

| Final Capital Budget Appropriation | |
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| TOTAL BUDGET | \$7.8 billion |
| HOUSING AND HOMELESSNESS | |
| Rapid acquisition | \$300 million <ul style="list-style-type: none"> • \$210 million for competitive grants to fund the purchase of real property for quick conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, or permanent housing for extremely low-income people • \$60 million for rapid permanent supportive housing under the new Apple Health and Homes program (HB 1866) • \$20 million for housing projects in rural and underserved communities • \$10 million for previously funded rapid capital projects experiencing unexpected cost increases |
| Housing Trust Fund | \$114.5 million <ul style="list-style-type: none"> • \$72 million in unrestricted competitive grants • \$25 million is for non-profit agencies to develop homeownership projects affordable to low-income households throughout the state • \$16 million for specific housing projects (Seattle-specific projects identified below) • \$1.5 million is provided to complete a housing project for low-income veterans in Shelton |
| Homeless youth facilities | \$14.9 million |
| Affordable housing utility connections | \$9 million for additional competitive grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects. |
| Manufactured and mobile homes | \$2 million for a rapid response community preservation pilot program to preserve manufactured and mobile home communities. |
| EDUCATION & EARLY LEARNING | |
| School Seismic Safety Grant Program | \$100 million |
| Early learning facilities grants | \$30 million for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs. |
| Childcare facilities minor renovation grants | \$18.5 million |
| ENVIRONMENT | |
| Water Pollution Control Revolving Fund | \$236 million |
| Drinking Water | \$128.7 million for projects that provide safer drinking water to communities |
| Weatherization Plus Health | \$79 million to upgrade low-income homes with energy-efficient improvements |
| Salmon Recovery Funding Board | \$15 million for projects to protect or restore salmon habitat and assist in related activities |

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| Stormwater | \$4 million for stormwater cleanup projects, including the Urban Stormwater Partnership – I-5 Ship Canal Bridge Pilot |
| Energy Efficiency Revolving Loan Fund Capitalization Program | \$1.9 million to provide loans and grants for energy efficiency audits, upgrades, and retrofits |
| HEALTHCARE & BEHAVIORAL HEALTH | |
| Crisis Stabilization | \$72 million provided to community hospitals or other community providers to expand capacity for crisis triage and stabilization facilities for adults. <ul style="list-style-type: none"> • \$10 million provided specifically for a facility located in King County |
| Behavioral Health Facilities | \$26.3 million for a variety of behavioral health services projects including long-term civil commitments, triage, crisis diversion, detox, and adolescent services. |
| Oral Health | \$5.8 million is for increased access to oral health care at community health centers |
| PUBLIC WORKS | |
| Public Works Board | \$120 million for competitive grants for local infrastructure projects |
| PWB Broadband | \$25 million |
| Community Economic Revitalization Board | \$40 million for competitive grants for public infrastructure supporting economic revitalization |
| CERB Broadband | \$25 million |
| State Broadband Office | \$50 million |
| Inflation and supply chain | \$8 million is available to cover inflationary cost increases of materials and supply chain issues. The Office of Financial Management will allocate project funding to provide relief to state agency projects funded in an omnibus capital appropriations act that are actively in construction. |
| SEATTLE SPECIFIC PROJECTS | |
| <i>2021-23 Behavioral Health Community Capacity Grants</i> | |
| Cascade Hall (Seattle) | \$6 million |
| Seattle Clinic at Evergreen Treatment (Seattle) | \$2 million |
| SIHB Thunderbird Treatment Center (Seattle) | \$3 million |
| <i>2021-23 Early Learning Facilities</i> | |
| Rainier Valley Early Learning Center (Seattle) | \$4 million |
| <i>Community Relief Grants</i> | |
| FAME/Equity Alliance Washington, FAME Plaza (Seattle) | \$25,000 |
| North Seattle Social Services Hub (Seattle) | \$300,000 |

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| Northwest Native Canoe Center (Seattle) | \$800,000 |
| Housing Trust Fund | |
| South Park Riverside Affordable Housing Preservation (Seattle) | \$309,000 |
| Squire Park Plaza Affordable Housing Preservation (Seattle) | \$3 million |
| 2021-23 Rapid Capital Housing Acquisition | |
| Concord Apts. Acquisition (Seattle) | -\$300,00 |
| 2022 Rapid Capital Housing | |
| Building Transitional Tiny Homes for the Homeless (Seattle) | \$172,000 |
| 2023 Local and Community Projects | |
| Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle) | \$241,000 |
| Community Boating Center for All - Magnuson Park (Seattle) | \$100,000 |
| Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle) | \$304,000 |
| Eli's Park Project (Seattle) | \$200,000 |
| GenPride LGBTQ+ Senior Community Center (Seattle) | \$530,000 |
| Historic Neptune Theatre HVAC Upgrade (Seattle) | \$100,000 |
| Historic Paramount Theatre HVAC Upgrade (Seattle) | \$198,000 |
| McKinney Center Minor Works (Seattle) | \$560,000 |
| Seattle Aquarium Ocean Pavilion (Seattle) | \$500,000 |
| Tubman Health Clinic (Seattle) | \$4.5 million |
| Urban League of Metropolitan Seattle Building (Seattle) | \$500,000 |
| Wa Na Wari Capital Improvements (Seattle) | \$258,000 |
| Weld Collaborative Reintegration Resource (Seattle) | \$775,000 |

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| White Center Food Bank Grow2Give Relocation (Seattle) | \$200,000 |
| Youth Achievement Center (Seattle) | \$500,000 |
| <i>Homeless Youth Facilities</i> | |
| Transitional Youth Housing and Services (Seattle) | \$750,000 |
| YouthCare Workforce Development Center (Seattle) | \$4 million |
| <i>Ports Infrastructure</i> | |
| Pier 66 Shore Power (Port of Seattle) | \$2 million |
| <i>Work, Education, Health Monitoring Projects</i> | |
| Mary's Place Burien Shelter COVID updates (Seattle) | \$550,000 (bonds) |
| Nordic Heritage Museum HVAC Renovation (Seattle) | \$26,000 (bonds) |