

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
160	1	B	1

Budget Action Title: Add \$75,000 GSF to DEEL in 2017 for an executive function training program for middle school students

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$75,000	\$0
Net Balance Effect	(\$75,000)	\$0
Other Funds		
Department of Education Fund		
Revenues	\$75,000	\$0
Expenditures	\$75,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$75,000)	\$0

Budget Action description:

This green sheet would add \$75,000 GSF to the Department of Education and Early Learning (DEEL) in 2017 to fund a pilot program within Seattle Public Schools to provide training to middle school students who are affected by executive function challenges.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
160	1	B	1

Background

The training would be tailored to helping the students build executive function skills, such as: planning and setting goals, using organizational strategies, increasing time management and prioritization, initiating and staying on task, and increasing self-advocacy and self-esteem. The pilot program would operate in a train-the-trainer model, providing the knowledge and skills to counselors already present in the schools.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
160	1	B	1

Budget Action Transactions

Budget Action Title: Add \$75,000 GSF to DEEL in 2017 for an executive function training program for middle school students

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for executive function training program				FG	Department of Education Fund	Q5971410	00100	2017		\$75,000
2	Increase GSF support for executive function training program				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$75,000	
3	Increase appropriations for executive function training program				DEEL	K-12	ED400	14100	2017		\$75,000