

Overview of SPR Aquatics Line of Business



2022 Budget Summary:

- \$9.3M: 35% General Fund; 65% Park Fund (fees)
- 48.5 Regular FTE + ~200 year-round temporary employees

Funded Services (and Summer 2022 Status):

- 8 indoor pools (5 open)
- 2 outdoor pools (open)
- 9 lifeguarded beaches (6 open)
- 22 wading pools (20 open)
- Boat launches 7 motorized + 20 hand-carry (open)
- 2 small craft boating facilities (open)
- 10 spray parks (9 open)



Ramping Up Aquatic Services: 2020 to 2022

- March 2020: Pools closed to public; hiring freeze in place
- **Summer 2020:** 5 beaches open August only and within newly designed COVID protocols
- **Fall 2020:** Lifeguard recertification program held for current staff (COVID protocols)
- **Summer 2021:** 6 beaches open; also 11 wading pools, 2 outdoor pools and 2 indoor pools (modified schedules)
- Fall 2021: 4 additional indoor pools open (modified schedule); begin offering lifeguard certification classes to public (COVID protocols)
- Winter 2022: 7th indoor pool opens (modified schedule)
- Summer 2022: 6 beaches, 7 pools (2 outdoor pools + 5 indoor), 20 wading pools open



Summer Aquatics: Staffing

- **Summer Aquatics:** The Aquatics team grows by 200+ seasonal staff each summer (beaches, indoor and outdoor pools, wading pools)
- Beach Program Deep Dive
 - **Staffing** (assumes 9 beaches):
 - 1 Beach Program Supervisor
 - 18 Beach Leadership Roles (7-day operations)
 - ~80 temporary Beach Lifeguards
 - Safety and training: Beach staff have a higher requirement than pool staff for fitness and swimming strength
 - Reduced Site Selection Criteria: Past attendance, geographic distribution, equity, site characteristics







National Lifeguard Shortage

SPR is part of a national lifeguard shortage Contributing factors include:

- Consistent with overall labor shortage
 - More employment opportunities at similar pay rates – many with fewer minimum requirements and less responsibility
- Temporary employees sought other roles during pandemic-related closures
- Normal "pipeline" to lifeguard training and employment stalled during COVID
- Despite continuous hiring efforts since fall 2021, current status of SPR Lifeguard roles:
 - Approximately 12 regular vacancies
 - 200+ temporary vacancies



National lifeguard shortage felt at local pools

The pandemic paused lifeguard training courses and forced many instructors to find other work





Lifeguard Requirements/Recruitment

Lifeguards are SPR employees and meet minimum qualifications:

- Minimum age: 16 years of age
- Pre-employment physical and background check
- American Red Cross Lifeguard Training Course and Certification
- Northwest Lifeguard Skills Test
- Additional training requirements for Beach Lifeguards, leadership positions (post-employment)

Recruitment Efforts:

- Advertising on social media, City website, Washington Recreation and Parks
 Association, drowning prevention advocacy groups like the Washington State
 Drowning Prevention Network
- Outreach to high school swim teams
- Advertise and conduct lifeguard training classes (14 since 1/1/22)





Next Steps

Continue recruitment strategies to seek qualified candidates Partner with SHDR:

- Longer Term: Review wage study results
- Near Term: Allow hiring at a higher starting rate
- Will continue to explore new ideas, e.g., "Lifeguard Auxiliary"

Continue to ramp up "pipeline" to employment

- Summer Lifeguard Training Team Mount Baker Beach
- Lifeguard Training at Teen Late Night Rainier Beach
- Expanding Teen Programs
- Expanding Swim Lesson Program including Swim Aide Role

Request support in getting the word out...

<u>www.seattle.gov/parks/about-us/jobs/aquatics-employment-and-training</u>







Questions?

Photo from Opening Weekend 2022 – Colman Pool

