2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
201	1	Α	1		

Budget Action Title: Add \$75,000 GSF in 2017 and in 2018 for Chinatown-International District

Public Safety Coordinator

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$75,000</u>	<u>\$75,000</u>
Net Balance Effect	(\$75,000)	(\$75,000)
	(4== 000)	(4
Total Budget Balance Effect	(\$75,000)	(\$75,000)

Budget Action description:

This green sheet would add \$75,000 in 2017 and \$75,000 in 2018 to support a Chinatown-International District (CID) Public Safety Coordinator position in a community organization. The position would act as a community liaison with the City. It would also serve as co-chair of the CID Steering Committee formed in response to the CID Public Safety Task Force recommendations.

In June 2016, the CID Public Safety Task Force issued a report recommending as one of its top priorities the funding of a community-based public safety coordinator. The coordinator would act as a community liaison with the City, advocate for the community, help determine appropriate action for daily public safety/human service situations, and build trust between non/limited English speaking residents, small businesses, community organizations and the police. The task force envisioned that the Public Service Coordinator would

Tab	Action	Option	Version		
201	1	Α	1		

be empowered to act on behalf of the CID while having communication access to the SPD and other city department leaders to ensure effective collaboration. The Council approved \$50,000 in the 2016 second quarter supplemental as match funding for the position. The CID Public Safety Coordinator position has not yet been hired and funds have not been expended. Should 2016 funds be expended for this position, the Council intends to reduce the 2017 appropriation by a commensurate amount in the 2017 first quarter supplemental.

Tab	Action	Option	Version		
201	1	Α	1		

Budget Action Transactions

Budget Action Title: Add \$75,000 GSF in 2017 and in 2018 for Chinatown-International District Public Safety Coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase GSF support to				DON	Community Building	13300	00100	2017		\$75,000
	DON for CID Public Safety										
	Coordinator										
2	Increase GSF support to				DON	Community Building	13300	00100	2018		\$75,000
	DON for CID Public Safety										
	Coordinator										