

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
51	1	B	2

Budget Action Title: Add \$1 million of REET I for Rainier Ave Road Safety Corridor project and add a proviso

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0

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General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Cumulative Reserve Subfund - REET I Subaccount (00163)		
Revenues	<u>\$0</u>	<u>\$0</u>
Expenditures	<u>\$1,000,000</u>	<u>\$0</u>
Net Balance Effect	(\$1,000,000)	\$0
Transportation Operating Fund (10310)		
Revenues	<u>\$1,000,000</u>	<u>\$0</u>
Expenditures	<u>\$1,000,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$1,000,000)	\$0
		Budget Action description: In 2015, SDOT piloted a rechannelization on a one-mile stretch of Rainier Avenue South between Columbia City and Hillman City. This project reduced the number of general-purpose travel lanes in the project area, reduced the posted speed limit, made geometric changes to the roadway, installed turn signals at two intersections and added transit efficiency elements. SDOT is currently evaluating the pilot

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		<p>project. The evaluation will be complete in early November 2016. The department expects the evaluation to demonstrate that the pilot project achieved its goals of reducing both travel speed and frequency of collisions.</p> <p>SDOT is currently conducting a multimodal study of the Rainier corridor, with emphasis on transit performance and safety. This study will guide the Rainier Avenue South Road Safety Corridor Project moving forward, and it will have a significant impact on the scope of work for subsequent phases of the Rainier Safety Corridor. The project's next phase will implement safety improvements between Rainier Beach and Hillman City. The preliminary scope of that phase includes rechannelization, signal enhancements, pedestrian and bicycle crossing improvements, additional lighting and transit efficiency elements. SDOT has allocated \$1 million in 2018 to support this work in the Vision Zero CIP Project.</p>
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		<p>This green sheet would provide an additional \$1 million of Real Estate Excise Tax (REET I) funds in 2017 to implement the next phase of the Rainier Ave Road Safety Corridor project.</p> <p>This green sheet imposes the following proviso:</p> <p style="padding-left: 40px;">"Of the appropriations in the 2017 budget for the Seattle Department of Transportation's Mobility-Capital BCL, \$1,000,000 is appropriated (and of the amount endorsed for 2018, \$1,000,000 is expected to be appropriated) solely for the Rainier Ave Road Safety Corridor subproject in the Vision Zero (TC367520) project and may be spent for no other purpose."</p>
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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Rev Am
1	Next phase of Rainier Ave Corridor safety in Vision Zero CIP				SDOT	Mobility-Capital	19003	10310	2017	
2	Transfer REET I to SDOT				CRS	CRS REET I Support to Transportation	2EC30	00163	2017	
3	Receive REET I in SDOT				SDOT	Operating Transfer In-From Cumulative Reserve Subfund - REET I	587116	10310	2017	\$
4	Use REET I fund balance				CRS	Use of (Contributions to) Fund Balance - REET I	379100	00163	2017	\$