

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	006	B	002

Budget Action Title: Add \$943,000 of REET I Capital Projects Fund in SDOT for the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Alex Pedersen, Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
REET I Capital Fund (30010)		
Expenditures	\$943,000	
Net Balance Effect	\$(943,000)	
Total Budget Balance Effect	\$(943,000)	

Budget Action Description:

This Council Budget Action would add \$943,000 of Real Estate Excise Tax I (REET I) Capital Projects Fund for sidewalk improvements along Rainier Ave S as part of the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053). Funding for these project elements was removed in the 2021-2026 Proposed CIP.

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This proposal would restore funding for the following sidewalk improvements:

- (1) \$96,000 for S Walden St/ Rainier Ave S intersection spot sidewalk repair.
- (2) \$291,000 for Rainier Ave S from S Dearborn St to S Massachusetts St spot sidewalk repair.
- (3) \$146,000 for Rainier Ave S from S Mt Baker Blvd to S Walden St spot sidewalk repair.
- (4) \$162,000 for Rainier Ave S and Letitia Ave S from S Charlestown St to S Adams St spot sidewalk repair.
- (5) \$248,000 for Rainier Ave S from 39th Ave S to S Findlay St spot sidewalk repair.

SDOT has restored an additional sidewalk segment (Eastbound I-90 Ramp on Rainier Ave S spot sidewalk repair) to the project scope using existing budget authority.

This Council Budget Action utilizes REET I funds identified in the City Budget Office's November revenue update.

The impact of this Council Budget Action on the Route 7 Transit-Plus Multimodal Corridor CIP page is shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for sidewalks in the Route 7 Transit-Plus Multimodal Corridor Project.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	30010 - REET I Capital Fund	2021	\$0	\$943,000