

	HOUSE	SENATE
HOUSING		
Housing Trust Fund	\$101.5M	\$72m
<i>South Park Riverside Affordable Housing Preservation</i>		\$309,000
<i>Squire Park Plaza Affordable Housing Preservation</i>		\$2.5m
<i>YouthCare Workforce Development Center</i>		\$1.5m
Rapid acquisition	\$400m	\$290m
Apple Health and Homes	\$100m	
<i>Concord Apts. Acquisition</i>		-\$300,000
<i>Building Transitional Tiny Homes for the Homeless</i>		\$172,000
Habitat for Humanity		\$25m
Homeless Youth Facility Projects	\$14.9m	
<i>Transitional Youth Housing and Services</i>	\$750,000	
<i>YouthCare</i>	\$4m	
Utility connections for affordable housing	\$3.3m	
Rapid Response Community Preservation Pilot	\$1m	
Total:	\$521.7m	\$386m
ENVIRONMENT		
Weatherization and clean buildings	\$61.5	\$89m
<i>Weatherization Plus Health</i>	\$30m	\$69m
<i>Clean Energy V</i>	\$20m	\$20m
<i>Energy Efficiency Revolving Loan Fund Capitalization Program</i>	\$1.9m	
Drinking Water State Revolving Fund Loan Program	\$88.3m	\$66.5
Water Pollution Control Revolving Loan Program	\$251m	\$236m
Community stormwater pilot program	\$29m	\$28.5m
Pier 66 Shore Power	\$2m	
Salmon Recovery Funding Board	\$15m	
EDUCATION & CHILDCARE		
Early Learning Facilities Grant/Loan	\$29m	\$31m
<i>Rainier Valley Early Learning Center</i>	\$4m	\$4m
Early learning minor renovations	\$18.5m	\$18.5
School Seismic Safety Grant Program	\$45.2m	\$123m
HEALTHCARE & BEHAVIORAL HEALTH		
Crisis stabilization	\$72m	\$86m
<i>King County Crisis Walk-In Stabilization</i>		\$12m
<i>Expansion & Enhancement of Opioid Clinic in Seattle</i>	\$1m	
<i>SIHB Thunderbird Treatment Center</i>	\$3m	
<i>Cascade Hall</i>		\$6m
Behavioral Health Community Capacity Grants	\$28m	\$16m
<i>Seattle Clinic at Evergreen Treatment</i>		\$1m
Oral healthcare at community health centers		\$5.3

INFRASTRUCTURE		
Broadband		\$120m
State Broadband Office, Community Economic Revitalization Board, Public Works Board	\$100m	\$15m
CERB capital investments	\$42m	
Inflation adjustments		\$44.5m
<i>GenPride LGBTQ+ Senior Community Center</i>	<i>\$530,000 (LCP in House budget)</i>	<i>\$530,000</i>
COMMUNITY		
2023 Local & Community Projects		
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion		\$241,000
Community Boating Center for All - Magnuson Park		\$77,000
Electrical & Safety Upgrades at N Seattle Boys & Girls		\$304,000
Eli's Park Project		\$140,000
Historic Neptune Theatre HVAC Upgrade		\$100,000
Historic Paramount Theatre HVAC Upgrade		\$198,000
Tubman Health Clinic	\$1m	\$4.5m
White Center Food Bank Grow2Give Relocation		\$200,000
Youth Achievement Center		\$500,000
McKinney Center Minor Works	\$560,000	
Seattle Aquarium Ocean Pavilion	\$500,000	
Wa Na Wari Capital Improvements	\$258,000	
2023 Community Relief		
FAME/Equity Alliance Washington, FAME Plaza		\$25,000
North Seattle Social Services Hub		\$300,000
Northwest Native Canoe Center		\$800,000
Work, Education, Health Monitoring Projects		
Mary's Place Burien Shelter COVID updates	\$3m	

Numbers reflect change from previous budgets, not baseline funding.

Italics = project within the broader category