

	A	B	C	D
1	Position Modifications for the 2024 Budget			
2	<p>The following is the list of position modifications for the 2024 Proposed Budget that take effect January 1, 2024.</p> <p>The modifications result from budget actions that eliminate positions, create new positions, change the status of a position, and reclassify positions. Numbers in parentheses are reductions. The figures in the column labeled “Number” represent net position modifications, by Position Status, as a result of changes contained in the 2024 Proposed Budget.</p>			
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4	Department	Position Title	Position Status	Number
5	Community Police Commission	StratAdvsr3,Exempt	Full-Time	1
6	Community Police Commission Total			1
7	Community Safety and Communications Center	911 Emerg Comm Dispatcher I	Full-Time	1
8	Community Safety and Communications Center	911 Emerg Comm Dispatcher II	Full-Time	2
9	Community Safety and Communications Center Total			3
10	Department of Construction and Inspections	Code Compliance Anlyst	Full-Time	1
11	Department of Construction and Inspections	Mech Inspecto	Full-Time	1
12	Department of Construction and Inspections	Plng&Dev Spec,Sr	Full-Time	1
13	Department of Construction and Inspections	Prjt Fund&Agreemts Coord,Sr	Full-Time	1
14	Department of Construction and Inspections Total			4
15	Department of Parks and Recreation	Accountant,Prin	Full-Time	3
16	Department of Parks and Recreation	Actg Tech II-BU	Full-Time	1
17	Department of Parks and Recreation	Actg Tech II-BU	Part-Time	-1
18	Department of Parks and Recreation	Actg Tech III-BU	Full-Time	-1
19	Department of Parks and Recreation	Admin Staff Asst	Full-Time	-1
20	Department of Parks and Recreation	Capital Prjts Coord	Full-Time	1
21	Department of Parks and Recreation	Capital Prjts Coord,Asst	Full-Time	1
22	Department of Parks and Recreation	Capital Prjts Coord,Sr	Full-Time	4
23	Department of Parks and Recreation	Cashier	Part-Time	-17
24	Department of Parks and Recreation	Civil Engr,Assoc	Full-Time	1
25	Department of Parks and Recreation	Civil Engrng Spec,Assoc	Full-Time	1
26	Department of Parks and Recreation	Contracts&Concss Asst	Full-Time	-1
27	Department of Parks and Recreation	Counslr	Full-Time	1
28	Department of Parks and Recreation	Cust Svc Rep	Part-Time	17

	A	B	C	D
29	Department of Parks and Recreation	Envrnmntl Anlyst,Sr	Full-Time	1
30	Department of Parks and Recreation	Golf Course Groundskeeper I	Full-Time	1
31	Department of Parks and Recreation	Golf Course Groundskeeper I	Part-Time	-4
32	Department of Parks and Recreation	Grants&Contracts Spec	Full-Time	1
33	Department of Parks and Recreation	Grants&Contracts Supv	Full-Time	1
34	Department of Parks and Recreation	Laborer	Full-Time	-7
35	Department of Parks and Recreation	Laborer	Part-Time	-2
36	Department of Parks and Recreation	Maint Laborer	Full-Time	6
37	Department of Parks and Recreation	Manager1,Fin,Bud,&Actg-BU	Full-Time	-4
38	Department of Parks and Recreation	Manager1,Parks&Rec	Full-Time	-4
39	Department of Parks and Recreation	Manager2,General Govt	Full-Time	1
40	Department of Parks and Recreation	Manager2,Parks&Rec	Full-Time	7
41	Department of Parks and Recreation	Manager3,Parks&Rec	Full-Time	1
42	Department of Parks and Recreation	Mgmt Systs Anlyst	Full-Time	2
43	Department of Parks and Recreation	Mgmt Systs Anlyst	Part-Time	1
44	Department of Parks and Recreation	Mgmt Systs Anlyst,Asst	Full-Time	-1
45	Department of Parks and Recreation	Mgmt Systs Anlyst,Asst	Part-Time	-1
46	Department of Parks and Recreation	Mgmt Systs Anlyst,Sr	Full-Time	1
47	Department of Parks and Recreation	Parks Concss Coord	Full-Time	1
48	Department of Parks and Recreation	Payroll Supv	Full-Time	1
49	Department of Parks and Recreation	Personnel Spec	Full-Time	1
50	Department of Parks and Recreation	Plng&Dev Spec I	Full-Time	1
51	Department of Parks and Recreation	Plng&Dev Spec,Supvsng	Full-Time	1
52	Department of Parks and Recreation	Rec Leader	Part-Time	-2
53	Department of Parks and Recreation	Rec Prgm Coord	Full-Time	-1
54	Department of Parks and Recreation	Rec Prgm Coord,Sr	Full-Time	1
55	Department of Parks and Recreation	Rec Prgm Spec	Part-Time	1
56	Department of Parks and Recreation	StratAdvsr2,Engrng&Plans Rev	Full-Time	-1
57	Department of Parks and Recreation	StratAdvsr3,Exempt	Full-Time	-1
58	Department of Parks and Recreation	Util Laborer	Part-Time	-1
59	Department of Parks and Recreation	Warehouse Supv	Full-Time	-1
60	Department of Parks and Recreation	Warehouse Supv,General	Full-Time	1
61	Department of Parks and Recreation Total			10

	A	B	C	D
62	Finance and Administrative Services	Auto Mechanic	Full-Time	-1
63	Finance and Administrative Services	Auto Mechanic - Spec	Full-Time	1
64	Finance and Administrative Services	Licenses&Standards Inspector	Full-Time	-1
65	Finance and Administrative Services	Licenses&Standards Supv	Full-Time	1
66	Finance and Administrative Services	Trng&Ed Coord - BU	Full-Time	1
67	Finance and Administrative Services	Volunteer Prgms Coord	Full-Time	1
68	Finance and Administrative Services Total			2
69	Office of Economic Development	Com Dev Spec	Full-Time	2
70	Office of Economic Development	Grants&Contracts Spec	Full-Time	2
71	Office of Economic Development	Prgm Intake Rep	Full-Time	1
72	Office of Economic Development	StratAdvsr1,Exempt	Full-Time	2
73	Office of Economic Development	StratAdvsr2,Exempt	Full-Time	1
74	Office of Economic Development	StratAdvsr3,Exempt	Full-Time	1
75	Office of Economic Development Total			9
76	Office of Housing	Com Dev Spec,Sr	Full-Time	1
77	Office of Housing	Com Dev Spec,Sr	Part-Time	-1
78	Office of Housing	Grants&Contracts Spec	Full-Time	1
79	Office of Housing Total			1
80	Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Full-Time	1
81	Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Part-Time	-1
82	Office of Immigrant and Refugee Affairs Total			0
83	Office of Labor Standards	Admin Spec III	Full-Time	-1
84	Office of Labor Standards	Admin Staff Asst	Full-Time	1
85	Office of Labor Standards	Civil Rights Anlyst	Full-Time	3
86	Office of Labor Standards	Civil Rights Anlyst,Sr	Full-Time	1
87	Office of Labor Standards	Manager1,General Govt	Full-Time	1
88	Office of Labor Standards	Paralegal	Full-Time	1
89	Office of Labor Standards	Public Relations Spec	Full-Time	1
90	Office of Labor Standards Total			7
91	Office of Planning and Community Development	Fin Anlyst,Sr	Full-Time	1
92	Office of Planning and Community Development	StratAdvsr1,General Govt	Full-Time	1
93	Office of Planning and Community Development Total			2
94	Office of Sustainability and Environment	Admin Spec II	Full-Time	1

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95	Office of Sustainability and Environment	Fin Anlyst,Sr	Full-Time	1
96	Office of Sustainability and Environment	Plng&Dev Spec I	Full-Time	2
97	Office of Sustainability and Environment	Plng&Dev Spec II	Full-Time	1
98	Office of Sustainability and Environment	Plng&Dev Spec,Sr	Full-Time	3
99	Office of Sustainability and Environment	StratAdvsr2,Engrng&Plans Rev	Full-Time	1
100	Office of Sustainability and Environment	StratAdvsr2,General Govt	Full-Time	1
101	Office of Sustainability and Environment Total			10
102	Seattle Center	Events Svc Rep,Sr	Full-Time	1
103	Seattle Center	Gardener	Full-Time	1
104	Seattle Center	Installation Maint Wkr	Full-Time	2
105	Seattle Center	Laborer	Full-Time	3
106	Seattle Center	Stage Tech,Lead	Full-Time	-1
107	Seattle Center Total			6
108	Seattle City Light	Consv Fish Hatchery Ops	Full-Time	1
109	Seattle City Light	Consv Fish Hatchery Sup	Full-Time	1
110	Seattle City Light	Envrnmntl Anlyst,Assoc	Full-Time	1
111	Seattle City Light Total			3
112	Seattle Department of Human Resources	Admin Spec II	Full-Time	1
113	Seattle Department of Human Resources	Admin Spec II	Part-Time	-2
114	Seattle Department of Human Resources	Personnel Anlyst	Full-Time	1
115	Seattle Department of Human Resources	Personnel Anlyst	Part-Time	-2
116	Seattle Department of Human Resources	StratAdvsr1,General Govt	Full-Time	1
117	Seattle Department of Human Resources	StratAdvsr1,General Govt	Part-Time	-2
118	Seattle Department of Human Resources Total			-3
119	Seattle Department of Transportation	Admin Spec II-BU	Full-Time	1
120	Seattle Department of Transportation	Civil Engr,Sr	Full-Time	1
121	Seattle Department of Transportation	Civil Engrng Spec,Asst I	Full-Time	1
122	Seattle Department of Transportation	Fin Anlyst Supv	Full-Time	2
123	Seattle Department of Transportation	Manager1,General Govt	Full-Time	1
124	Seattle Department of Transportation	Manager3,Engrng&Plans Rev	Full-Time	1
125	Seattle Department of Transportation	Manager3,General Govt	Full-Time	1
126	Seattle Department of Transportation	Personnel Spec,Sr	Full-Time	1
127	Seattle Department of Transportation	Plng&Dev Spec II	Full-Time	1

	A	B	C	D
128	Seattle Department of Transportation	StratAdvsr2,General Govt	Full-Time	1
129	Seattle Department of Transportation	Transp Plnr,Assoc	Full-Time	1
130	Seattle Department of Transportation	Transp Plnr,Sr	Full-Time	1
131	Seattle Department of Transportation	Transp Plnr,Sr	Part-Time	-1
132	Seattle Department of Transportation Total			12
133	Seattle Fire Department	Fire Capt, Sr-ParamedTechSr-80	Full-Time	1
134	Seattle Fire Department	Fire Capt-90.46 Hrs	Full-Time	1
135	Seattle Fire Department	Fire Capt-Admin-80 Hrs	Full-Time	-1
136	Seattle Fire Department	Fire Lieut-90.46 Hrs	Full-Time	3
137	Seattle Fire Department	Firefr-90.46 Hrs	Full-Time	12
138	Seattle Fire Department	Firefr-Paramed Tech-90.46 Hrs	Full-Time	8
139	Seattle Fire Department	Firefr-Prev Insp I-80 Hrs	Full-Time	1
140	Seattle Fire Department	Mgmt Sysys Anlyst	Full-Time	1
141	Seattle Fire Department Total			26
142	Seattle Information Technology	Mgmt Sysys Anlyst Supv	Full-Time	1
143	Seattle Information Technology	Mgmt Sysys Anlyst Supv	Part-Time	-1
144	Seattle Information Technology	StratAdvsr2,Exempt	Full-Time	1
145	Seattle Information Technology	StratAdvsr2,Exempt	Part-Time	-1
146	Seattle Information Technology Total			0
147	Seattle Police Department	Accountant,Sr BU	Full-Time	1
148	Seattle Police Department	Accountant,Sr BU	Part-Time	-1
149	Seattle Police Department	Executive2	Full-Time	1
150	Seattle Police Department	StratAdvsr1,Exempt	Full-Time	4
151	Seattle Police Department	StratAdvsr1,General Govt	Full-Time	1
152	Seattle Police Department Total			6
153	Seattle Public Utilities	Capital Prjts Coord,Sr	Full-Time	1
154	Seattle Public Utilities	Maint Laborer	Full-Time	2
155	Seattle Public Utilities	Mgmt Sysys Anlyst,Asst	Full-Time	1
156	Seattle Public Utilities	Mgmt Sysys Anlyst,Asst	Part-Time	-1
157	Seattle Public Utilities	StratAdvsr2,P&FM-BU	Full-Time	1
158	Seattle Public Utilities	StratAdvsr3,Utills-BU	Full-Time	3
159	Seattle Public Utilities Total			7
160	Total Citywide Net Position Adjustments			106