2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version							
162	1	В	1							
Budget Action Title:			Add \$125,000 GSF to DEEL in 2017 for a study on how best to support Fa Child Care providers							
Ongoing:		N)							
Has CIP Amendment:		N	D	Has Budget Proviso:	No					
Primary Sponsor:		Βι	Burgess, Tim							
Councilme	embers:									
Staff Analyst:		Br	Brian Goodnight							

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$125,000</u>	<u>\$0</u>
Net Balance Effect	(\$125,000)	\$0
Other Funds		
Department of Education Fund		
Revenues	\$125,000	\$0
<u>Expenditures</u>	<u>\$125,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$125,000)	\$0

Budget Action description:

This green sheet would add \$125,000 GSF to the Department of Education and Early Learning (DEEL) in 2017 to fund a study of how the City can best support and provide training to Family Child Care (FCC) providers, with a specific focus on those serving children ages birth to five.

Tab	Action	Option	Version
162	1	В	1

Background

Recently, the federal government updated its primary child care funding legislation to provide a new emphasis on the importance of providing high-quality early care. Across the country, there are a variety of methods used to support FCC providers, including FCC associations, staffed FCC networks, and FCC training programs. The City currently offers an FCC training program that reaches approximately 60 providers per year.

The intent of this study is to investigate best practices occurring throughout the country, review the City's current training program, and develop recommendations for how the City can best support FCC providers.

Tab	Action	Option	Version
162	1	В	1

Budget Action Transactions

Budget Action Title: Add \$125,000 GSF to DEEL in 2017 for a study on how best to support Family Child Care providers

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
			Positions								
1	Increase GSF support for FCC provider support study				FG	Department of Education Fund	Q5971410	00100	2017		\$125,000
2	Increase GSF support for FCC provider support study				DEEL	Oper Tr IN-FR General Fund	587001	14100	2017	\$125,000	
3	Increase appropriations for FCC provider support study				DEEL	Early Learning	ED300	14100	2017		\$125,000