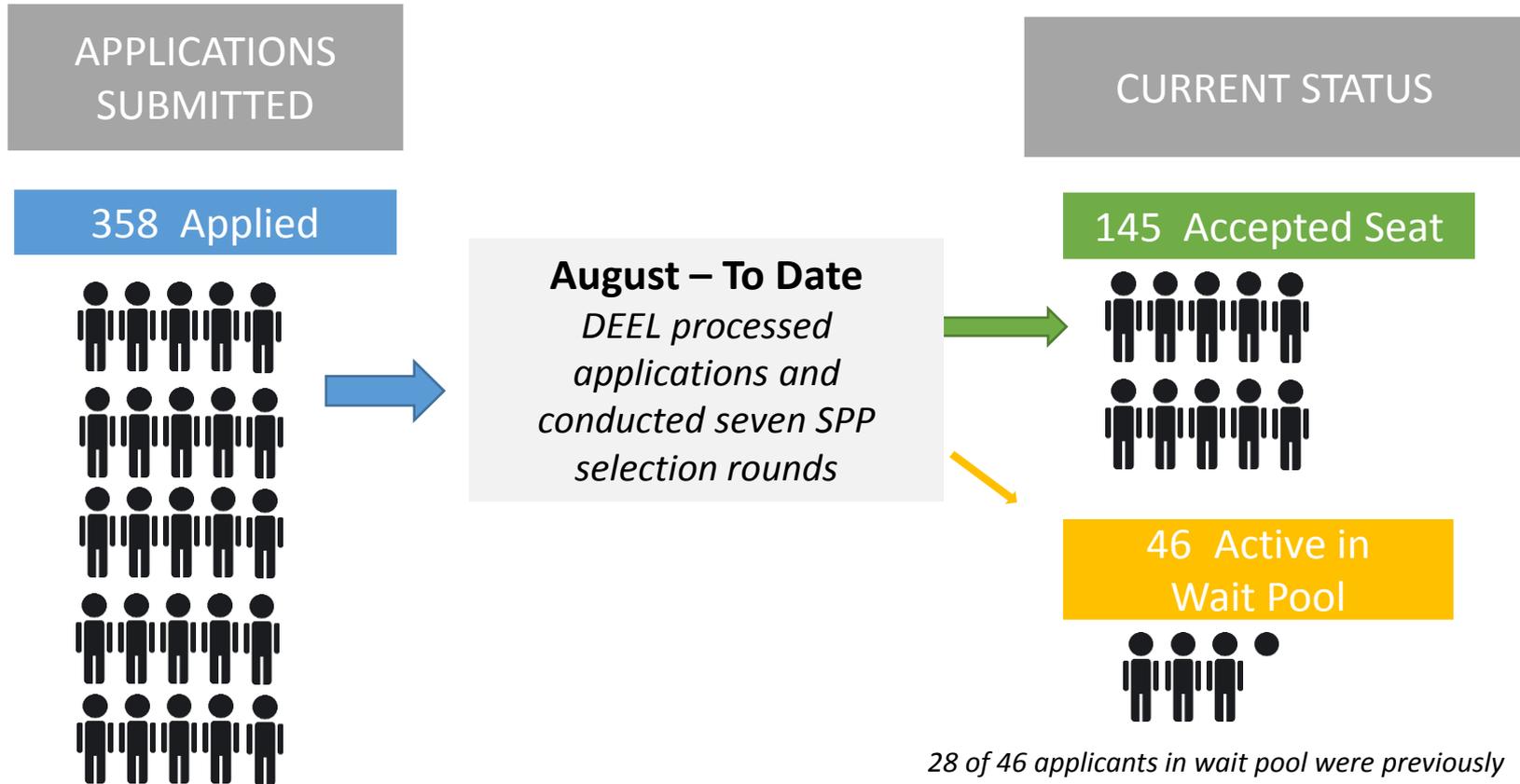


Allocation of SPP Seats – Year 1



Overview of DEEL Enrollment Process – Year 1

- 93% of eligible applicants have been offered a SPP seat



Data as of 12/1/2015. Data do not reflect enrollment activity for grandfathered seats.

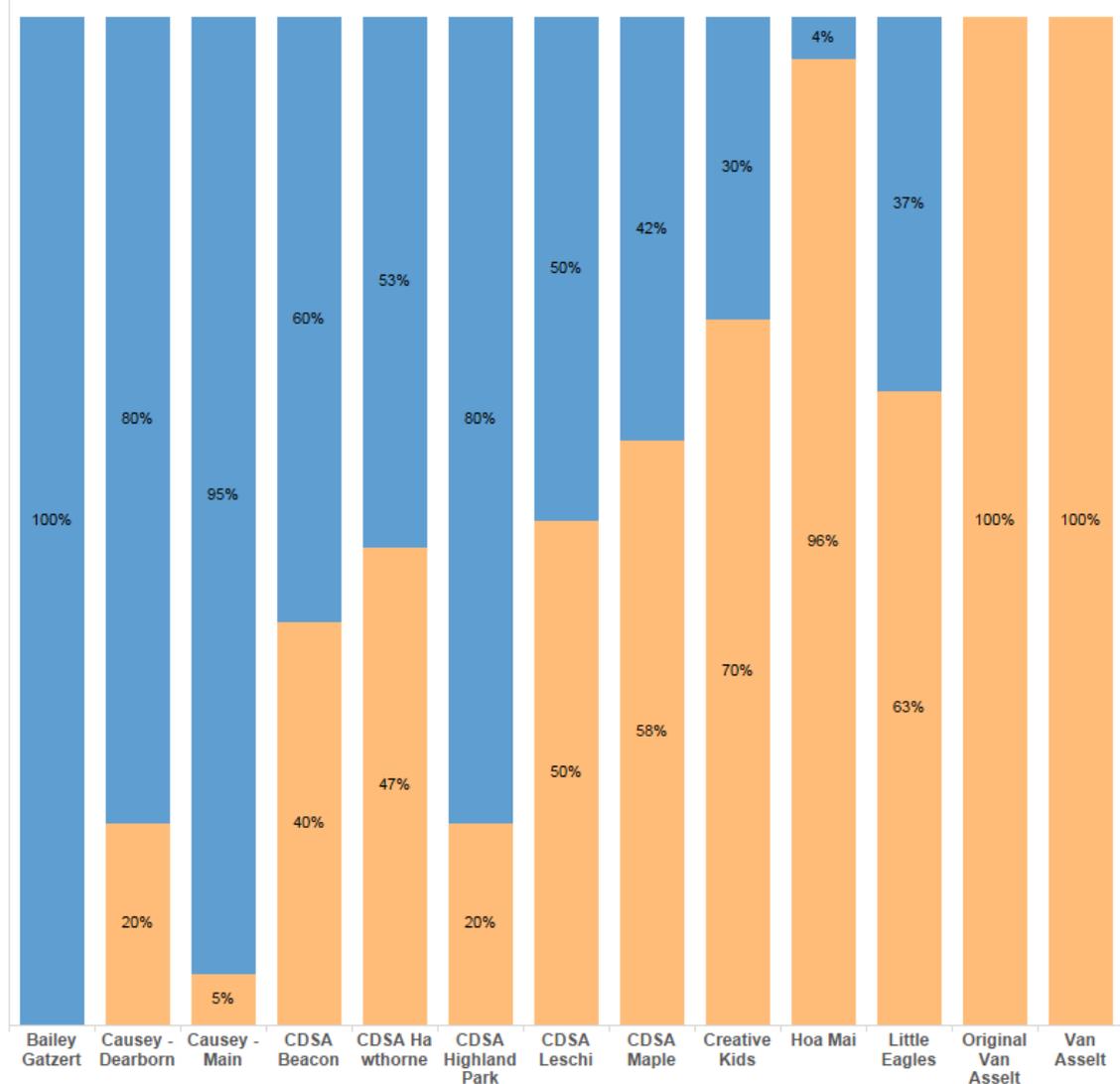
28 of 46 applicants in wait pool were previously accepted and opted to return to wait pool in hopes of being assigned to a different SPP site. In total, only 18 applicants (all of whom are 3 year olds) have never been selected.

Distribution of SPP Seats by Site

- DEEL directly enrolled 55% of SPP seats; 45% assigned to “Grandfathered” or previously enrolled students
- Majority (77%) of sites have a combination of Grandfathered students and students selected through SPP process.



Note: Distributions for some sites, particularly Hoa Mai, subject to change slightly as enrollment is confirmed.

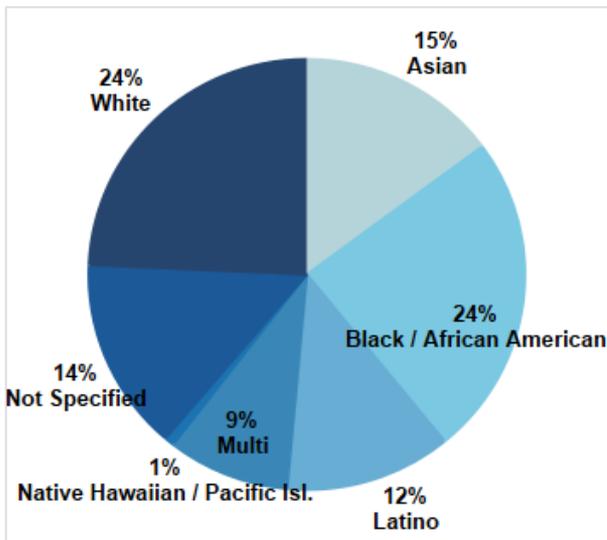


Demographics of Current SPP Students

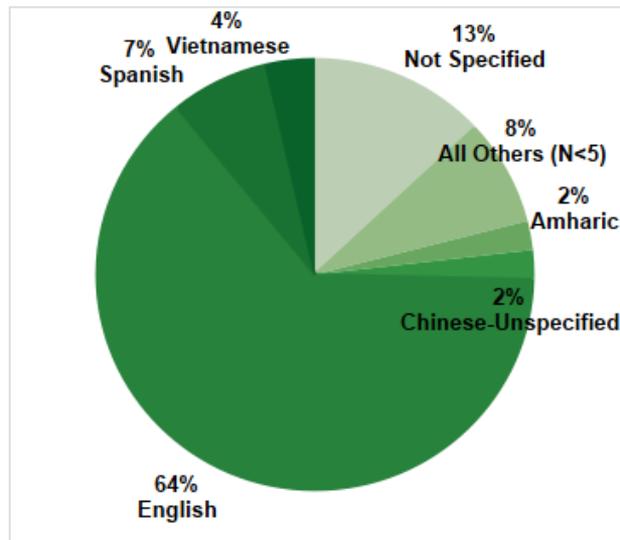
(Unless otherwise noted data reflect 276 Accepted Students. Data valid as of 12/1/2015.)

- SPP serving a racially-diverse, majority non-white population
- Of those reporting a primary and secondary language, 43% speak a language in addition to English at home*
- Slight majority of SPP students are 4 years old

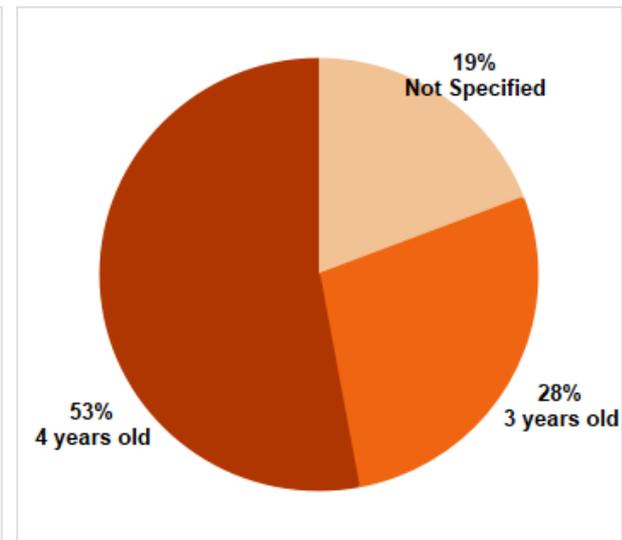
Race/Ethnicity



Top Languages Spoken at Home (Primary Lang.)



Age as of September 1, 2015



Note: Language pie chart depicts primary home language representation only.

**Percentage based on 240 SPP students with known primary and/or secondary language information.*

Federal Poverty Level Status of SPP Students

- Federal Poverty Level projections fairly close to actuals
- More than 70% of participants pay no tuition

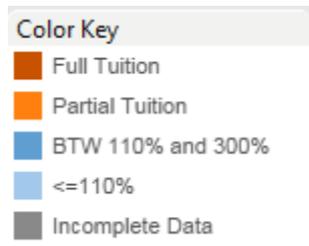
Family Income as % of Federal Poverty Level (FPL)	Projections	Actual % of SPP Students
$\leq 300\%$ FPL <i>($\leq 110\%$ FPL)</i> <i>(>110% to $\leq 300\%$ FPL)</i>	71%	78%
		29%
		49%
>300% to <760% FPL	22%	19%
$\geq 760\%$ FPL	7%	3%
TOTAL	100%	100%

Note: Data reflect 246 accepted students with known income information. Data forthcoming for 29 students. Data valid as of 12/1/2015.

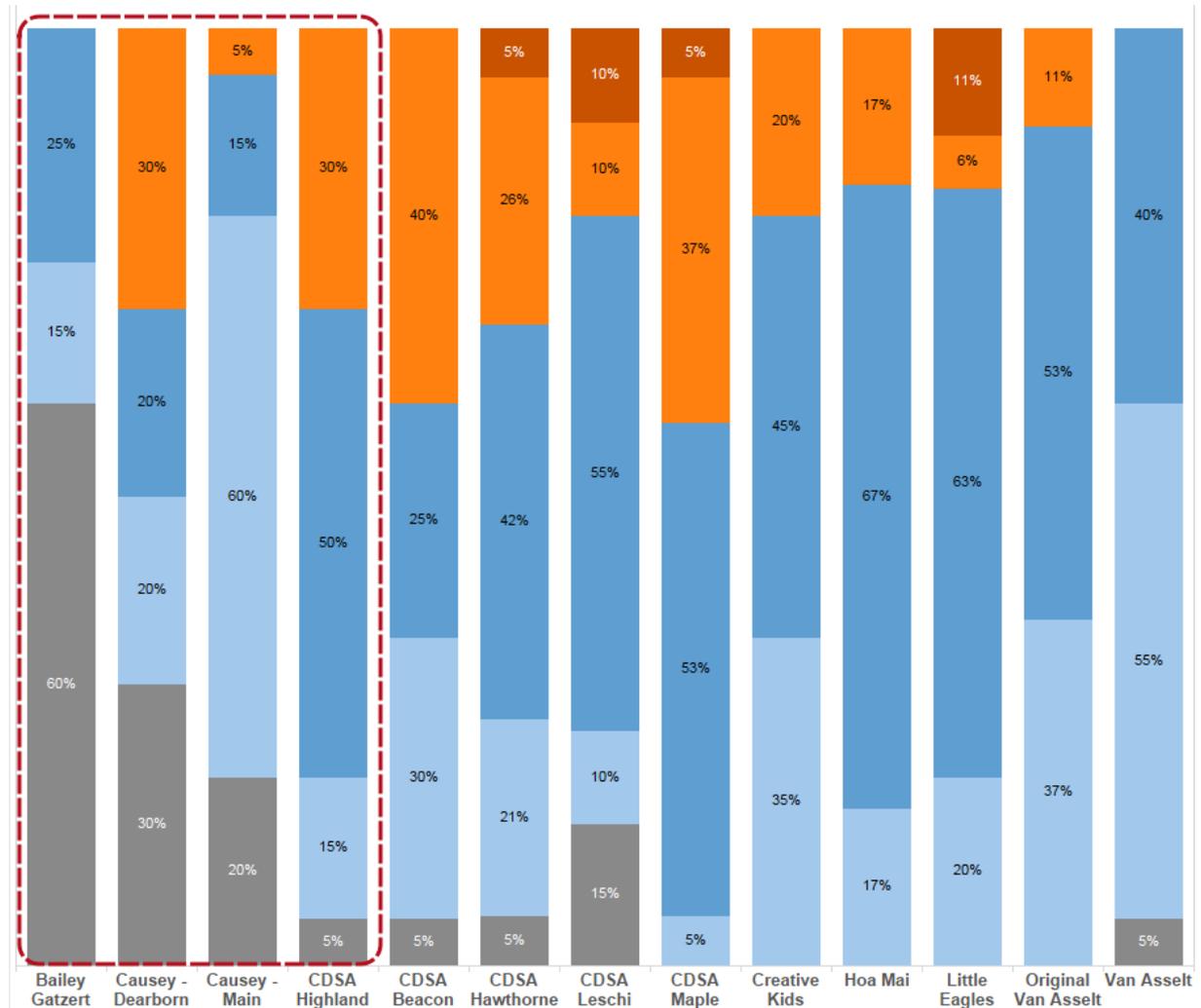
Income Diversity Across SPP Sites

Nearly all classrooms are:

- Mixed income
- $\geq 70\%$ of families at or below 300% of FPL



Denotes High Share of Grandfathered Children



Child Race/Ethnicity Within Each Site

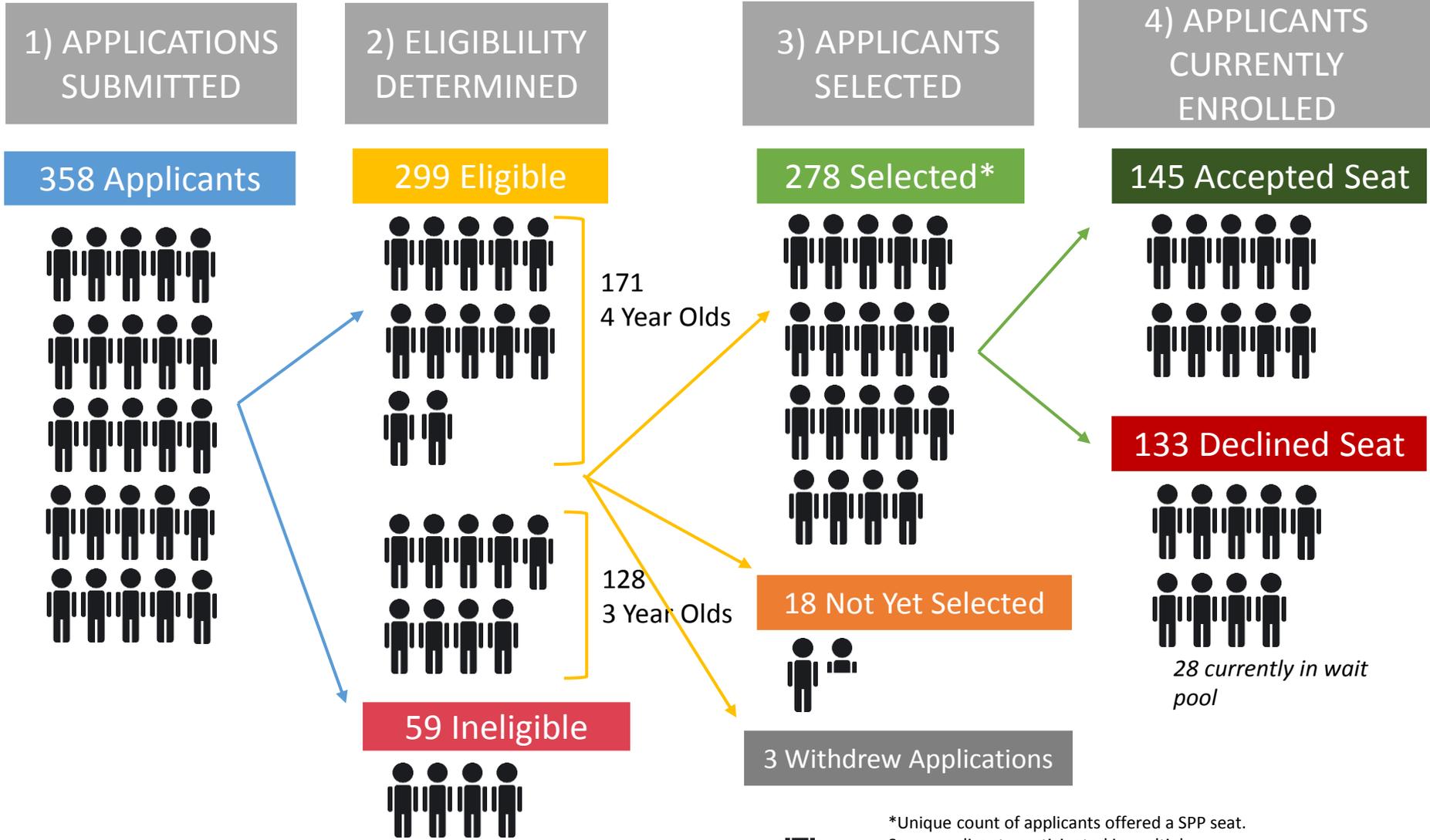
- Sites are racially diverse
- All but one site serve a majority non-white population

Site Assignment	Asian	Black / African American	Latino	Multi	Native Hawaiian / Pacific Isl.	White	Not Specified
Bailey Gatzert	10%	20%	15%			10%	45%
Causey - Dearborn	15%	35%	10%	10%		10%	20%
Causey - Main		35%	5%			20%	40%
CDSA Beacon	15%	20%	10%	15%	5%	30%	5%
CDSA Hawthorne	11%	16%	16%	5%		32%	21%
CDSA Highland Park	15%	15%	10%	15%		10%	35%
CDSA Leschi	15%	10%		20%		30%	25%
CDSA Maple	26%	11%	16%	11%		37%	
Creative Kids	5%		20%			70%	5%
Hoa Mai	46%	21%	17%	8%		4%	4%
Little Eagles	9%	37%	11%	11%		31%	
Original Van Asselt	16%	37%	5%	16%	5%	21%	
Van Asselt	10%	50%	25%	5%		10%	
Grand Total	15%	24%	12%	9%	1%	24%	14%

Questions?



Detailed Overview of DEEL Enrollment Process



*Unique count of applicants offered a SPP seat. Some applicants participated in multiple selection rounds.

