# 2017 - 2018 Seattle City Council Green Sheet

# **Ready for Notebook**

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**Budget Action Title:** Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King

County courthouse legal navigator

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$76,000</u>	<u>\$76,000</u>
Net Balance Effect	(\$76,000)	(\$76,000)
Other Funds		
Human Services Operating Fund		
(16200)		
Revenues	\$76,000	\$76,000
<u>Expenditures</u>	<u>\$76,000</u>	<u>\$76,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$76,000)	(\$76,000)

# **Budget Action description:**

This green sheet would add \$76,000 GSF in both 2017 and 2018 to the Human Services Department (HSD) for one legal navigator to serve Seattle residents from the downtown King County Courthouse. This navigator will be the point person to both assess the civil legal needs of survivors of domestic violence and sexual assault

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and refer them to a civil legal aid provider to provide legal assistance as appropriate to the survivor's needs and circumstances. The goal is to serve 500 people in the initial 12 month period.

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# **Budget Action Transactions**

**Budget Action Title:** Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator

#	Transaction Description	Position	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
		Title	of			Source	Code			Amount	Amount
			Positions								
1	Increase GSF support for				FG	Human Services	Q5971620	00100	2017		\$76,000
	legal navigator					Operating Fund					
2	Increase revenue from GSF				HSD	General Subfund	587001	16200	2017	\$76,000	
	to support a legal					Support					
	navigator										
3	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2017		\$76,000
	a legal navigator					Empowerment					
4	Increase GSF support for				FG	Human Services	Q5971620	00100	2018		\$76,000
	legal navigator					Operating Fund					
5	Increase revenue from GSF				HSD	General Subfund	587001	16200	2018	\$76,000	
	to support a legal					Support					
	navigator										
6	Increase appropriation for				HSD	Youth and Family	H20YF	16200	2018		\$76,000
	a legal navigator					Empowerment					