

# CB 120669: CDBG Reconciliation Legislation

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Public Safety & Human Services Committee  
September 26, 2023



# Agenda

1. Introduction
2. Background
3. Next Steps
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# Introduction

- CBO transmitted to Council partner legislation to the 2024-2028 Consolidated Plan to reconcile CDBG balances in the 2023 budget
- The grants affected by this action, approximately \$7 million, involved cost reimbursable grants with no expenditures against them.

# Background

- Meeting the compliance requirements of the CDBG program has proved challenging for City departments. Some common compliance challenges include:
  - Environmental Review
  - Prevailing Wage Requirements
  - Federal Procurement Requirements
  - Timelines and Deadlines
- The reconciled balances reflected in this prior Consolidated Plan period show significant COVID pandemic delays on construction projects as well as staff turnover and vacancies.



# Background (continued)

- The \$7M appropriation identified for the opioid RFQ was originally allocated between 2019-2022
- Departments abandoning appropriation are HSD, Parks, OED, OPCD, OH, and OIRA



# Next Steps

- These funds are part of the Mayor's planned capital investments in facilities to provide services such as:
  - post-overdose care,
  - opioid medication delivery,
  - health hub services,
  - long-term care management, and
  - drop-in support.
- HSD is working with CBO to incorporate budget tracking process for HUD federal grant funding in departments during biennial budget development



# Questions

