

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Public Utilities	Bob Gambill 4-5969 or 425-244-5967	Akshay Iyengar 4-0716

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to Seattle Public Utilities; declaring certain real property rights as being surplus to the City’s municipal utility needs; granting easements to the City of Renton, for public roadway, Renton-owned utilities, storm drainage, and devices for traffic control purposes, for the improvement of Rainier Avenue South, over, under and across a portion of City's Cedar River Pipeline right of way, in the East ½ Section 18, Township 23 North, Range 5 East, W.M., in King County, Washington.

Summary and Background of the Legislation:

Rainier Avenue South in the City of Renton crosses the City of Seattle’s Cedar River Pipeline right of way located adjacent to and south of the intersection of Rainier Avenue South and South 2nd Street. A portion of Rainier Avenue South crosses the right of way without the benefit of an easement. In addition, proposed traffic improvements would require additional easement area within the Cedar River Pipeline right of way.

This legislation would authorize the GM/CEO of Seattle Public Utilities to grant a non-exclusive easement across the City of Seattle’s Cedar River Pipeline right of way to the City of Renton for the improvement of Rainier Avenue South.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

The City would receive \$454,600 as payment for granting Permanent and Temporary Easements.

Are there financial costs or other impacts of *not* implementing the legislation?

The City of Seattle would not receive \$454,600. Without the easements authorized by this legislation, the City of Renton would be prevented from receiving Right of Way Certification

from the Federal government because Renton would be unable to complete a proposed traffic improvement project, requiring it to reimburse federal dollars for portions already completed.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.
Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept	Revenue Source	2022 Revenue	2023 Estimated Revenue
43000 Water Fund	SPU	City of Renton	\$454,600	
TOTAL			\$454,600	

Is this change one-time or ongoing?

This is a one-time payment.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?**
Yes. This requirement would be fulfilled at the Council committee meeting
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- d. **Does this legislation affect a piece of property?**
Yes. See Attachment 3.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**
This is a City of Renton Transportation Improvement Project solely within the City of Renton.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

Unknown. This is a City of Renton transportation improvement project solely within the City of Renton.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

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g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

No new initiative or major programmatic expansion.

Summary Attachments:

Summary Attachment 1 – Map of Easement Location