

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	010	A	003

Budget Action Title: Add \$655,000 GF to HSD to support 24-hour operations at basic shelters

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Tammy Morales, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$655,000	
Net Balance Effect	\$(655,000)	
Total Budget Balance Effect	\$(655,000)	

Budget Action Description:

This Council Budget Action would add \$655,000 GF to the Human Services Department's (HSD's) 2021 budget to allow basic shelters that have transitioned to 24-hour services during the COVID-19 pandemic to continue doing so. During the pandemic, 171 basic shelter beds located in church spaces began allowing 24-hour access to the beds. This proposal would provide the funds necessary to continue longer operations for locations where the host church commits to allowing the extended access indefinitely.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation		0	0	HSD - HS000	HSD - BO-HS-H3000 -	00100 - General Fund	2021	\$0	\$655,000

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	for basic shelters				Addressing Homelessness				
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