

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	900	A	002

Budget Action Title: Cut \$2,000,000 GF from HSD for the Joint Community Safety Interdepartmental Team Recommendations

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(2,000,000)	
Net Balance Effect	\$2,000,000	
Total Budget Balance Effect	\$2,000,000	

Budget Action Description:

This budget action would cut \$2,000,000 GF from HSD's 2021 Proposed Budget, eliminating funding for the Joint Community Safety Interdepartmental Team recommendations for public safety programs, which are not needed in addition to a fully-funded participatory budgeting process to direct public safety investments.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut \$2,000,000 from Supporting Safe		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe	00100 - General Fund	2021	\$0	\$(2,000,000)

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Communities BSL					Communities				
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