

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	900	B	001

Budget Action Title: Cut \$14,000 GF from OED for the Creative Industry Policy Advisor position

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(14,000)	
Net Balance Effect	\$14,000	
Total Budget Balance Effect	\$14,000	

Budget Action Description:

This Council Budget Action (CBA) would cut \$14,000 GF (one-time) from the Office of Economic Development (OED) for the Creative Industry Policy Advisor position (1.0 FTE Strategic Advisor 2), which is currently vacant. The position was added to the 2020 Adopted Budget to support implementation of OED's Creative Industry sector strategy with marketing, stakeholder management, and policy research and development. This action is anticipated to delay hire of this position until February 2021. The previous option (CBA OED-900-A-001) would have cut \$164,000 GF for this position, delaying hire until 2022.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut GF support for Creative Industry Policy Advisor position		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$(14,000)