

**SUMMARY and FISCAL NOTE\***

| <b>Department:</b>                   | <b>Dept. Contact/Phone:</b>   | <b>CBO Contact/Phone:</b>       |
|--------------------------------------|-------------------------------|---------------------------------|
| Seattle Department of Transportation | Jack Holliday<br>206-681-6804 | Christie Parker<br>206-684-5211 |

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE approving and confirming the plat of “Elements on Dexter” in portions of the Southwest Quarter of the Northeast Quarter of Section 19, Township 25 North, Range 4 East, W.M. in King County, Washington.

**Summary and Background of the Legislation:** This legislation approves the division of Lot 1 and 2, Block 14, Hunter’s Lake Union Addition to the City of Seattle, as per plat recorded in Volume 7 of Plats, Page 27, Records of King County Auditor into 14 parcels (Unit Lot 1 to Unit Lot 14). The Hearing Examiner held a public hearing on September 2, 2020 and issued their approval of the preliminary plat on of the unit lot subdivision on September 21, 2020.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**       Yes  No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

| <b>Project Name:</b> | <b>Project I.D.:</b> | <b>Project Location:</b> | <b>Start Date:</b> | <b>End Date:</b> | <b>Total Project Cost Through 2027:</b> |
|----------------------|----------------------|--------------------------|--------------------|------------------|---|
|                      |                      |                          |                    |                  |   |

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**       Yes  No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

| <b>Appropriation change (\$):</b>     | <b>General Fund \$</b>         |             | <b>Other \$</b>               |             |
|---------------------------------------|--------------------------------|-------------|-------------------------------|-------------|
|                                       | <b>2022</b>                    | <b>2023</b> | <b>2022</b>                   | <b>2023</b> |
|                                       |                                |             |                               |             |
| <b>Estimated revenue change (\$):</b> | <b>Revenue to General Fund</b> |             | <b>Revenue to Other Funds</b> |             |
|                                       | <b>2022</b>                    | <b>2023</b> | <b>2022</b>                   | <b>2023</b> |
|                                       |                                |             |                               |             |
| <b>Positions affected:</b>            | <b>No. of Positions</b>        |             | <b>Total FTE Change</b>       |             |
|                                       | <b>2022</b>                    | <b>2023</b> | <b>2022</b>                   | <b>2023</b> |
|                                       |                                |             |                               |             |

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

**Are there financial costs or other impacts of *not* implementing the legislation?**

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

**3.a. Appropriations**

**This legislation adds, changes, or deletes appropriations.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.

| Fund Name and Number | Dept | Budget Control Level Name/#* | 2022 Appropriation Change | 2023 Estimated Appropriation Change |
|----------------------|------|------------------------------|---------------------------|-------------------------------------|
|                      |      |                              |                           |                                     |
| <b>TOTAL</b>         |      |                              |                           |                                     |

\*See budget book to obtain the appropriate Budget Control Level for your department.

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g., available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.

**Is this change one-time or ongoing?**

Please explain any complicated scenarios – e.g., three-year funding agreement but not permanent ongoing.

**Appropriations Notes:**

**3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Positions.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

| Fund Name and Number | Dept | Revenue Source | 2022 Revenue | 2023 Estimated Revenue |
|----------------------|------|----------------|--------------|------------------------|
|                      |      |                |              |                        |
| <b>TOTAL</b>         |      |                |              |                        |

This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?

**Is this change one-time or ongoing?**

Please explain any complicated scenarios – e.g., three-year funding agreement but not permanent ongoing.

**Revenue/Reimbursement Notes:**

**3.c. Positions**

     **This legislation adds, changes, or deletes positions.**  
 If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications.

**Total Regular Positions Created, Modified, or Abrogated through This Legislation, Including FTE Impact:**

| Position # for Existing Positions | Position Title & Department* | Fund Name & # | Program & BCL | PT/FT | 2022 Positions | 2022 FTE | Does it sunset? (If yes, explain below in Position Notes) |
|-----------------------------------|------------------------------|---------------|---------------|-------|----------------|----------|---|
|                                   |                              |               |               |       |                |          |   |
|                                   |                              |               |               |       |                |          |   |
|                                   |                              |               |               |       |                |          |   |
| <b>TOTAL</b>                      |                              |               |               |       |                |          |   |

\* List each position separately.

This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.

**Position Notes:**

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).  
 The Seattle Department of Construction and Inspections is also involved in this subdivision action.

**b. Is a public hearing required for this legislation?**

If yes, what public hearings have been held to date, and/or what public hearings are planned/required in the future?  
 No. A public hearing was required at the preliminary subdivision stage and this occurred on September 2, 2020.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.  
 No.

**d. Does this legislation affect a piece of property?**

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.  
 Yes. See Lot 1 of 2440 Dexter Ave N and Lot 2 of 2436 Dexter Ave N. See Attachment A for a reference map.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities. If any aspect of the legislation involves communication or outreach to the public, please describe the plan for communicating with non-English speakers.

There are no perceived Race and Social Justice Initiative implications.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

Please provide a qualitative response, considering net impacts. Are there potential carbon emissions impacts of not implementing the proposed legislation? Discuss any potential intersections of carbon emissions impacts and race and social justice impacts, if not previously described in Section 4.e.

No.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Describe the potential climate resiliency impacts of implementing or not implementing the proposed legislation. Discuss any potential intersections of climate resiliency and race and social justice impacts, if not previously described in Section 4e.

No.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

This answer should highlight measurable outputs and outcomes.

This legislation does not include a new initiative or programmatic expansion.

**Summary Attachments:**

Summary Attachment A – Vicinity Map