

#### **Overview: Proposed Legislation**

This legislation amends the interlocal agreement between the City of Seattle and King County, authorizing acceptance of up to \$12,025,000 from the King County Conservation Futures Tax (CFT) for the purchase of open space properties in Seattle.



Alice Ball Park, in Greenwood, partially acquired with CFT funding

### **Overview: CFT Interlocal Agreement**

- The Conservation Futures Tax (CFT) Interlocal is the agreement between King County and the City regarding CFT awards to the City.
- Following King County Council approval of CFT awards to the City, the City Council approves an amendment to the Interlocal authorizing acceptance.
- This proposed legislation is the first amendment to a new interlocal agreement approved in 2021 (Ordinance 126477).



# **Background: Conservation Futures Tax Funding**

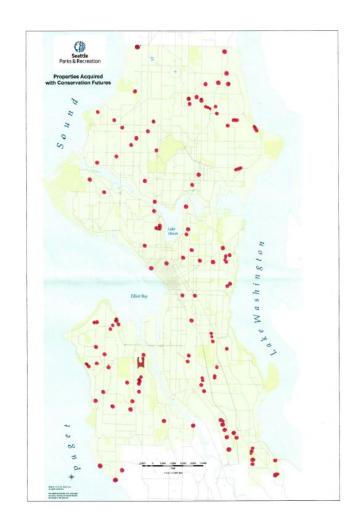
The Conservation Futures Tax Program (CFT) is a countywide property tax levy (allowed by state statute) to protect forests, farms, passive outdoor recreational areas, and open space.

 Funding restricts uses (no active recreation such as OLAs and sportsfields/courts) and limits impervious surface to 15%

Since 1990, CFT has leveraged the City's land acquisition programs, including:

 King County Open Space and Trails Bond Program, 2000 Pro Parks Levy, 2008 Parks and Green Spaces Levy, Seattle Park District

Since 1989, approximately \$98 million in CFT grants supported 200+ acquisitions with approximately 150+ acres acquired.



# Amendment 1 Summary: Up to \$12,025,000

Council District	Project Name (Project Number)		Allocation	Status
2021 Rea	llocation			
1	Longfellow Creek Addition (Project #1129235)		\$500,000	Complete
5	Thornton Creek: North Branch (Project #1134923/Award #1136982)		\$100,000	Complete
2	Turner-Koepf House & Garden (Project #1141195)		\$209,417	Complete
2	Turner-Koepf House & Garden (Project #1137238/Award #1138985)		\$190,583	Complete
2022 Allo	cation			
1	Duwamis	sh River Shoreline Acq: Unity Electric (Project #1136849)	\$2,500,000	Complete
2	East Duwamish Greenbelt: Brick Pits (Project #1138972)		\$2,000,000	In Process
2	North Rainier Park Charlestown Addition (Project #1141618)		\$1,500,000	Complete
2	North Rainier Town Center Park (Project #1126739)		\$1,000,000	In Process
2022 Rea	llocation			
1	Longfellow Creek Addition (Project #1129235)		\$314,840	In Process
1	Longfellow Creek Addition (Project #1134923/Award #1143300)		\$85,160	In Process
2	North Rainier Park Charlestown Addition (Project #1139013/Award #1143305)		\$500,000	Complete
2023 Allo	cation			
5	Bitter Lake Playfield Addition (Project #1141757/Award #1143659)		\$2,400,000	In Process
2	Cheasty Greenspace - Mt. Baker (Project #1143685)		\$500,000	In Process
1	Taylor Creek Headwaters (Project #1143688)		\$100,000	In Process
5	Willow C	Creek Natural Area (Project #1143689)	\$125,000	In Process
		TOTAL	\$12,025,000	

#### **Questions?**