

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Seattle Parks and Recreation	Selena Elmer/684-8007	Anna Hurst/733-9317

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.

**Summary and background of the Legislation:** Section 3.3 of the interlocal agreement establishing the Seattle Park District authorized by City of Seattle Ordinance 124468 establishes that the City will provide a minimum level of General Fund support to Seattle Parks and Recreation. Pursuant to Section 3.3 of the interlocal agreement, a 3/4 vote from the City Council may suspend this minimum level of General Fund support in the event of a natural disaster or exigent economic circumstances. If inflated with the Consumer Price Index as specified in the interlocal agreement, the minimum General Fund support for 2021 totals \$103,676,509.

The World Health Organization (WHO) has declared that COVID-19 disease is a global pandemic, and has raised the health emergency to the highest level requiring dramatic interventions to disrupt the spread of this disease. King County and The City of Seattle continue phased recovery from this pandemic, with restrictions on gathering size and business operations that have resulted in an unprecedented shortfall in tax revenues in 2020, which are expected to continue into 2021.

As such, this legislation allows the City Council to waive the minimum level of General Fund support to Seattle Parks and Recreation in 2021.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?** \_\_\_ Yes  No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No, this legislation does not have unanticipated short or long-term costs.

**Is there financial cost or other impacts of *not* implementing the legislation?**

If the legislation is not implemented, the level of General Fund relief provided by the Seattle Park District during this pandemic would be diminished.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**  
No.
- b. **Is a public hearing required for this legislation?**  
No.
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- e. **Does this legislation affect a piece of property?**  
No.
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
This is a technical piece of legislation that does not have any direct equity impacts.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**  
This legislation does not introduce a new initiative or program expansion.

**List attachments/exhibits below:** None.