

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
236	2	A	1

Budget Action Title: Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers: Bagshaw; Juarez; Sawant

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$0
Net Balance Effect	(\$50,000)	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$50,000	\$0
Expenditures	\$50,000	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This budget action adds \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building to be used for 24-hour homeless shelter, such as the new location for the Lazarus Center operated by Catholic Community Services of Western Washington.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support for the installation of fire sprinklers in a building used for 24-hour homeless shelter				FG	Human Services Operating Fund	Q5971620	00100	2017		\$50,000
2	Increase revenue to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	General Subfund Support	587001	16200	2017	\$50,000	
3	Add appropriation to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$50,000