

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
182	1	A	1

Budget Action Title: Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$93,584</u>	<u>\$96,516</u>
Net Balance Effect	(\$93,584)	(\$96,516)
Total Budget Balance Effect	(\$93,584)	(\$96,516)

Budget Action description:

This green sheet would add \$93,584 in 2017 and \$96,516 in 2018 GSF to fully fund a Grants and Contracts Specialist position in the Department of Neighborhoods (DON). This position was added without additional funding in the 2016 1st Quarter Supplemental Budget to assist with a variety of projects and programs that were previously not staffed or were understaffed, including the Duwamish River Opportunity Fund and the Participatory Budgeting pilot. This action would fully fund the position with new general fund dollars.

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Budget Action Transactions

Budget Action Title: Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for a Grants & Contract Specialist				DON	Community Building	I3300	00100	2017		\$93,584
2	Add funding for a Grants & Contract Specialist				DON	Community Building	I3300	00100	2018		\$96,516