2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
120	1	Α	1		

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2

Benefits Coordinator

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$144,050</u>	<u>\$148,369</u>
Net Balance Effect	(\$144,050)	(\$148,369)
	·	·
Total Budget Balance Effect	(\$144,050)	(\$148,369)

Budget Action description:

This green sheet would add \$144,050 GSF in 2017 and \$148, 369 GSF in 2018 to the Seattle Department of Human Resources (SDHR) for 1.0 Strategic Advisor 2 who will work as a benefits coordinator.

This position would help the city implement the city's paid leave benefits, including paid parental leave, sick leave, and vacation consistently across city departments and help employees understand and coordinate their leave benefits.

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Budget Action Transactions

Budget Action Title: Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

#	Transaction	Position Title	Number	FTE	Dept	BCL or Revenue	Summit	Fund	Year	Revenue	Expenditure
	Description		of			Source	Code			Amount	Amount
			Positions								
1	Add \$144,050 GSF to	StratAdvsr2,General	1	1	SDHR	Administrative	N2000	00100	2017		\$144,050
	SDHR for a benefits	Govt - FT				Services					
	coordinator										
2	Add \$148,369 GSF to				SDHR	Administrative	N2000	00100	2018		\$148,369
	SDHR for a benefits					Services					
	coordinator										