| Tab | Action | Option | Version |
| :---: | :---: | :---: | :---: |
| 120 | 1 | A | 1 |

Budget Action Title: Add $\$ 144,050$ GSF in 2017 and $\$ 148,369$ GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

Ongoing: Yes
Has CIP Amendment: No
Has Budget Proviso: No
Primary Sponsor: González, M. Lorena
Councilmembers:
Staff Analyst: Patricia Lee
Council Bill or Resolution:

| Date |  | Total | SB | TB | LG | BH | LH | RJ | DJ | MO | KS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Yes |  |  |  |  |  |  |  |  |  |  |
|  | No |  |  |  |  |  |  |  |  |  |  |
|  | Abstain |  |  |  |  |  |  |  |  |  |  |
|  | Absent |  |  |  |  |  |  |  |  |  |  |

Summary of Dollar Effect
See the following pages for detailed technical information

|  | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
| ---: | ---: | ---: |
| General Subfund |  |  |
| General Subfund Revenues | $\$ 0$ | $\$ 0$ |
| General Subfund Expenditures | $\$ 144,050$ | $\$ 148,369$ |
| Net Balance Effect | $(\$ 144,050)$ | $(\$ 148,369)$ |
| Total Budget Balance Effect |  |  |
|  | $(\$ 144,050)$ | $(\$ 148,369)$ |

## Budget Action description:

This green sheet would add $\$ 144,050$ GSF in 2017 and $\$ 148,369$ GSF in 2018 to the Seattle Department of Human Resources (SDHR) for 1.0 Strategic Advisor 2 who will work as a benefits coordinator.
This position would help the city implement the city's paid leave benefits, including paid parental leave, sick leave, and vacation consistently across city departments and help employees understand and coordinate their leave benefits.

| Tab | Action | Option | Version |
| :---: | :---: | :---: | :---: |
| 120 | 1 | $A$ | 1 |

## Budget Action Transactions

Budget Action Title: Add $\$ 144,050$ GSF in 2017 and $\$ 148,369$ GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

| \# | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Add \$144,050 GSF to SDHR for a benefits coordinator | StratAdvsr2,General Govt - FT | 1 | 1 | SDHR | Administrative Services | N2000 | 00100 | 2017 |  | \$144,050 |
| 2 | Add \$148,369 GSF to SDHR for a benefits coordinator |  |  |  | SDHR | Administrative Services | N2000 | 00100 | 2018 |  | \$148,369 |

