

Move Ahead Washington Transportation Revenue Proposal

Expenditures	
18th Amendment Restricted	\$11.2b
Maintenance & Preservation	\$3.0b
New Projects	\$2.6b
- <i>BIRT Corridor Improvements</i>	<i>\$25m</i>
Fish Passage Barrier Removal	\$2.4b
Backfill Existing Projects	\$1.4b
- <i>SR-520 West End</i>	<i>\$406m</i>
Ferries	\$1.1b
PCC Freight Rail	\$150m
Equity Initiatives (PASS, OMWBE)	\$83m
Aviation	\$40m
Multimodal	\$5.4b
Transit	\$3.05b
Transit Support Grants	\$1.5b <i>New grant program available only to agencies offering free fares for youth 18 & under</i>
Transit Projects	\$293m
Tribal Transit Mobility Grants	\$80m
Special Needs Transit	\$600m
Bus & Bus Facility Grants	\$400m
Green Transit Grants	\$200m
TDM & CTR	\$75m
Active Transportation	\$1.3b
Safe Routes to Schools	\$290m
School Based Bike Programs	\$216m
Bike/Ped Grants	\$278m
Bike/Ped Projects	\$293m
- <i>N Aurora Safety Improvements</i>	<i>\$50m</i>
- <i>White Center Ped Safety</i>	<i>\$500,000</i>
Complete Streets	\$146m
Connecting Communities Grants	\$50m
Alternate Fuel & Electrification	\$923m
State & Local Decarbonization	\$392m <i>Project list to be defined at a future date</i>
Carbon Emission Reduction Grants	\$96m
New Ferry Electrification	\$210m
Ferry Refits & Terminal Electrification	\$193m
High Speed Rail	\$162m
<i>Debt service</i>	<i>\$450m</i>
TOTAL	\$16.8 billion

Revenues	
Climate Commitment Act	\$5.4b
Federal Funds	\$3.4b <i>Funding dispersed to states from the Federal Surface Transportation Reauthorization Act</i>
One-Time Operating Budget Transfer	\$2.0b <i>Transfer from the operating budget to the transportation budget</i>
Project Sales Tax Transfer	\$403m <i>Transfer from the operating budget to the transportation budget equivalent to the sales tax on transportation projects, beginning 2026</i>
Exported Fuel Tax	\$2.05 billion <i>6 cent tax effective Feb 1, 2023</i>
License Plate Fees	\$1.4b <i>\$10 car original to \$50, \$10 car replacement to \$30, \$4 original motorcycle to \$20, and \$4 replacement motorcycle to \$12</i>
Stolen Vehicle Check Fee	\$319m <i>\$35 increase to \$50 per check</i>
Dealer Temporary Permit	\$312m <i>\$25 increase to \$40 per permit</i>
Enhanced Driver's License & Identicard	\$189m <i>\$24 fee to \$42 for 6-year license, \$32 fee to \$56 for 8-year license</i>
Driver Abstract Fee	\$123m <i>\$13 fee to \$15 on October 1, 2022, then to \$17 on July 1, 2029.</i>
Other miscellaneous Fees	\$187m
Existing Bonding Authority	\$956m
Total	\$16.8b

Policy Changes

Local Transportation Revenue Options

- Provides 0.1% councilmanic authority for TBD sales and use tax in addition to existing 0.2% with voter approval
- Allows councilmanic authority for 2% city utility tax (excluding electricity) for transportation purposes, which can be on top of existing 6% voter approved authority
- Increase border area fuel tax authority from 1 to 2 cents indexed by inflation.

Automated Enforcement

- Extends the Seattle automated traffic camera pilot by 2 years
- Allows speed cameras in school walk areas, public park speed zones, & hospital speed zones
- Allows cities to use speed cameras: 1 camera per 10K population
- Requires city, school walk area, public park zone and hospital zone speed camera revenues to go 50% to Cooper Jones Account and then 50% for any local purpose

Environmental Legislation Linkages

- Removes the requirement that a 5-cent gas tax be implemented before the Climate Commitment Act and Low Carbon Fuel Standard go into effect