



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Monday, November 23, 2020, 10:00 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Please Note: Times listed are estimated

The Select Budget Committee takes final action on the 2021 Proposed Balancing Package

A. Call To Order

Meeting Start Time: 10:06 a.m.
Presiding Officer: Chair Mosqueda

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

C. Items of Business

1. [CBA](#)
[FG-006-B-00](#)
[2](#) Rescind CBA FG-006-B-001, cut \$10.4 million GF from Finance General for Equitable Communities Initiative, add \$33.7 million to Emergency Fund, and add \$23,329 to OPCD

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

2. [CBA](#)
[SDOT-901-A](#)
[-003](#) Rescind SDOT-901-A-002 and transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
3. [CBA](#)
[SPD-025-B-](#)
[002](#) Cut \$2.0 million GF from SPD for sworn salary funding to reflect greater-than-planned attrition in 2021, add \$2.0 million to HSD for community-led public safety investments, and impose a proviso
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Sawant, Strauss
- Opposed:** 1 - Pedersen
4. [CBA](#)
[BLG-039-A-0](#)
[02](#) Approve and file CF 314464 - City Council Changes to the 2021 Proposed Budget and the 2021 - 2026 Proposed Capital Improvement Program to CF 314464
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss
- Opposed:** None
5. [CBA](#)
[BLG-036-A-0](#)
[01](#) Amend and pass as amended CB 119938 the 2021 Budget ordinance
- The Council Budget Action (CBA) was approved by the following vote:**
- In Favor:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss
- Opposed:** 1 - Sawant

E. Adjournment

Meeting Adjournment Time: 12:17 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk

Related Budget Legislation:

[CF 314464](#) City Council Changes to the 2021 Proposed Budget and the 2021 - 2026 Proposed Capital Improvement Program.

The Committee recommends that City Council approve and file the Clerk File (CF) by the following vote:.

In Favor: 9 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Sawant, Strauss

Opposed: None

[CB 119938](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2021; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

Opposed: 1 - Sawant