

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
273	1	A	1

Budget Action Title: Add \$33,000 GSF to HSD for food bank services

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$33,000
Net Balance Effect	\$0	(\$33,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$33,000
Expenditures	\$0	\$33,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$33,000)

Budget Action description:

This green sheet would add \$33,000 GSF in the Human Services Department (HSD) to fund food bank services such as the FamilyWorks organization so that individuals and families can better meet their food security needs.

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Budget Action Transactions

Budget Action Title: Add \$33,000 GSF to HSD for food bank services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for food banks				FG	Human Services Operating Fund	Q5971620	00100	2018		\$33,000
2	Increase revenue from GSF for food banks				HSD	General Subfund Support	587001	16200	2018	\$33,000	
3	Increase appropriation for food banks				HSD	Youth and Family Empowerment	H20YF	16200	2018		\$33,000