



SEATTLE CITY COUNCIL

Legislative Summary

CB 118990

Record No.: CB 118990

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125332

In Control: City Clerk

File Created: 03/24/2017

Final Action: 06/23/2017

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Attachment A - Bridge Rehabilitation and Replacement, Attachment B - Pedestrian Master Plan - New Sidewalks, Attachment C - Vision Zero

Drafter: cheryl.swab@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	05/30/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	05/30/2017	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	06/01/2017	sent for review	Sustainability and Transportation Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee						
	Notes:						

Legislative Summary Continued (CB 118990)

- 1 Full Council 06/05/2017 referred Sustainability and Transportation Committee
- 1 Sustainability and Transportation Committee 06/09/2017 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
Notes:
In Favor: 2 Chair O'Brien, Vice Chair Johnson
Opposed: 0
- 1 Full Council 06/19/2017 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
Notes:
In Favor: 6 Councilmember Bagshaw, Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember Sawant
Opposed: 0
- 1 City Clerk 06/21/2017 submitted for Mayor's signature Mayor
- 1 Mayor 06/23/2017 Signed
- 1 Mayor 06/23/2017 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 1 City Clerk 06/23/2017 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE
ORDINANCE 125332
COUNCIL BILL 118990

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2017-2022 CIP; and ratifying and confirming certain prior acts.

WHEREAS, in 2016, The City of Seattle was awarded funds from the Transportation Improvement Board (TIB) for improvements to the Fairview Bridge and Greenwood Avenue Sidewalks; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation Innovative Safety Program for the High-Friction Surface Treatments, and Traffic Signal Visibility Improvements; and

WHEREAS, The City of Seattle was awarded funds from the Washington State Department of Transportation – Coordination Program for the Standardized Pedestrian Wayfinding System – Phase I; and

WHEREAS, The City of Seattle was awarded funds from the FAST Corridor for the Nickerson Street Reconstruction and 6th Ave S / Industrial Way Intersection Reconstruction projects; and

WHEREAS, the City of Seattle was awarded funds from the Washington State Department of Transportation Regional Mobility Grant Program for the Delridge Multimodal Corridor; and

WHEREAS, the City of Seattle was awarded funds from the Federal Transit Administration for the Rainier/Jackson Multimodal Corridor project; and

1 WHEREAS, these grant funds require execution of agreements; and

2 WHEREAS, spending of these grants will begin in 2017; NOW, THEREFORE,

3 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

4 Section 1. The Director of the Seattle Department of Transportation is authorized to
5 accept the following non-City funding from the grantor listed below, and to execute, deliver, and
6 perform agreements for the purposes described below. The funds, when received, shall be
7 deposited in the receiving fund identified below to support, or as reimbursement for, the
8 corresponding appropriations set forth in Sections 2 and 3 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Transportation Improvement Board (TIB)	Fairview Bridge Replacement	\$5,530,000
1.2	Transportation Operating Fund (10310)	Transportation Improvement Board (TIB)	Greenwood Avenue Sidewalks	\$600,000
1.3	Transportation Operating Fund (10310)	Washington State Department of Transportation – Innovative Safety	High-Friction Surface Treatments	\$365,000
1.4	Transportation Operating Fund (10310)	Washington State Department of Transportation – Innovative Safety	Traffic Signal Visibility Improvements	\$450,000
1.5	Transportation Operating Fund	Washington State Department of Transportation – Coordination	Standardized Pedestrian Wayfinding System – Phase I	\$936,000
1.6	Transportation Operating Fund	FAST Corridor	Nickerson Street Reconstruction	\$1,400,000

Item	Fund	Grantor	Purpose	Amount
1.7	Transportation Operating Fund	FAST Corridor	6 th Ave S / Industrial Way Intersection Reconstruction	\$800,000
1.8	Transportation Operating Fund	Washington State Department of Transportation – Regional Mobility Grant	Delridge Multimodal Corridor	\$5,000,000
1.9	Transportation Operating Fund	Federal Transit Administration	Rainier/Jackson Multimodal Corridor	\$3,000,000
	Total			\$18,081,000

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Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2017, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of the making of the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility Operations (17003)	\$936,000
Total				\$936,000

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Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2017 Budget and project allocations in the 2017-2022 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	Project Name	2017 CIP Allocation (in \$000's)
3.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$5,530,000	Bridge Rehabilitation and Replacement (TC366850)	(((\$14,243)) <u>\$19,773</u>)
3.2	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$600,000	Pedestrian Master Plan – New Sidewalks (TC367600)	(((\$12,354)) <u>\$12,954</u>)
3.3	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$815,000	Vision Zero (TC367520)	(((\$3,400)) <u>\$4,215</u>)
	Net Change		\$6,945,000		\$36,942

1 These modifications shall operate for the purposes of decreasing or increasing the basis
 2 for the limit imposed by subsection 4(c) of Ordinance 125207.

3 Section 4. The dollar amounts shown or established in the 2017 spending plan column
 4 for the following projects in the 2017-2022 Adopted Capital Improvement Program are modified
 5 as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2017 Amount (in \$000s)
4.1	Seattle Dept. of Transportation	Bridge Rehabilitation and Replacement	TC366850	\$((20,513)) <u>22,513</u>
4.2	Seattle Dept. of Transportation	Pedestrian Master Plan – New Sidewalks	TC367600	\$((15,154)) <u>15,754</u>
4.3	Seattle Dept. of Transportation	Vision Zero	TC367520	\$((3,400)) <u>4,215</u>

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These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by Subsection 4(c) of Ordinance 125207.

Section 5. The modifications to the 2017-2022 Adopted Capital Improvement Program for the above items are as reflected in Attachments A, B, and C to this ordinance.

Section 6. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

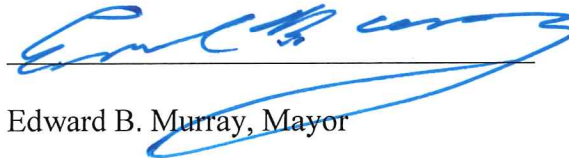
1 Section 7. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 19th day of June, 2017, and
5 signed by me in open session in authentication of its passage this
6 19th day of June, 2017.

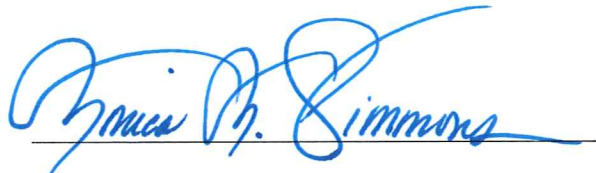
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9 President _____ of the City Council

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11 Approved by me this 23 day of June, 2017.

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15 Edward B. Murray, Mayor

16 Filed by me this 23 day of June, 2017.

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20 Monica Martinez Simmons, City Clerk

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22 (Seal)

23 Attachments:

- 24 Attachment A – Bridge Rehabilitation and Replacement
25 Attachment B – Pedestrian Master Plan – New Sidewalks
Attachment C – Vision Zero

Seattle Department of Transportation

Bridge Rehabilitation and Replacement

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	TC366850	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project addresses the major maintenance backlog for the City's bridge infrastructure. Rehabilitation or replacement has been completed on Airport Way over Argo, 15th Avenue NE at NE 105th Street, 15th Ave. W Interchange, East Duwamish Waterway, Jose Rizal, East Marginal Way at Horton Street, and NE 45th Street Viaduct. The Yesler Over 4th Avenue bridge maintenance will continue and the Fairview Ave N bridges are scheduled for maintenance in 2017.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	320	0	0	0	0	0	0	0	320
Street Vacations - SVF	0	676	177	0	0	0	0	0	853
Drainage and Wastewater Rates	182	0	0	0	0	0	0	0	182
Federal Grant Funds	7,587	8,496	3,973	4,027	0	0	0	0	24,083
<u>State Grant Funds</u>	<u>0</u>	<u>0</u>	<u>5,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,530</u>
Transportation Funding Package - Parking Tax	2,487	0	0	0	0	0	0	0	2,487
Transportation Funding Package - Business Transportation Tax	1,544	0	0	0	0	0	0	0	1,544
Transportation Funding Package - Lid Lift	2,595	348	0	0	0	0	0	0	2,943
City Light Fund Revenues	929	1,053	156	0	0	0	0	0	2,137
State Gas Taxes - Arterial City Street Fund	20	0	0	0	0	0	0	0	20
General Subfund Revenues	11	0	0	0	0	0	0	0	11
King County Funds	161	0	0	0	0	0	0	0	161
Public Works Trust Fund Proceeds	7,000	0	0	0	0	0	0	0	7,000
Private Funding/Donations	807	1,397	160	0	0	0	0	0	2,364
Water Rates	36	121	66	0	0	0	0	0	223
Transportation Move Seattle Levy - Lid Lift	0	0	4,465	19,835	3,000	0	0	0	27,300
2008 Multipurpose LTGO Bond Fund	3,965	0	0	0	0	0	0	0	3,965
2009 Multipurpose LTGO Bond Fund	14,341	0	0	0	0	0	0	0	14,341
2010 Multipurpose LTGO Bond Fund	30,464	0	0	0	0	0	0	0	30,464
2011 Multipurpose LTGO bond Fund	582	2,026	0	0	0	0	0	0	2,608
2015 Multipurpose LTGO Bond Fund	141	4,963	0	0	0	0	0	0	5,104
2017 Multipurpose LTGO Bond Fund	0	0	5,247	0	0	0	0	0	5,247

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Total:	73,171	19,081	<u>((14,243))</u> <u>19,773</u>	23,862	3,000	0	0	0	<u>((133,357))</u> <u>138,887</u>
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Fund Appropriations/Allocations

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	320	0	0	0	0	0	0	0	320
Cumulative Reserve Subfund - Street Vacation Subaccount	0	676	177	0	0	0	0	0	853
Transportation Operating Fund	23,358	11,416	<u>((8,819))</u> <u>14,349</u>	23,862	3,000	0	0	0	<u>((70,455))</u> <u>75,985</u>
2008 Multipurpose LTGO Bond Fund	3,965	0	0	0	0	0	0	0	3,965
2009 Multipurpose LTGO Bond Fund	14,341	0	0	0	0	0	0	0	14,341
2010 Multipurpose LTGO Bond Fund	30,464	0	0	0	0	0	0	0	30,464
2011 Multipurpose LTGO Bond Fund	582	2,026	0	0	0	0	0	0	2,608
2015 Multipurpose LTGO Bond Fund	141	4,963	0	0	0	0	0	0	5,104
2017 Multipurpose LTGO Bond Fund	0	0	5,247	0	0	0	0	0	5,247
Total*:	73,171	19,081	<u>((14,243))</u> <u>19,773</u>	23,862	3,000	0	0	0	<u>((133,357))</u> <u>138,887</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Spending Plan by Fund

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	0	0	0	0	0	0
Cumulative Reserve Subfund - Street Vacation Subaccount	0	853	0	0	0	0	0	853
Transportation Operating Fund	7,261	<u>((13,973))</u>	<u>((22,862))</u>	3,000	0	0	0	<u>((47,096))</u>
		<u>15,973</u>	<u>26,392</u>					<u>52,626</u>
2008 Multipurpose LTGO Bond Fund	0	0	0	0	0	0	0	0
2009 Multipurpose LTGO Bond Fund	0	0	0	0	0	0	0	0
2010 Multipurpose LTGO Bond Fund	0	0	0	0	0	0	0	0
2011 Multipurpose LTGO Bond Fund	2,026	0	0	0	0	0	0	2,026
2015 Multipurpose LTGO Bond Fund	4,523	440	0	0	0	0	0	4,963
2017 Multipurpose LTGO Bond Fund	0	5,247	0	0	0	0	0	5,247
Total:	13,810	<u>((20,513))</u>	<u>((22,862))</u>	3,000	0	0	0	<u>((60,185))</u>
		<u>22,513</u>	<u>26,392</u>					<u>65,715</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Seattle Department of Transportation

Pedestrian Master Plan - New Sidewalks

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	New Facility	Start Date:	Q1/2015
Project ID:	TC367600	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project enhances the pedestrian environment in Seattle's neighborhoods by dedicating funding to construct new sidewalks. The New Sidewalk Program draws funding from the School Safety Traffic and Pedestrian Improvement (SSTPI) Fund to improve sidewalks and the pedestrian environment near schools. Additional funding is drawn from other sources to pay for new sidewalk construction that are not in a Seattle Public School walk zone.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	1,687	1,841	500	0	0	0	0	0	4,028
Vehicle Licensing Fees	0	1,223	0	0	0	0	0	0	1,223
Transportation Funding Package - Parking Tax	0	2,176	0	0	0	0	0	0	2,176
General Subfund Revenues	0	2,000	0	0	0	0	0	0	2,000
State Grant Funds	0	600	((9)) 600	0	0	0	0	0	((600)) <u>1,200</u>
Transportation Move Seattle Levy - Lid Lift	0	5,500	9,000	4,000	4,000	3,000	3,000	3,000	31,500
School Camera Ticket Revenues	1,943	7,338	2,404	1,275	762	681	631	631	15,666
10% Red Light Camera Revenue	0	409	450	425	400	400	400	400	2,884
Total:	3,630	21,087	((12,354)) <u>12.954</u>	5,700	5,162	4,081	4,031	4,031	((60,076)) <u>60.676</u>

Fund Appropriations/Allocations

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	1,687	1,841	500	0	0	0	0	0	4,028
Transportation Operating Fund	0	11,499	((9,000)) <u>9.600</u>	4,000	4,000	3,000	3,000	3,000	((37,499)) <u>38.099</u>
School Safety Traffic and Pedestrian Improvement Fund	1,943	7,747	2,854	1,700	1,162	1,081	1,031	1,031	18,550
Total*:	3,630	21,087	((12,354)) <u>12.954</u>	5,700	5,162	4,081	4,031	4,031	((60,076)) <u>60.676</u>

Spending Plan by Fund

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	1,841	500	0	0	0	0	0	0	2,341
Transportation Operating Fund	12,199	((9,000)) <u>9.600</u>	4,000	4,000	3,000	3,000	3,000	3,000	((38,199)) <u>38.799</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

School Safety Traffic and Pedestrian Improvement Fund	4,247	5,654	1,700	1,162	31	1,031	1,031	15,907
Total:	18,287	((15,154)) <u>15,754</u>	5,700	5,162	4,081	4,031	4,031	((56,447)) <u>57,047</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Seattle Department of Transportation

Vision Zero

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	ONGOING
Project ID:	TC367520	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

Vision Zero is an approach to traffic safety, with the ultimate goal of ending traffic deaths and serious injuries. At the core of Vision Zero is the belief that death and injury on city streets is preventable. Collisions are often the result of poor behaviors and unforgiving roadway designs. This project approaches the problem from the angle of creating street designs that emphasize safety, predictability, and the potential for human error, and will complete 12-15 corridor safety projects over 9 years to improve safety for all travelers on our highest-crash streets. Corridors identified as part of the Move Seattle Levy include: Rainier Ave S, 35th Ave SW, SW Roxbury St, Greenwood/Phinney, 1st Ave/1st Ave S, 12th Ave/12th Ave E, Aurora Ave N, Lake City Way, Sand Point Way, E Marginal Way, Airport Way, 35th Ave NE, 15th Ave NE, MLK Jr. Way S, and 5th Ave NE.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
Revenue Sources									
Real Estate Excise Tax II	199	1	0	0	0	0	0	0	200
Real Estate Excise Tax I	0	0	1,000	0	0	0	0	0	1,000
Federal Grant Funds	374	26	((0)) 815	0	0	0	0	0	((400)) 1,215
Transportation Funding Package - Parking Tax	1,005	0	0	0	0	0	0	0	1,005
Transportation Funding Package - Lid Lift	62	0	0	0	0	0	0	0	62
General Subfund Revenues	548	0	0	0	0	0	0	0	548
Transportation Move Seattle Levy - Lid Lift	0	2,300	2,400	2,400	2,500	2,500	2,535	2,600	17,235
Total:	2,188	2,327	((3,400)) 4,215	2,400	2,500	2,500	2,535	2,600	((20,450)) 21,265
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	199	1	0	0	0	0	0	0	200
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	0	1,000	0	0	0	0	0	1,000
Transportation Operating Fund	1,989	2,326	((2,400)) 3,215	2,400	2,500	2,500	2,535	2,600	((49,250)) 20,065
Total*:	2,188	2,327	((3,400)) 4,215	2,400	2,500	2,500	2,535	2,600	((20,450)) 21,265

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Spending Plan by Fund

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	1	0	0	0	0	0	0	1
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	0	1,000	0	0	0	0	0	1,000
Transportation Operating Fund	2,326	(2,400)	2,400	2,500	2,500	2,535	2,600	((17,264))
		<u>3,215</u>						<u>18,076</u>
Total:	2,327	((3,400))	2,400	2,500	2,500	2,535	2,600	((18,262))
		<u>4,215</u>						<u>19,077</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.