

2022 Mid-Year Grant Acceptance Ordinance Summary Detail Table

Item #	Title	Description	Amount/FTE
Section 1 – Grant Acceptances			
1.1	Procurement Transformation Grant (City Budget Office)	This item authorizes the City Budget Office Director to accept \$275,000 of grants from Bloomberg Philanthropies in partnership with Harvard’s Governmental Performance Lab to support City of Seattle procurement transformation. The grant award will run from August 2022 to August 2024. No match is required by the City. This grant supports a temporary TLT 1 FTE Planning & Development Specialist II position and its funding through August 2024.	\$275,000
1.2	Grant Acceptance and Appropriation for Bloomberg Philanthropies Procurement Grant (Department of Finance and Administrative Services)	This item authorizes the Director of the Department of Finance and Administrative Services to accept a \$500,000 grant from Bloomberg Philanthropies to be used for procurement innovations, including Citywide WMBE trainings, production of procurement training materials, and vendor engagement; and a position in the City Budget Office.	\$225,000
1.3	4Culture Grant (Department of Neighborhoods)	This item authorizes the Director of the Department of Neighborhoods to accept a \$15,929 4Culture Preservation Sustained Support Grant to assist with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. This grant money will run from January 1, 2023 to December 31, 2023. The grant does not require a City match. DON has used and plans to continue to use this grant to support language access, economic analysis, technology upgrades, and updates to historic guidelines that do not otherwise have funding support through the regular program budget.	\$15,929

Item #	Title	Description	Amount/FTE
1.4	NEA Grant (Department of Neighborhoods)	This item authorizes the Director of the Department of Neighborhoods to accept a \$125,000 grant from NEA to support DON's partnership with Office of Planning and Community Development in developing city-wide equitable transit-oriented development and will provide for youth and arts engagement through community partners to support one of the project's racial equity toolkit goals of creating a sense of belonging around new stations. Grant money will run from July 1, 2022 to June 30, 2024. This grant requires 100% City match. The match will be provided from the General Fund in the form of an existing FTE. This is a one-time grant intended to sunset June 30, 2024.	\$125,000
1.5	Title XIX Administration Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Service Department to accept a \$1 million Title XIX Medicaid grant from Washington State DSHS to provide revenue for administration support for HSD's case management program and outreach to individuals who may be eligible for Medicaid services July 1, 2022 to June 30, 2023.	\$1,029,000
1.6	Title XIX Federal Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$21 million federal Title XIX Medicaid grant from the Washington State DSHS to provide revenue for HSD's case management program July 1, 2022 to June 30, 2023.	\$21,025,845
1.7	Expanded Senior Nutrition Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human services Department to accept a \$165,279 grant from Washington State DSHS to provide revenue for senior nutrition services for older adults in Seattle and King County.	\$165,279
1.8	Kinship Caregiver Support Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept \$247,776 of grants from the Washington State DSHS will provide revenue for Kinship Caregiver Support Services July 1, 2022 to June 30, 2023.	\$247,776
1.9	State Family Caregiver Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$3.2 million grant from the Washington State DSHS to provide revenue for Family Caregiver Support services July 1, 2022 to June 30, 2023.	\$3,225,002

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1.10	Kinship Navigator Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$88,251 grant from the Washington State DSHS to provide revenue for Kinship Navigator services July 1, 2022 to June 30, 2023.	\$88,251
1.11	Senior Citizens Services Act Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$2.2 million grant from the Washington State DSHS to provide revenue for a range of programs that enable older adults to remain at home as they age July 1, 2022 to June 30, 2023.	\$2,243,861
1.12	Senior Drug Education Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$17,668 of grant from Washington State DSHS will provide revenue Senior Drug Education programs July 1, 2022 to June 30, 2023.	\$17,668
1.13	Sr. Farmers Market Federal Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$6,108 grant from Washington State DSHS to provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$6,108
1.14	Title XIX State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$21 million state Title XIX Medicaid grant from Washington State DSHS to provide revenue for HSD's case management program July 1, 2022 to June 30, 2023.	\$21,025,845
1.15	Sr. Farmers Market State Grant Acceptance (Human Services Department)	This authorizes the Director of the Human Services Department to accept a \$17,897 grant from the Washington State DSHS to provide revenue for the administration of a program that distributes vouchers to low-income seniors to be redeemed at farmers markets July 1, 2022 to June 30, 2023.	\$17,897
1.16	Caregiver Training DDA Federal Grant Acceptance (Human Services Department)	This authorizes the Director of the Human Services Department to accept a \$86,055 grant from the Washington State DSHS to provide revenue for Developmental Disabilities Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$86,055
1.17	Caregiver Training DDA State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$172,110 grant from the Washington State DSHS to provide revenue for Developmental Disabilities Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$172,110

Item #	Title	Description	Amount/FTE
1.18	Caregiver Training TXIX Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$1.9 million grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$1,904,688
1.19	Caregiver Training State Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$49,090 grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration Caregiver Training from July 1, 2022 to June 30, 2023.	\$49,090
1.20	Homecare Agency Worker Health Insurance Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$264,246 grant from the Washington State DSHS to provide revenue for Aging & Long-Term Support Administration homecare agency work health insurance from July 1, 2022 to June 30, 2023.	\$264,246
1.21	Medicaid Transformation Project Demonstration Grant Acceptance (Human Services Department)	This item authorizes the Director of the Human Services Department to accept a \$3.8 million grant from the Washington State DSHS to provide revenue for Medicaid-funded supports for functionally impaired individuals and their caregivers to remain in the community setting from July 1, 2022 to June 30, 2023.	\$3,839,738
1.22	OEM King County Emergency Medical Services (KCEMS) Additional Funding (Office of Emergency Management)	This item authorizes the Director of the Office of Emergency Management to enter into a service contract amendment with Public Health - Seattle and King County (PHSKC), which supports emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents. The amendment adds \$19,260 funding, for an agreement total of \$32,260, and extends the term of the contract through December 31, 2023.	\$19,260
1.23	WA DSHS 20-21 grant award adjustment (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs (OIRA) to accept a \$,2100 increase in the 2020-21 award from the Washington State Department of Social and Human Services which was expended in citizenship provider contracts in 2021, This item rectifies an error by adjusting the grant award acceptance authority.	\$2,100

Item #	Title	Description	Amount/FTE
1.24	SHA 2022 grant award acceptance (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs to accept \$49,910 of grant funding from the Seattle Housing Authority (SHA). This grant supports the participation of SHA residents in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required but is already budgeted from a State Department of Social and Health Services grant OIRA has received. The SHA grant funding is for the calendar year 2022.	\$49,910
1.25	DSHS 2021-22 grant amendment (addition) (Office of Immigrant and Refugee Affairs)	This item authorizes the Director of the Office of Immigrant and Refugee Affairs to accept \$25,000 of grant funding from the WA Department of Social and Health Services. This grant supports the participation of state benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. This increment adds to the 2021-22 state fiscal year award, ending June 30, 2022.	\$25,000
1.26	Reconnecting South Park (Office of Planning and Community Development)	This item authorizes the Director of the Office of Planning and Community Development (OPCD) to accept a \$600,000 grant from the Washington State transportation budget for OPCD to conduct a public engagement and visioning process and feasibility study for reconnecting the South Park neighborhood, which is currently divided by State Route 99. The City must provide a report on the plan that includes recommendations to the Seattle City Council, the Washington State Department of Transportation (WSDOT), and the transportation committees of the state legislature by January 1, 2025. No local match is required.	\$600,000
1.27	Grant acceptance No Kid Hungry (Office of Sustainability and Environment)	This item authorizes the Director of the Office of Sustainability and Environment to accept a \$200,000 grant to support a two-year Fellowship position to create programs and policies that address childhood food insecurity. The grant does not require a match.	\$200,000

Item #	Title	Description	Amount/FTE
1.28	Be'er Sheva State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$485,000 Department of Commerce grant from the State of Washington to support the Beach Restoration Program project (MC-PR-41006), and will be used for the improvement and shoreline restoration of Be'er Sheva Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$485,000
1.29	Burke Gilman Playground Park State of Washington- Department of Commerce Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$882,000 Department of Commerce grant from the State of Washington supports the Burke-Gilman Playground Park Renovation project (MC-PR-41006), that will be used to renovate the Burke-Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/25.	\$882,000
1.30	Terry Pettus RCO Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$1 million Recreation and Conservation Office grant from the State of Washington to support the Major Maintenance Backlog and Asset Management project (MC-PR-41001), and will be used towards the renovation of Terry Pettus Park. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 12/31/24.	\$1,000,000
1.31	Urban Forestry Million Trees Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a \$41,927 Million Trees grant from King County to support the Urban Forestry-Green Seattle Partnership project (MC-PR-41012). The grant will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow. The project will occur entirely on City property. This is a reimbursable grant, with a grant expiration date of 6/30/22.	\$41,927
1.32	Federal CSBG Grant (Seattle Parks and Recreation)	This item authorizes the Director of Seattle Parks and Recreation to accept a Federal Community Services Block Grant (CSBG) from the Department of Health and Human Services to support the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 9/30/23.	\$181,812

Item #	Title	Description	Amount/FTE
1.33	Washington State Library 2022-2023 Digital Heritage Grant (Seattle Public Library)	This item authorizes the Chief Librarian of the Seattle Public Library to accept a \$15,000 grant to focus on the digitization of materials to add to the Library’s Black Culture and History Collection.	\$15,000
1.34	FY19 and FY20 ICAC Corrections (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$240,150 of 2019 and 2020 State ICAC Grants This supports multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies.	\$240,150
1.35	FY22 State ICAC Allocation (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$2,270,000 from the Washington Association of Sheriffs and Police Chiefs. This funding supports the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies. The term of this agreement runs from July 1, 2022 to June 30, 2023. There are no matching requirements associated with this item.	\$2,270,000
1.36	FY22 Boating Safety Grant (Seattle Police Department)	This item authorizes the Police Chief of the Seattle Police Department to accept \$14,334 from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2022 through September 30, 2022. There is a 25 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	\$14,334

Item #	Title	Description	Amount/FTE
1.37	Department of Ecology Recycling Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities (SPU) to develop and enter into an agreement with the State of Washington Department of Ecology to provide for curbside residential recycling collection. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$1,073,770
1.38	Department of Ecology RV Wastewater Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities to develop and enter into an agreement with the State of Washington Department of Ecology to improve water quality in the City of Seattle by reducing sewage waste being carried by stormwater. This project will include operational source control of pollutants in stormwater by expanding the Seattle Public Utilities program to collect raw sewage from recreational vehicles (RVs) used as residences within the City. These source control measures will help to reduce illicit discharge of human waste, and thus bacteria and nutrients, from these RVs to the City's MS4 system. The agreement is for a term of three years beginning in 2021 and ending in 2024 and will reimburse SPU for up to \$624,000 in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$624,245
1.39	KCFCD - Longfellow Creek Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of Seattle Public Utilities to develop and enter into an agreement with the King County Flood Control district to provide conveyance improvements and stormwater controls to improve the Longfellow Creek watershed and provide needed drainage infrastructure. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$1.8 million in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$1,750,000

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1.40	KCFCD - Tolt Spillway Grant Acceptance (Seattle Public Utilities)	<p>This item would authorize the General Manager of SPU to develop and enter into an agreement with the King County Flood Control district to provide for Options Analysis for the Tolt Spillway project. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$900 thousand in costs.</p> <p>SPU does not need any additional appropriation authority for this item. Revenue and appropriation authority are included in the 2022 Adopted Budget.</p>	\$900,000