

SEATTLE CITY COUNCIL

Finance, Native Communities, and Tribal Governments Committee Agenda

Wednesday, September 17, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair Maritza Rivera, Vice-Chair Robert Kettle, Member Sara Nelson, Member Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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September 17, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://seattle.gov/council/committees/finance-native-communities-and-tribal-governments

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business. Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Members of the public may register for remote or in-person Public Comment to address the Council. Speakers must be registered in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

https://www.seattle.gov/council/committees/public-comment. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

- A. Call To Order
- B. Approval of the Agenda
- C. Public Comment
- D. Items of Business
- 1. CB 121068

AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget to support the City's efforts to expeditiously deliver the Sound Transit 3 program permit review and other oversight; creating exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

<u>Supporting</u>

Documents:

Summary and Fiscal Note

Summary Att A – ST3 Staffing and Resource Plan

Presentation (9/3/2025)
Presentation (9/17/2025)

Briefing, Discussion, and Possible Vote

Presenters: Angela Brady, Director, and Kyle Butler, Office of the Waterfront, Civic Projects, and Sound Transit (OWCPST); Sara Maxana, Seattle Department of Transportation (SDOT); Calvin Chow, Council Central Staff

2. Six-Year Review of the City of Seattle Budget

Supporting

Documents: Presentation

Seattle City Council Six-Year Budget Review (2019-2025)

Briefing and Discussion

Presenter: Ben Noble, Director, Council Central Staff

E. Adjournment