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CITY OF SEATTLE
ORDINANCE 126934
COUNCIL BILL 120679

AN ORDINANCE relating to funding from non-City sources; authorizing department directors to accept grants, enter into revenue-backed service contracts, and carry forward related appropriations.

WHEREAS, many grants to City departments are accepted via annual grant acceptance ordinances, but several other recurring or multi-year grants are known and assumed in the annual budget; and

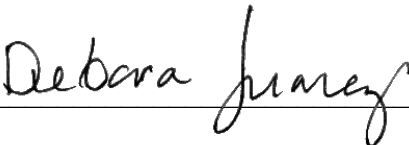
WHEREAS, unspent grant appropriations typically carry forward to subsequent years, backed by the revenue previously received; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Attachment A to this ordinance lists approximate appropriation amounts in the 2024 Budget (introduced as Council Bill 120708) that are backed, or are anticipated to be backed, by grants and service contracts. The directors of City departments and offices listed in Attachment A are authorized to accept new grants or revenue-backed service contracts consistent with the amounts listed. All unspent funds so appropriated and listed in Attachment A shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

1 Section 2. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.


4 Passed by the City Council the 21st day of November, 2023,
5 and signed by me in open session in authentication of its passage this 21st day of
6 November, 2023.

7 
8 _____
President _____ of the City Council

9 Approved / returned unsigned / vetoed this 1st day of December, 2023.

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11 _____
Bruce A. Harrell, Mayor

12 Filed by me this 1st day of December, 2023.

13 
14 _____
Scheereen Dedman, City Clerk

15 (Seal)

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18 Attachments:
19 Attachment A – 2024 Proposed Budget Annual Grant Acceptance Detail Table V2

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
New Grant Awards, Community Development Block Grant						9,486,805	9,486,805
1.1	Human Services Department	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16200 - Human Services Fund	6,437,633	6,437,633
1.2	Office of Economic Development	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	1,000,000	1,000,000
1.3	Office of Housing	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	16600 - Office of Housing Fund	160,972	160,972
1.4	Office of Immigrant and Refugee Affairs	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	650,200	650,200
1.5	Office of Planning and Community Development	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	00100 - General Fund	430,000	430,000
1.6	Seattle Parks and Recreation	Community Development Block Grant 2024	HUD	HUD grant that funds local community development activities with the stated goal of providing affordable housing, anti-poverty programs, and infrastructure development.	10200 - Park And Recreation Fund	808,000	808,000
New Grant Awards, Other						98,380,703	93,405,790
1.7	Department of Education and Early Learning	ECEAP Grant 2024-2025 School Year	Washington State Department of Children, Youth and Families	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund	6,160,904	2,981,425
1.8	Department of Education and Early Learning	Upward Bound Grant 2024-2025 School Year	United States Department of Education	Upward Bound focuses on low-income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund	518,827	259,413
1.9	Human Services Department	Title XIX Admin Claiming	Washington State DSHS	Federal indirect grant for administration support for the Medicaid case management program	16200 - Human Services Fund	1,029,000	1,029,000
1.10	Human Services Department	Child Care Nutrition Grant	Washington State OSPI	Federal indirect grant providing nutrition food in childcare settings	16200 - Human Services Fund	1,000,000	1,000,000
1.11	Human Services Department	Caregiver Training Federal DDD	Washington State DSHS	Federal indirect grant for training of homecare workers for people with disabilities	16200 - Human Services Fund	172,110	172,110

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.12	Human Services Department	Caregiver Training State DDD	Washington State DSHS	State grant for training of homecare workers for people with disabilities	16200 - Human Services Fund	172,110	172,110
1.13	Human Services Department	Caregiver Training State	Washington State DSHS	State grant for homecare worker training	16200 - Human Services Fund	60,000	60,000
1.14	Human Services Department	Caregiver Training TXIX	Washington State DSHS	Federal indirect grant for homecare worker training	16200 - Human Services Fund	1,904,687	1,904,687
1.15	Human Services Department	OAA Elder Abuse	Washington State DSHS	Federal indirect grant for elder abuse prevention	16200 - Human Services Fund	17,887	17,887
1.16	Human Services Department	Emergency Solutions Grant	HUD	Federal grant to assist individuals and families regain stability in permanent housing	16200 - Human Services Fund	826,314	826,304
1.17	Human Services Department	Senior Expanded Nutrition	Washington State DSHS	State grant providing expanded older adult nutrition programs	16200 - Human Services Fund	165,278	165,278
1.18	Human Services Department	Health Home Full Life Care	Full Life Care	Federal indirect grant providing care coordination services for older adults	16200 - Human Services Fund	507,961	507,961
1.19	Human Services Department	Housing Opportunities for Person With AIDS Grant	HUD	Federal grant that supports housing needs for individuals with HIV/AIDS	16200 - Human Services Fund	3,716,896	3,716,885
1.20	Human Services Department	Kinship Caregiver	Washington State DSHS	State grant providing supportive services to kinship caregivers	16200 - Human Services Fund	247,776	247,776
1.21	Human Services Department	Kinship Navigator	Washington State DSHS	State grant providing resource coordination for kinship caregivers	16200 - Human Services Fund	88,251	88,251
1.22	Human Services Department	Medicaid Transform Demo Program	Washington State DSHS	Federal indirect grant for improvements in the healthcare system	16200 - Human Services Fund	3,894,787	3,894,787
1.23	Human Services Department	Nutrition Services Incentive Program	Washington State DSHS	Federal indirect grant for nutrition programs for older adults	16200 - Human Services Fund	640,495	640,495
1.24	Human Services Department	Northwest Geriatric Workforce Enhancement Grant	University of Washington	Federal indirect grant for older adult workforce enhancement	16200 - Human Services Fund	155,965	155,965

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.25	Human Services Department	Respite - AWHI	Washington State DSHS	State grant for health insurance for respite care workers	16200 - Human Services Fund	300,000	300,000
1.26	Human Services Department	Senior Citizens Services Act	Washington State DSHS	State grant providing a variety of supportive services for older adults	16200 - Human Services Fund	2,245,636	2,245,636
1.27	Human Services Department	State Family Caregiver	Washington State DSHS	State grant for caregiver support programs	16200 - Human Services Fund	3,292,900	3,292,900
1.28	Human Services Department	Summer Food Program	Washington State OSPI	Federal indirect grant providing nutritious food for children in the summer	16200 - Human Services Fund	517,000	517,000
1.29	Human Services Department	Seattle Housing Authority - Aging and Disability Services	Seattle Housing Authority	Grant from the Seattle Housing Authority to provide case management and other supportive services to aide residents in maintaining housing	16200 - Human Services Fund	585,031	585,031
1.30	Human Services Department	Sr Drug Education	Washington State DSHS	State grant for drug education to older adults	16200 - Human Services Fund	17,668	17,668
1.31	Human Services Department	Senior Farmers Market Federal	Washington State DSHS	Federal indirect grant for nutrition food for older adults	16200 - Human Services Fund	6,628	6,628
1.32	Human Services Department	Senior Farmers Market State	Washington State DSHS	State grant for nutritious food for older adults	16200 - Human Services Fund	66,314	66,314
1.33	Human Services Department	OAA Title III-B	Washington State DSHS	Federal indirect grant for supportive services for older adults	16200 - Human Services Fund	2,500,690	2,500,690
1.34	Human Services Department	OAA Title III-C1	Washington State DSHS	Federal indirect grant for congregate nutrition services for older adults	16200 - Human Services Fund	2,766,201	2,766,201
1.35	Human Services Department	OAA Title III-C2	Washington State DSHS	Federal indirect grant for home delivered nutrition services for older adults	16200 - Human Services Fund	1,871,960	1,871,960
1.36	Human Services Department	OAA Title III-D	Washington State DSHS	Federal indirect grant for health promotion programs for older adults	16200 - Human Services Fund	151,781	151,781
1.37	Human Services Department	OAA Title III-E	Washington State DSHS	Federal indirect grant for caregiver support programs for older adults	16200 - Human Services Fund	1,048,681	1,048,681

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.38	Human Services Department	Title XIX State & Title XIX Federal	Washington State DSHS	State grant for Long Term Services & Supports, Federal grant for Medicaid Long Term Services & Supports	16200 - Human Services Fund	43,566,501	43,566,501
1.39	Human Services Department	Training Wages	Washington State DSHS	Federal Indirect grant for the administration of homecare worker training	16200 - Human Services Fund	67,631	67,631
1.40	Human Services Department	Vets Directed Care	Washington State DSHS	Federal indirect grant for home and community based services for veterans	16200 - Human Services Fund	48,065	48,065
1.41	Human Services Department	King County Vets, Seniors, Human Services Levy	King County	Local grant to help veterans and older adults live healthy, productive, and meaningful lives	16200 - Human Services Fund	1,349,000	1,349,000
1.42	Office of Housing	Department of Energy 2024	Washington State Department of Commerce	Office of Housing Fund 16600 and Low Income Housing Fund 16400 - Department of Energy - BIPARTISAN INFRASTRUCTURE LAW through the Dept of Commerce grant provides funding for administration, program support to perform an approved energy audit and complete weatherization in both single and multifamily residential dwelling units in the City of Seattle.	16400 - Low Income Housing Fund	1,000,000	640,000
1.43					16600 - Office of Housing Fund		360,000
1.44	Office of Housing	Department of Housing and Urban Development	Department of Housing and Urban Development	Office of Housing Fund 16600 and Low Income Housing Fund 16400 - HOME Investment Partnerships Program - Department of Housing and Urban Development grant that supports decent and affordable housing, particularly for low- and very low-income Americans.	16400 - Low Income Housing Fund	3,299,013	2,968,574
1.45					16600 - Office of Housing Fund		330,440
1.47	Office of Housing	Weatherization Plus Health (formerly the Match Maker Program)	Washington State Department of Commerce	Office of Housing Fund 16600 and Low Income Housing Fund 16400 - WEATHERIZATION PLUS HEALTH through the Dept of Commerce grant provides funding for administration and program support to perform an approved energy audit and complete weatherization in both single and multifamily residential dwelling units in the City of Seattle.	16400 - Low Income Housing Fund	1,800,000	675,000
1.48					16600 - Office of Housing Fund		225,000
1.49	Office of Immigrant and Refugee Affairs	Annual DSHS Award	Department of Social and Health Services	This grant supports the participation of State benefits recipients in the Office of Immigrant and Refugee Affairs' New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. The grant funding is for the current state fiscal year.	00100 - General Fund	865,600	865,600

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.50	Office of Immigrant and Refugee Affairs	Annual SHA Award	Seattle Housing Authority	This grant supports the participation of Seattle Housing Authority residents in the Office of Immigrant and Refugee Affairs' New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. The grant funding is for the existing calendar year.	00100 - General Fund	51,652	51,652
1.51	Office of the Mayor	Casey Family Programs Grant	Casey Family Foundation	Private grant to support 3.0 temporary FTE for research, planning, and implementation of programming related to public safety.	00100 - General Fund	500,000	500,000
1.52	Seattle Center	Monorail System Renovation	Federal Transit Administration	This funding is for Seattle Center Monorail FTA-funded major maintenance and renovation to support the system which began service in 1962. There is a 20% local match requirement for these funds.	11410 - Seattle Center Fund	1,255,000	1,255,000
1.53	Seattle Parks and Recreation	Community Services Block Grant Federal	Washington State Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	181,812	181,812
1.54	Seattle Parks and Recreation	Community Services Block Grant State	Washington State Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	71,530	71,530
1.55	Seattle Parks and Recreation	Community Services Block Grant State	Washington State Department of Commerce	This funding supports the Seattle Conservation Corps, a jobs training program for homeless adults.	10200 - Park And Recreation Fund	22,770	22,770
1.56	Seattle Police Department	FY23 Patrick Leahy Bulletproof Vest Partnership (BVP)	Department of Justice, Bureau of Justice Assistance	The grant reimburses states, units of local government, and federally recognized Indian tribes, for up to 50 percent of the cost of body armor vests purchased for law enforcement officers. SPD requested funds for 45 bulletproof vests.	00100 - General Fund	32,609	32,609
1.57	Seattle Police Department	FY23 Community Policing Development Microgrants	COPS Office	Funding for demonstration or pilot projects that offer creative ideas to advance crime fighting, community engagement, problem solving, or organizational changes to support community policing in one of the following areas: Officer recruitment, retention, and workforce diversification, underserved populations, building trust and legitimacy with the community, hate crimes and domestic terrorism, and community violence intervention.	00100 - General Fund	175,000	175,000
1.58	Seattle Police Department	FY23 COPS Community Policing Development – De-Escalation	COPS Office	Grant funds will be used to create a functional PEO/Parking Specific training related to de-escalation, including the establishment of trainers that can carry the program forward after the grant ends.	00100 - General Fund	83,997	83,997

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.59	Seattle Police Department	FY23 DHS Securing the Cities Grant	Department of Homeland Security	This grant provides funds to establish a land-based radiological and nuclear detection program, initially in the UASI identified Seattle Urban Area (Seattle, Bellevue, King County, Pierce County, Snohomish County, etc.). SPD is committed to be the Lead Agency on the Securing the Cities grant program issued by the Department of Homeland Security (DHS), Countering Weapons of Mass Destruction Office through the duration of the grant program. As the Lead Agency, SPD is committed to sustaining existing partnerships and building new partnerships with those entities identified as Principal Partners. This includes expanding the program across the remainder of the State of Washington and the neighboring states outlined by the Program requirements. This is a yearly allocation that will primarily focus on the continuation of the Program and funding the purchase and distribution of approved equipment.	00100 - General Fund	475,000	475,000
1.60	Seattle Police Department	FY23 High Intensity Drug Trafficking Area (NW HIDTA)	Office of National Drug Control Policy	Created by Congress in 1988, the High Intensity Drug Trafficking Areas (HIDTA) Program coordinates and assists Federal, State, Local, and Tribal law enforcement agencies (LEAs) to address regional drug threats with the purpose of reducing drug trafficking and drug production in the United States. This funding will be used to 1) Disrupt the market for illegal drugs by dismantling and disrupting drug trafficking and/or money laundering organizations; and 2) Improve the efficiency and effectiveness of HIDTA initiatives in the Seattle Region.	00100 - General Fund	30,600	30,600
1.61	Seattle Police Department	FY23 Supplemental Grant for Internet Crimes Against Children (ICAC) Task Force	Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP)	This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant supports 1.0 FTE Program Manager.	00100 - General Fund	655,092	655,092
1.62	Seattle Police Department	FY23 Justice Assistance Grants (JAG)	Department of Justice, Bureau of Justice Assistance	The City of Seattle as the identified Fiscal Agent, annually submits a joint application on behalf of the City of Seattle and surrounding jurisdictions. This joint application represents the highest priorities for the 13 jurisdictions for preserving and supporting a variety of law enforcement programs aimed at preventing and reducing crime, providing services to victims, purchasing much needed law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime, and streamlining and augmenting technology systems. JAG provides SPD with funds for three Crime Prevention Coordinators at approximately 80% of a year and has done so since 2009 when the city budget could not sustain these staff positions.	00100 - General Fund	918,880	918,880

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.63	Seattle Police Department	FY23 Law Enforcement Mental Health & Wellness ACT (LEMHWA) Program	COPS Office	Funding to implement new or enhance existing programs that offer training and services on officer emotional and mental health, peer mentoring, suicide prevention, stress reduction, and support services for officers and their families. Proposed projects may serve one agency, a consortium of agencies, or personnel from agencies located within a county or state.	00100 - General Fund	200,000	200,000
1.64	Seattle Police Department	FY23 Port Security Grant Program	Department of Homeland Security	Funding to help protect critical port infrastructure from terrorism, enhance marine domain awareness, improve port-wide maritime security risk management, and maintain or re-establish maritime security mitigation protocols that support port recovery and resilience capabilities.	00100 - General Fund	269,853	269,853
1.65	Seattle Police Department	FY23 SOS WA State Archives - Digital Imaging Grant	Office of the Secretary of State	Funds from this grant will be used to get a specific set of records digitized by a vendor so that the agency can: a. Provide more timely responses for frequently requested public records; or b. Better manage public records which have longer minimum retention periods.	00100 - General Fund	49,725	49,725
1.66	Seattle Police Department	FY23 SHSP King County OEM	Department of Homeland Security	Grant funds will be used to continue funding a contracted Crime Intelligence Analyst at the Washington State Fusion Center and for the purchase of up to 2 tactical robots for King County, Seattle, or Bellevue partners.	00100 - General Fund	230,000	230,000
1.67	Seattle Police Department	FY23 Smart Policing Initiative Grant Program	Department of Justice, Bureau of Justice Assistance	Funding to support innovative and evidence-based policing practices, more effective information sharing, and multiagency collaboration under the Smart Policing Initiative Program. Categories: 1) Smart Policing Innovation, 2) Smart Policing Approaches to Community Violence Intervention and Prevention, or 3) Smart Policing Technology Development and Implementation. The Seattle Police Augmented Reality Operations (SPARO) platform is that innovation.	00100 - General Fund	799,982	799,982
1.68	Seattle Police Department	FY 2024 SPD Impaired Driving Training Grant	Washington Traffic Safety Commission	This item provides funding for impaired driving training.	00100 - General Fund	65,000	65,000
1.69	Seattle Police Department	FY 2024 Target Zero	Washington Traffic Safety Commission	This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety.	00100 - General Fund	30,000	30,000
1.70	Seattle Police Department	FY23 UASI - Seattle Region	Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	1,667,418	1,667,418

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.71	Seattle Fire Department	FY23 UASI - Seattle Region	Department of Homeland Security	This grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	00100 - General Fund	792,679	792,679
1.72	Seattle Department of Transportation	Seattle Streetcar Maintenance 2022-2023	FTA	This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work.	10800 - Seattle Streetcar Operations	127,967	127,967
1.73	Seattle Department of Transportation	Seattle Streetcar Maintenance 2022-2023	FTA	This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work.	10800 - Seattle Streetcar Operations	298,589	298,589
PRIOR YEAR ACCEPTED AWARDS, IN OPERATING BUDGET							6,579,891
1.74	Department of Education and Early Learning	ECEAP Grant 2023-2024 School Year	Washington State Department of Children, Youth and Families	The Early Childhood Education and Assistance Program (ECEAP) provides high quality preschool services for low-income families.	00100 - General Fund		2,971,476
1.75	Department of Education and Early Learning	Upward Bound Grant 2023-2024 School Year	United States Department of Education	Upward Bound focuses on low-income and/or first generation students who cannot go to college without additional academic assistance and pre-college counseling.	00100 - General Fund		259,414
1.76	Office of Housing	Bonneville Power Administration 2023	Washington State Department of Commerce	Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	16400 - Low Income Housing Fund		95,091
1.77					16600 - Office of Housing Fund		39,013
1.78	Office of Housing	Department of Energy 2023	Washington State Department of Commerce	Department of Commerce grant provides funding for administration and program support to perform a DOE-approved energy audit and complete weatherization in both single and multi-family residential dwelling units in the City of Seattle.	16400 - Low Income Housing Fund		200,000
1.79					16600 - Office of Housing Fund		74,162
1.80	Office of Housing	Low Income Home Energy Assistance Program 2023	Washington State Department of Commerce	Department of Commerce grant provides funding for program administration and delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units in the City of Seattle.	16400 - Low Income Housing Fund		1,400,000
1.81					16600 - Office of Housing Fund		439,208

Item No.	Department/Office	Title	Funder	Purpose Statement	Fund	Acceptance Amount (\$)	Appropriated in 2024 Budget (\$)
1.82	Office of Housing	MatchMaker 2023 Grant	Washington State Department of Commerce	Department of Commerce grant provides funding to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants in both single and multifamily buildings in the city of Seattle. Grant also provides funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.	16400 - Low Income Housing Fund		925,000
1.83					16600 - Office of Housing Fund		176,527
Grand Total						107,117,508	109,358,486

