

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
CBO		Leah Tivoli / 775-9780

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE accepting the gift of a Harvard Government Performance Lab fellow; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: The City of Seattle (City) spends over \$900 million each year on goods and services, consultants, and public works/construction projects. The City has a responsibility to its residents to make sure that each of those dollars is spent in a manner that is equitable and encourages the best value and quality performance.

This legislation accepts an in-kind gift of a Harvard Government Performance Lab fellow, of up to \$370,000 in value, for the purpose of: diagnosing critical procurement and contracting problems and build buy-in within their government; developing or advance strategies focused on transforming their procurement function; launching and supporting the implementation of new procurement and contracting tools; building capacity through coaching and training to strengthen existing talent and teach additional staff; creating systems to measure the short and long-term impact of procurement transformation, and driving a culture of data-driven performance management within procurement.

The Procurement Fellow will be embedded in the Department of Finance and Administrative Services (FAS) under Purchasing and Contracting. The Fellow will work regularly with the Innovation and Performance team in the City Budget Office (CBO) focusing on Citywide strategy.

This in-kind gift of a Procurement Fellow from Harvard Government Performance Lab is in addition to a \$1,000,000 two-year grant from Bloomberg Philanthropies split between FAS and CBO that is contained in the Mid-Year Budget Supplemental Ordinance.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No.

Is there financial cost or other impacts of *not* implementing the legislation?

Yes, an in-kind gift to the City from Harvard's Government Performance Lab, valued at up to \$370,000, will go unaccepted and unutilized.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes, the fellow will also work with the Department of Finance and Administrative Services.

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The City of Seattle currently spends 21.6% of City procurement dollars with women- and minority-owned businesses (WMBEs). Finance and Administrative Services in partnership with Innovation & Performance will work with the Procurement Fellow to further expand opportunities to communities who have historically not had access to City procurement (Black-owned businesses, Latinx-owned businesses, Native-owned businesses), while working within Washington state laws (e.g., I-200) that do not allow for affirmative action measures such as specific race-based goals. One of the primary goals of the fellow is to expand equitable access to City procurement, particularly for the City's most marginalized populations.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A.

List attachments/exhibits below: