

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact:	CBO Contact:
Parks and Recreation	Jeffrey Bishop	Justin Hellier

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to enter into Amendment 1 to the Interlocal Cooperation Agreement between the King County and the City of Seattle for Conservation Futures-Funded Open Space Acquisition Projects; and authorizing the deposit of 2021, 2022 and 2023 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s Park and Recreation Fund.

Summary and Background of the Legislation:

This legislation authorizes Amendment 1 to the existing Interlocal Cooperation Agreement between the City of Seattle and King County and it allows for the acceptance up to a total of \$12,025,000 of King County Conservation Futures Levy allocations and reallocations as follows:

Jurisdiction	Project Name (Project Number)	Allocation
2021 Reallocation		
Seattle	Longfellow Creek Addition (Project #1129235)	\$500,000
Seattle	Thornton Creek: North Branch (Project #1134923/Award #1136982)	\$100,000
Seattle	Turner-Koepf House & Garden (Project #1141195)	\$209,417
Seattle	Turner-Koepf House & Garden (Project #1137238/Award #1138985)	\$190,583
2022 Allocation		
Seattle	Duwamish River Shoreline Acq: Unity Electric (Project #1136849)	\$2,500,000
Seattle	East Duwamish Greenbelt: Brick Pits (Project #1138972)	\$2,000,000
Seattle	North Rainier Park Charlestown Addition (Project #1141618)	\$1,500,000
Seattle	North Rainier Town Center Park (Project #1126739)	\$1,000,000
2022 Reallocation		
Seattle	Longfellow Creek Addition (Project #1129235)	\$314,840
Seattle	Longfellow Creek Addition (Project #1134923/Award #1143300)	\$85,160

Seattle	North Rainier Park Charlestown Addition (Project #1139013/Award #1143305)	\$500,000
2023 Allocation		
Seattle	Bitter Lake Playfield Addition (Project #1141757/Award #1143659)	\$2,400,000
Seattle	Cheasty Greenspace - Mt. Baker (Project #1143685)	\$500,000
Seattle	Taylor Creek Headwaters (Project #1143688)	\$100,000
Seattle	Willow Creek Natural Area (Project #1143689)	\$125,000
TOTAL		\$12,025,000

The Conservation Futures Levy is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept	Revenue Source	2023 Revenue	2024 Estimated Revenue
Park and Recreation Fund (10200)	Seattle Parks and Recreation	King County	\$3,000,000	\$9,025,000
TOTAL			\$3,000,000	\$9,025,000

Revenue/Reimbursement Notes: No appropriation is necessary as revenue backs existing and prior appropriation.

Are there financial costs or other impacts of *not* implementing the legislation? Yes, this funding is integral to SPR's land acquisition program, and without it, some acquisition projects will have to be abandoned, severely impacting the City's ability to preserve natural areas and provide neighborhood park sites to those urban areas experiencing population growth with park service gaps.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?** No.
- b. **Is a public hearing required for this legislation?** No.
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- d. **Does this legislation affect a piece of property?** No.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

Conservation Futures funding is used to match City funding for the acquisition of parks and open space. One of the priorities for the use of these funds is the acquisition of property in areas of the city lacking parks and open space, which tend to be high-density, low-income areas.

f. **Climate Change Implications**

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way? The expenditure of these monies on green space and neighborhood park land acquisitions will maintain carbon neutrality/decrease carbon emissions at these locations, as they will not ultimately be developed or redeveloped.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects. The action of the City accepting the King County Conservation Futures monies will increase Seattle's resiliency to climate change as the tree canopies on the purchased lands can be maintained/restored/augmented.

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?** Not applicable.

Summary Attachments:

Summary Attachment 1 – Maps of CFT Projects