



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Wednesday, November 18, 2020, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Please Note: Times listed are estimated

The Select Budget Committee Votes on the Proposed Balancing Package

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

Meeting Start Time: 9:31 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 8 - Teresa Mosqueda, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

Late Arrival: 1 - Lisa Herbold

B. Approval of the Agenda

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

C. Public Comment

D. Items of Business

I. Process Overview

1. [Inf 1724](#) Introduction and Voting Process Overview

The Information Item (Inf) was heard in Committee.

II. Voting Group A - Consent Package

2. [CBA](#)
[BLG-001-A-0](#)
[02](#) Pass CB 119909, the 2020 3rd quarter Grant Acceptance Ordinance, authorizing the acceptance of \$12,692,344 of funding from non-City sources.
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
3. [CBA](#)
[BLG-004-A-0](#)
[02](#) File Mayor's 2021 Proposed Budget to CF 314462
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
4. [CBA](#)
[BLG-005-A-0](#)
[02](#) File Mayor's Proposed 2021-2026 Capital Improvements Program (CIP) to CF 314463
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
5. [CBA](#)
[BLG-006-A-0](#)
[02](#) Pass CB 119912, the 2021 recurring grant acceptance ordinance
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
6. [CBA](#)
[BLG-007-A-0](#)
[02](#) Pass CB 119913 - SDCI Fee Ordinance
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None

7. [CBA](#) Pass CB 119914 - Parks Fee Ordinance
[BLG-008-A-0](#)
[02](#)

The Committee recommends that City Council approved the Council Budget Action (CBA).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

9. [CBA](#) Pass CB 119915 - SPU Drainage Treatment Rate Passthrough Ordinance
[BLG-010-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

10. [CBA](#) Pass CB 119916 - SPU Wastewater Treatment Rate Passthrough
[BLG-011-A-0](#) Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

11. [CBA](#) Pass CB 119917 - Seattle Center 2021-2022 Facility Fees and
[BLG-012-A-0](#) Contracting Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

12. [CBA](#) Pass CB 119918 - Seattle Center Operating Interfund Loan Ordinance
[BLG-013-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

13. [CBA](#) Amend and pass as amended CB 119919 - FAS Multipurpose LTGO
[BLG-014-B-0](#) Bonds 2021 ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

14. [CBA](#) Pass CB 119920 - Omnibus SCL Light Bond Defeasance Ordinance
[BLG-015-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

15. [CBA](#) Pass CB 119921 - SCL 2021 City Light Bond Ordinance
[BLG-016-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

16. [CBA](#) Pass CB 119922 - SPU 2021 Drainage and Wastewater System Bond
[BLG-017-A-0](#) Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

17. [CBA](#) Pass CB 119923 - SPU Drainage and Wastewater Omnibus Bond
[BLG-018-A-0](#) Defeasance Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

18. [CBA](#) Pass CB 119924 - SPU Solid Waste Omnibus Bond Defeasance
[BLG-019-A-0](#) Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

19. [CBA](#) Pass CB 119925 - SPU 2021 Water System Bond Ordinance
[BLG-020-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

20. [CBA](#) Pass CB 119926 - SPU Water Omnibus Bond Defeasance Ordinance
[BLG-021-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

21. [CBA](#) Pass CB 119947 - SDOT Interfund Loan Ordinance
[BLG-022-C-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

22. [CBA](#) Pass CB 119928, CBO legislation to deposit admission tax proceeds
[BLG-023-A-0](#) directly into the Arts and Culture Fund
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

23. [CBA](#) Adopt Resolution 31976 - CBO Arts and Culture Fund Policies
[BLG-024-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

24. [CBA](#) Pass CB 119929 - Seattle Center 2021-2022 Parking Rates Ordinance
[BLG-025-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

25. [CBA](#) Pass CB 119930 - SDOT Move Seattle Categorical Spending Ordinance
[BLG-026-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

26. [CBA](#) Pass CB 119932 – TNC Tax Threshold Amendment Ordinance
[BLG-028-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

27. [CBA](#) Adopt Resolution 31977 - Retirement 2021 Credit Interest Rates
[BLG-029-A-0](#) Resolution
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

28. [CBA](#) Adopt Resolution 31978 - Valuation and Actuarially Required Contribution
[BLG-030-A-0](#) for 2021
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

29. [CBA](#) Amend and pass as amended CB 119933, which would create the Office
[BLG-031-B-0](#) of Emergency Management in the Executive Department
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

30. [CBA](#) Pass CB 119936 - Transportation Network Company (TNC) Deactivation
[BLG-034-A-0](#) Rights Ordinance Amendments
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

31. [CBA](#) Pass CB 119937 - CBO Paycheck Protection Program (PPP) Exemption
[BLG-035-A-0](#) Ordinance
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

32. [CBA](#) Pass CB 119939 - CBO Long Property Tax 2021 Ordinance
[BLG-037-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

33. [CBA](#) Pass CB 119940 - CBO Short Property Tax 2021 Ordinance
[BLG-038-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

34. [SLI](#) Request a new Internet for All section in the 2021 Adopted Budget Book
[CBO-001-A-](#)
[003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

35. [CBA](#) Errata Corrections to the Proposed Budget and CIP
[CBO-002-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

36. [CBA](#) Add \$550,000 of 2011 Families and Education Levy to DEEL for a study
[DEEL-001-A-](#) and one-time programmatic funding for Black girls and young women and
[-003](#) Black queer and trans youth

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

37. [CBA](#) Cut \$550,000 GF from Finance General for Equitable Communities
[DEEL-002-B](#) Initiative and add \$550,000 GF to DEEL for a restorative justice pilot
[-002](#) program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

38. [CBA](#)
[DON-001-A-003](#) Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
39. [CBA](#)
[DON-003-A-003](#) Add \$75,000 GF to DON for a South Park safety coordinator
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
40. [SLI](#)
[FAS-001-A-003](#) Request that FAS report on potential space for a food bank in Belltown
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
41. [SLI](#)
[FAS-002-B-002](#) Request that FAS provide a report on small business Business and Occupation tax relief options
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
42. [CBA](#)
[FG-001-A-003](#) Add \$150,000 GF to Finance General to Create an Independent Economics and Forecasting Office and Impose Two Provisos
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None

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43. [CBA](#)
[FG-002-B-00](#)
[2](#) Cut \$30 million GF from Finance General for the Equitable Communities Initiative and add \$30 million GF to Finance General for a Strategic Investment Fund to address displacement and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
44. [CBA](#)
[FG-004-A-00](#)
[2](#) Cut \$18 million GF from Finance General for the Equitable Communities Initiative and add \$18 million GF to Finance General for a Participatory Budgeting process and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
45. [CBA](#)
[FG-005-A-00](#)
[2](#) Recognize the City Budget Office's November 2020 forecast update
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
46. [CBA](#)
[HOM-007-A-003](#) Add \$1,000,000 GF to HSD to increase funding for mobile crisis teams
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
47. [CBA](#)
[HOM-008-B-002](#) Add \$2,800,000 GF (\$1,200,000 one time) to HSD to expand tiny home villages
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
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48. [CBA](#) Add \$1,400,000 GF (\$600,000 one-time) to HSD for a temporary tiny
[HOM-009-B-](#) home village
[002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

49. [CBA](#) Add \$655,000 GF to HSD to support 24-hour operations at basic shelters
[HOM-010-A-](#)
[003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

50. [CBA](#) Add \$750,000 GF in one-time funding to HSD to increase funding to
[HOM-014-A-](#) maintain rapid re-housing caseloads and impose a proviso
[003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

51. [CBA](#) Impose a proviso to restrict \$400,000 GF in one-time funds in HSD for
[HOM-015-A-](#) homelessness prevention services for families with school-age children
[003](#) and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

52. [CBA](#) Add \$34,000 GF to HSD to fully fund a landlord liaison program and
[HOM-016-A-](#) impose a proviso
[003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

53. [CBA](#)
[HOM-017-A-](#)
[003](#) Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

54. [CBA](#)
[HOM-019-A-](#)
[003](#) Add \$109,187 GF in one-time funding and 1.0 term-limited FTE in HSD for grants and contracts administration and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

55. [CBA](#)
[HSD-001-A-](#)
[003](#) Add \$60,358 GF to HSD for Age Friendly Seattle

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

56. [SLI](#)
[HSD-002-A-](#)
[003](#) Request that HSD carry forward unspent funding for senior congregate meal programs to 2021

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

57. [CBA](#)
[HSD-004-A-](#)
[003](#) Add \$46,800 GF to HSD to provide safe services at a cultural center serving the Native and Indigenous community

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

58. [CBA](#)
[HSD-005-A-003](#) Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for programs supporting Native and Indigenous children and families
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
59. [SLI](#)
[HSD-006-A-003](#) Request that HSD provide a report on demand and costs for citywide diversion program by August 2, 2021
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
60. [CBA](#)
[HSD-007-B-002](#) Add \$80,000 GF to HSD for commercial sexual exploitation services
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
61. [CBA](#)
[HSD-008-A-003](#) Cut \$10 million from Finance General for the Equitable Communities Initiative, add \$10 million to HSD for community-led public safety investments, and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
63. [CBA](#)
[HSD-050-B-002](#) Add \$200,000 GF to HSD to increase harm reduction programs and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None

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64. [CBA](#)
[HSD-900-A-002](#) Cut \$2,000,000 GF from HSD for the Joint Community Safety Interdepartmental Team Recommendations
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
65. [CBA](#)
[LEG-001-B-002](#) Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
66. [CBA](#)
[LEG-002-B-002](#) Add \$150,000 GF to LEG to fund transportation impact fee studies
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
67. [SLI](#)
[MO-001-A-002](#) Request that the Executive recommend strategies for consolidating urban forestry functions
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
68. [CBA](#)
[OCR-001-B-002](#) Cut \$1.08 million from Finance General and add \$1.08 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
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69. [SLI](#)
[OCR-002-A-](#)
[003](#) Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit (RET) report
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
70. [SLI](#)
[OED-002-A-](#)
[003](#) Request that OED develop strategies to support farmers markets
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
71. [SLI](#)
[OED-004-A-](#)
[003](#) Request that OED develop a construction impacts mitigation program for small businesses
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
72. [CBA](#)
[OH-001-B-00](#)
[2](#) Add \$200,000 of fund balance in OH to fund the Home and Hope Program
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
73. [CBA](#)
[OH-002-A-00](#)
[3](#) Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
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74. [CBA](#) Add \$200,000 GF to OH for the Home for Good Program
[OH-003-A-00](#)
[3](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

75. [CBA](#) Add \$100,000 in GF to OH for pre-development costs for property in the
[OH-004-A-00](#) Central Area
[2](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

76. [CBA](#) Add \$65,000 GF to OIG for Sentinel Event Review
[OIG-001-A-0](#)
[02](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

77. [CBA](#) Add \$190,000 GF to OIRA for the Legal Defense Network
[OIRA-001-A-](#)
[003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

78. [CBA](#) Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental
[OPCD-001-A](#) Impact Statement
[-003](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

79. [CBA](#)
[OPCD-002-A](#)
[-003](#) Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

80. [CBA](#)
[OPCD-003-A](#)
[-001](#) Cut \$1.6 million Short Term Rental Tax and add \$1.6 million GF to OPCD for Equitable Development Initiative Grants

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

81. [CBA](#)
[OSE-002-A-](#)
[003](#) Add \$132,000 GF to OSE for the Green New Deal Advisor position

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

82. [CBA](#)
[OSE-003-A-](#)
[003](#) Add \$150,000 GF and 1.0 FTE Senior Planning and Development Specialist to OSE for Energy Benchmarking and Building Tune-Ups

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

83. [CBA](#)
[OSE-004-A-](#)
[003](#) Add \$140,000 GF to OSE for the Climate Policy Advisor position

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

84. [SLI](#)
[RET-001-B-0](#)
[02](#) Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
85. [CBA](#)
[SDCI-001-A-](#)
[003](#) Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
86. [SLI](#)
[SDCI-003-A-](#)
[003](#) Report by SDCI on permit processing times
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
87. [CBA](#)
[SDCI-004-A-](#)
[003](#) Add \$500,000 GF to SDCI for tenant outreach, education, organizing, and other services
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
88. [SLI](#)
[SDCI-005-A-](#)
[003](#) Report by SDCI on transferable rental histories
- The Statement of Legislative Intent (SLI) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None

89. [SLI](#) Report by SDCI on standard residential lease terms
[SDCI-006-A-](#)
[003](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

90. [CBA](#) Add \$460,000 GF to SDCI for eviction legal defense
[SDCI-007-B-](#)
[002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

91. [SLI](#) Report by SDCI and OH on Mandatory Housing Affordability Program
[SDCI-010-B-](#) production
[002](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

92. [CBA](#) Add \$100,000 of General Fund to SDOT for a Public Life Study of Capitol
[SDOT-001-B](#) Hill
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

93. [CBA](#) Add \$777,000 of REET I Capital Projects Fund to SDOT for the Thomas
[SDOT-003-B](#) Street Redesigned (MC-TR-C105) CIP Project
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

94. [CBA](#) Add \$500,000 of REET I Capital Projects Fund to SDOT for the Route 44
[SDOT-004-B](#) Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

95. [CBA](#) Add \$5.2 million of REET I Capital Projects Fund to SDOT for the
[SDOT-005-B](#) Georgetown to South Park Trail (MC-TR-C096) CIP Project
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

96. [CBA](#) Add \$943,000 of REET I Capital Projects Fund in SDOT for the Route 7
[SDOT-006-B](#) Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

97. [CBA](#) Add \$400,000 of General Fund to SDOT for the Bike Master Plan -
[SDOT-007-B](#) Protected Bike Lanes (MC-TR-C062) CIP Project
[-002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

98. [SLI](#) Request that SDOT provide monthly reporting on the West Seattle Bridge
[SDOT-009-B](#) Immediate Response program consistent with the July 16, 2020 Mayoral
[-002](#) Proclamation of Civil Emergency

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

99. [CBA](#)
[SDOT-900-A](#)
[-002](#) Add \$9 million of General Fund to SDOT for debt service to backfill for the reduced 2021 Commercial Parking Tax revenue forecast

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

100. [CBA](#)
[SDOT-901-A](#)
[-002](#) Transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

101. [CBA](#)
[SFD-001-B-0](#)
[02](#) Add \$254,000 GF to SFD and \$222,975 GF and personnel to HSD for Health One expansion, exempt SFD from planned fleet reduction

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

102. [CBA](#)
[SFD-002-A-0](#)
[03](#) Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

103. [CBA](#)
[SFD-003-A-0](#)
[03](#) Add \$1.6 million GF to SFD to restore recruit class and testing cuts

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

104. [CBA](#) Add \$141,000 GF and 1.0 FTE to SFD to fund a Consulting Nurse
[SFD-004-A-0](#)
[03](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

105. [CBA](#) Add \$150,000 GF and 1.0 FTE to SFD to fund a Crisis Counselor
[SFD-005-A-0](#)
[03](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

106. [SLI](#) Request SPD to provide the reports requested in Ordinance 126148 and
[SPD-001-A-](#) Resolution 31962
[003](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

107. [SLI](#) Request SPD to provide reports on its overtime use
[SPD-002-B-](#)
[003](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

108. [SLI](#) Request SPD to provide monthly reports on police staffing
[SPD-003-A-](#)
[003](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

109. [SLI](#)
[SPD-004-B-](#)
[002](#) Request SPD to report on traffic stops

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

110. [SLI](#)
[SPD-005-B-](#)
[002](#) Request SPD to report on cost effectiveness of using Parking Enforcement Officers for special events, contracted sporting events, and flagging

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

111. [SLI](#)
[SPD-006-A-](#)
[003](#) Request SPD to report on 911 call response times

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

112. [CBA](#)
[SPD-008-A-](#)
[003](#) Impose a proviso on SPD and request out-of-order layoffs of 35 SPD Officers

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

114. [CBA](#)
[SPD-010-A-](#)
[003](#) Cut \$3.7 million GF from SPD for overtime savings, add \$3.7 million GF to Finance General Reserves, and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

115. [CBA](#)
[SPD-011-B-](#)
[002](#) Impose a proviso on \$5 million GF in SPD for potential salary savings

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

117. [CBA](#)
[SPD-013-B-](#)
[002](#) Cut \$175,000 GF from SPD for travel and training, add \$175,000 GF to Finance General Reserves, and impose two provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

118. [CBA](#)
[SPD-014-A-](#)
[003](#) Cut \$300,000 GF from SPD for discretionary purchases, add \$300,000 GF to Finance General Reserves, and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

119. [CBA](#)
[SPD-017-A-](#)
[002](#) Proviso \$200,000 GF in SPD for 2020 recruit signing bonuses

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

120. [CBA](#)
[SPD-500-B-](#)
[003](#) Pass CB 119949 to establish a new Community Safety and Communications Center

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

121. [SLI](#)
[SPD-503-A-003](#) Request report on potential economies of scale for 911 dispatch

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

122. [SLI](#)
[SPR-005-A-003](#) Request SPR to design and place signage at Licton Springs

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

123. [SLI](#)
[SPU-001-A-003](#) Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

124. [SLI](#)
[SPU-002-A-003](#) Request SPU to explore an expansion of the Tree Ambassador program

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

125. [CBA](#)
[SPU-003-A-003](#) Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

The following items were removed from Voting Group A - Consent Package:

8. [CBA](#)
[BLG-009-A-002](#) Adopt Resolution 31975 - 2021 GF Support for SPR Exception

By unanimous consent, this item was held for consideration after item 162.

62. [CBA](#)
[HSD-009-B-002](#) Add \$1.12 million to HSD for drug user health services and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Pedersen

113. [CBA](#)
[SPD-009-A-003](#) Cut \$6.1 million GF from SPD for vacancy savings, add \$6.1 million GF to Finance General Reserves, and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Pedersen

116. [CBA](#)
[SPD-012-B-002](#) Abrogate 93 police officer positions in SPD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Pedersen

At 1:04 p.m., the Select Budget Committee recessed until 2:00 p.m.

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

At 2:01 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

III. Voting Group B - Consent Package

126. [CBA](#) Add \$29.8 million of Seattle Transportation Benefit District Fund to SDOT
[SDOT-500-B](#) to implement voter-approved Proposition 1 and add a new Seattle
[-001](#) Transportation Benefit District - Transit Improvements (MC-TR-C108)
project to the CIP

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

128. [CBA](#) Add \$440,000 of REET I Capital Project Fund, \$1.56 million of REET II
[SDOT-008-D](#) Capital Project Fund, and \$2 million of General Fund to SDOT for bridge
[-001](#) maintenance programs

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

129. [CBA](#) Transfer \$2.8 million of LTGO Bond proceeds in SDOT from the West
[SDOT-010-A](#) Seattle Bridge Immediate Response (MC-TR-C110) CIP project to the
[-001](#) West Marginal Way Safe Street and Accessibility Improvements
(MC-TR-C103) CIP project

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

130. [CBA](#) Add \$550,000 of School Safety Traffic and Pedestrian Improvement Fund
[SDOT-011-A](#) to SDOT for the Pedestrian Master Plan - New Sidewalks (MC-TR-C058)
[-001](#) CIP Project for Beacon Hill low-cost sidewalk improvements

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

131. [CBA](#)
[SDOT-013-A](#)
[-001](#) Add \$400,000 of General Fund to SDOT for bicycle and pedestrian improvements along NE 45th Street across Interstate 5 and impose a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

132. [CBA](#)
[BLG-003-B-0](#)
[01](#) Amend and Pass as amended CB 119911 - CBO LEG Revised Jump Start Appropriations Ordinance

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

133. [CBA](#)
[CW-001-A-0](#)
[04](#) Add \$2.18 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

134. [CBA](#)
[DON-004-A-](#)
[001](#) Add \$175,000 GF to DON for Chinatown/International District Visioning Phase II

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

135. [CBA](#)
[DON-901-B-](#)
[001](#) Proviso funds in DON for Census Outreach and Engagement

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

137. [CBA](#) Cut \$10.4 million GF from Finance General for Equitable Communities
[FG-006-B-00](#) Initiative and add \$33.7 million to Emergency Fund
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

138. [CBA](#) Add \$1,218,000 GF to HSD to increase homelessness outreach services
[HOM-004-C-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

139. [CBA](#) Repurpose 8.0 FTE for a new Homeless Outreach and Provider
[HOM-005-E-](#) Ecosystem in HSD, add \$2,100,000 GF to HSD, and state legislative
[001](#) intent

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

140. [CBA](#) Add \$100,000 GF to HSD to support the Social Service Provider
[HOM-018-A-](#) Academy
[002](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

142. [CBA](#) Add \$80,000 GF (one-time) to HSD for vehicle resident outreach and
[HOM-022-A-](#) parking offense mitigation
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

144. [CBA](#) Add \$200,000 GF to LEG for operations and personnel expenses
[LEG-003-A-0](#)
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

145. [CBA](#) Add \$58,000 GF to OED for the Special Events Program Lead position
[OED-005-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

146. [CBA](#) Add \$50,000 GF to OED to support workforce development activities
[OED-006-A-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

147. [CBA](#) Cut \$14,000 GF from OED for the Creative Industry Policy Advisor position
[OED-900-B-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

148. [CBA](#) Add \$150,000 in GF to OH for pre-development costs for property in the
[OH-005-A-00](#) Central Area
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

149. [CBA](#) Add \$200,000 GF to OH's Weatherization Program to increase funding for
[OH-006-B-00](#) converting homes from gas or oil heating to electric
[1](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

150. [CBA](#) Add \$50,000 OLS Fund for OLS to implement recommendations of the
[OLS-001-A-0](#) Domestic Workers Standards Board
[01](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

151. [SLI](#) Report by OPCD, OH, and SDCI on displacement monitoring gaps
[OPCD-004-A](#)
[-001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

152. [CBA](#) Add \$1.3 million GF to OSE for the Fresh Bucks program
[OSE-005-C-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

153. [CBA](#) Add \$145,000 GF to SDCI for eviction legal defense
[SDCI-012-B-](#)
[001](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

154. [CBA](#)
[SPD-015-C-001](#) Cut \$450,000 GF from SPD for contracted mental health providers (MHPs) serving the SPD Crisis Response Unit (CRU), add \$450,000 GF to HSD for contracted MHPs serving the CRU, add \$1.0 million to HSD for other mental health outreach services, and impose two provisos

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

156. [SLI](#)
[SPD-021-A-001](#) Request SPD to report on policies that would de-militarize officer tactics, equipment and culture

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

157. [SLI](#)
[SPL-001-B-001](#) Request SPL open curbside pickup and return at all branches or in-branch service at 25% capacity

The Statement of Legislative Intent (SLI) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

158. [CBA](#)
[SPR-600-A-001](#) Add \$2.383 million GF to SPR, SDOT, SPU, and OED to implement the proposed Clean Cities Initiative

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

159. [CBA](#)
[SPU-004-C-001](#) Add \$100,000 GF to SPU for a publicly-accessible sink program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

160. [CBA](#)
[BLG-002-B-0](#)
[03](#) Amend and pass as amended CB 119910, the 3rd quarter 2020 supplemental appropriations ordinance, revising the 2020 budget

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

The following items were removed from Voting Group B - Consent Package:

127. [CBA](#)
[BLG-042-A-0](#)
[01](#) Pass CB 119951 to implement a \$20 increase in the Seattle Transportation Benefit District vehicle license fee and add \$3.6 million to SDOT for bridge maintenance programs

The Council Budget Action (CBA) was rejected and substituted with BLG-042-B-001.

- [CBA](#)
[BLG-042-B-0](#)
[01](#) Amend and pass as amended CB 119951 to implement a \$20 increase in the Seattle Transportation Benefit District (STBD) vehicle license fee, add \$3.6 million to Finance General, and add a proviso

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Herbold

Abstain: 1 - Pedersen

136. [CBA](#)
[FG-003-B-00](#)
[1](#) Proviso \$29.9 million in Finance General for the Equitable Communities Initiative

The Council Budget Action (CBA) was rejected and substituted with FG-003-B-002.

- [CBA](#)
[FG-003-B-00](#)
[2](#) Proviso \$29.9 million in Finance General for the Equitable Communities Initiative

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

141. [CBA](#)
[HOM-021-A-001](#) Add \$800,000 GF to HSD to support operations of self-managed encampments

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Pedersen

143. [SLI](#)
[LAW-002-A-001](#) Request LAW work with Central Staff to research and prepare draft legislation for an elected Community Oversight Board

The Statement of Legislative Intent (SLI) was rejected by the following vote:

In Favor: 1 - Sawant

Opposed: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

155. [CBA](#)
[SPD-016-B-001](#) Impose a proviso on SPD regarding Harbor Patrol functions

The Council Budget Action (CBA) was approved as amended by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

Potential Substitution for Voting Group B

161. [CBA](#)
[OIR-002-A-001](#) Add \$57,500 to OIR for Association of Washington Cities membership fees

This proposed substitute was not moved or considered by the Committee.

F. Adjournment*

Items 162 through 168, and remaining items of business, were carried over to the November 19, 2020 Select Budget Committee meeting.

Meeting Adjournment Time: 5:27 p.m.

Prepared by: Linda Barron, Sr. Executive Assistant, and Jodee Schwinn, Deputy City Clerk

IV. Voting Group C

162. [CBA](#)
[BLG-043-A-0](#)
[01](#) Amend and pass as amended CB 119950, increasing the payroll tax, add \$5.8M General Fund to SPL, add \$41M General Fund to SPR, add \$46.9M GF to OH, and add \$93.6M GF to SDOT
163. [SLI](#)
[HOM-020-A-](#)
[001](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness
164. [CBA](#)
[HOM-023-A-](#)
[001](#) Add \$7 million GF (\$3 million one-time) to HSD to expand tiny home villages
165. [CBA](#)
[HOM-023-B-](#)
[001](#) Add \$7 million GF one-time to HSD to expand tiny home villages and cut \$7 million from the proposed contribution to the City's Emergency Fund
166. [CBA](#)
[OH-007-A-00](#)
[1](#) Add \$800,000 in GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric
167. [CBA](#)
[SPD-007-A-](#)
[001](#) Impose two provisos on SPD encampment removal
168. [CBA](#)
[SPD-018-A-](#)
[001](#) Cut \$9.04 million GF from SPD for a hiring freeze, add \$9.04 million to HSD for community-led public safety investments, and impose a proviso
169. [CBA](#)
[SPD-020-A-](#)
[001](#) Cut \$151 million GF from SPD, add \$151 million GF to OH

Related Budget Legislation:

[CB 119909](#) AN ORDINANCE authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor's designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González, Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119910](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; creating positions; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119911](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; repealing Ordinance 126149; making appropriations from the Emergency Fund and General Fund for public assistance during the COVID-19 civil emergency; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119912](#) AN ORDINANCE relating to the 2021 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2021 Budget.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119913](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900C.010, 22.900D.090, 22.900D.100, 22.900D.150, and 22.900G.010 of the Seattle Municipal Code (SMC); and repealing Section 22.900E.060 of the SMC.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119914](#) AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2021-2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119915](#) AN ORDINANCE relating to drainage services of Seattle Public Utilities; adjusting drainage rates to pass through changes to treatment rates charged by King County; amending Section 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income drainage customers.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119916](#) AN ORDINANCE relating to wastewater services of Seattle Public Utilities; adjusting wastewater rates to pass through changes to treatment rates charged by King County; amending Sections 21.28.040 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income wastewater customers.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119917](#) AN ORDINANCE relating to facilities at Seattle Center; modifying the Seattle Center Fee Range Schedule and the general terms and conditions for events at Seattle Center from which the Seattle Center Director is authorized to set fees and the general terms, conditions, and guidelines for use of Seattle Center facilities and property; amending Section 17.16.015 of the Seattle Municipal Code (SMC) to provide for adoption of future general terms and conditions for events at Seattle Center by ordinance; amending SMC 17.16.020 to increase the term for event-related service agreements; amending SMC 17.16.030 to grant temporary authority to modify food and beverage service leases due to the impacts of COVID-19 and correct the reporting requirements for in-kind contributions; and repealing SMC Chapter 17.20 providing for use and operation of Veterans Hall, which facility was demolished as part of the renovation of the adjacent Marion Oliver McCaw Hall.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119918](#) AN ORDINANCE relating to the financing of Seattle Center's operations; amending Ordinance 125717, which authorized an interfund loan; authorizing the loan of funds in the amount of \$18,000,000 from the REET II Capital Projects Fund to the Seattle Center Fund to support the operations of Seattle Center during the COVID-19 crisis; and providing for the repayment thereof.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119919](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, to provide one or more loans to the Pike Place Market Preservation and Development Authority for the financing of certain improvements, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2021 Multipurpose LTGO Bond Fund (Taxable); and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119920](#) AN ORDINANCE relating to the electric system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding electric system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119921](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119922](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454, as amended by Ordinance 125712, to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; extending the initial authorization date of those bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119923](#) AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding drainage and wastewater system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119924](#) AN ORDINANCE relating to the solid waste system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding solid waste system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119925](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; amending Ordinance 125713 to increase the authorized principal amount of municipal water system revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing municipal water system; extending the initial authorization date for those bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119926](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding water system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119928](#) AN ORDINANCE relating to Admission Tax revenue; amending Section 5.40.120 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119929](#) AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code (SMC) to modify terms of the monthly parking program and permits issued to short-term premises licensees, increase parking enforcement fees and maximum price for the premium parking program, adjust Special Parking charges, and revise online customer transaction fees to align with SMC 5.22.020.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119930](#) AN ORDINANCE relating to adjusting the nine-year Move Seattle Levy appropriation amounts for Levy core categories established by Ordinance 124796, the Levy to Move Seattle; all by a $\frac{3}{4}$ vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119932](#) AN ORDINANCE relating to taxation; amending the transportation network company tax threshold for number of trips under Section 5.39.050 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119933](#) AN ORDINANCE relating to the organization of City government; creating an Office of Emergency Management; repealing Sections 10.02.045 and 10.020.047 of the Seattle Municipal Code; adding Sections 3.15.040 and 3.15.042 to the Seattle Municipal Code; amending Ordinance 118617; and adopting revised Emergency Management Fund - General Trust Fund Policies.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119936](#) AN ORDINANCE relating to transportation network company drivers; amending Section 14.32.040 of the Seattle Municipal Code to change the Transportation Network Company (TNC) coverage trip threshold; and amending the effective date of Ordinance 125976.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119937](#) AN ORDINANCE relating to taxation; providing relief from taxation of cancellation of indebtedness as income on persons engaging in business in Seattle; and amending Section 5.45.090 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119939](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2021; and ratifying and confirming certain prior acts; and, by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119940](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2021, representing an increase above the regular property taxes levied for collection in 2020; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119947](#) AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119949](#) AN ORDINANCE relating to the organization of City government; creating a new Community Safety and Communications Center; and making necessary amendments to Chapters 3.15, 3.28, 6.10, 10.08, 11.14, 11.16, and 12A.16 of the Seattle Municipal Code and Ordinance 86431 to implement associated organizational changes and make technical revisions.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119950](#) AN ORDINANCE relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

[CB 119951](#) AN ORDINANCE related to the Seattle Transportation Benefit District (STBD); authorizing a \$40 vehicle license fee pursuant to RCW 36.73.065 and 82.80.140; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 - Mosqueda, González , Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Herbold

Abstain: 1 - Pedersen

[Res 31975](#) A RESOLUTION authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.

[Res 31976](#) A RESOLUTION modifying financial policies for the Arts and Culture Fund and superseding Resolution 31507.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[Res 31977](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2021.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[Res 31978](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System (SCERS) in accordance with the January 1, 2020 Actuarial Study.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CF 314462](#) 2021 Proposed Budget.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CF 314463](#) 2021 - 2026 Proposed Capital Improvement Program.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None