

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Seattle Parks and Recreation	Kevin Bergsrud	Alex Rouse

1. BILL SUMMARY

Legislation Title: A RESOLUTION adopting the Seattle Parks and Recreation 2024 Parks Development Plan; and authorizing the Department of Parks and Recreation to submit the plan to the Washington State Recreation and Conservation Office; and superseding the 2017 Parks Development Plan.

Summary and Background of the Legislation:

This legislation adopts Seattle Parks and Recreation 2024 Parks and Open Space Plan (2024 Plan), which is a replacement to the Seattle Parks and Recreation 2017 Parks and Open Space Plan. It also authorizes the Seattle Parks and Recreation (SPR) to submit the plan to the Washington State Recreation and Conservation Office (RCO). Adoption of such a plan is required by RCO to maintain eligibility for significant grants for park and facility acquisition and improvement. To maintain eligibility, this resolution must be adopted by the Seattle City Council, signed by the Mayor, and submitted to RCO no later than May 1, 2024.

This 2024 Plan is specific to development and land acquisition efforts that will be pursued over the next five to six years. It includes an inventory, demand and need analysis, goals and policies regarding park acquisition and development, and SPR’s capital and operating budgets. SPR’s 2024-2029 Adopted Capital Improvement Program is available at the City Clerk’s Office and can be found at the City Budget Office web site ([City of Seattle Budget Archives](#)).

The 2024 Plan is a planning document and does not commit to any specific projects or programs. Specific elements included in the plan will be subject to budget analysis and discussion as they come forward in detailed project or program proposals.

Prior plans were adopted by Ordinance and Resolution:

- Ordinance 114009 – Comprehensive Park and Recreation Plan (1988)
- Resolution 28382 – Seattle Park and Recreation Comprehensive Plan (1991)
- Resolution 28763 – COMPLAN (1993)
- Resolution 30181 – Plan 2000 (2000)
- Resolution 30868 – Seattle Parks and Recreation 2006 Development Plan (2006)
- Resolution 31336 – Seattle Parks and Recreation 2011 Development Plan (2011)
- Resolution 31763 – Seattle Parks and Recreation 2017 Parks and Open Space Plan (2017)

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

This legislation allows SPR to be eligible to apply and qualify for grant funding through RCO. Historically, these grants have been major sources of funding for SPR's projects.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources. N/A

Please describe any financial costs or other impacts of *not* implementing the legislation. SPR would lose the opportunity to apply for and receive grant funding from RCO.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

N/A

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.

This proposal has been determined on January 30, 2024, to not have a significant adverse impact upon the environment. An EIS is not required under RCW 43.21C.030(2)(C). Attachment A is the Determination of Non-Significance.

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

None.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

While no specific equity toolkits were used in the development of this legislation, the 2024 Parks and Open Space plan continues SPR's practice of using race, social

equity, health, poverty, and income measures in identifying gap areas to prioritize for park acquisition.

iii. What is the Language Access Plan for any communications to the public?

None.

d. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

None

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

None

e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

N/A

5. CHECKLIST

- Is a public hearing required?
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

6. ATTACHMENTS

Summary Attachments:

Attachment A – 2024 Parks and Open Space Plan SEPA DNS