2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
120	1	A	1

Budget Action Title: Add $144,050 GSF in 2017 and $148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect
See the following pages for detailed technical information

	2017 Increase (Decrease)	*2018 Increase (Decrease)*
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$144,050*	*$148,369*

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Net Balance Effect	*($144,050)*	*($148,369)*
Total Budget Balance Effect	**($144,050)**	**($148,369)**

Budget Action description:

This green sheet would add $144,050 GSF in 2017 and $148, 369 GSF in 2018 to the Seattle Department of Human Resources (SDHR) for 1.0 Strategic Advisor 2 who will work as a benefits coordinator.

This position would help the city implement the city's paid leave benefits, including paid parental leave, sick leave, and vacation consistently across city departments and help employees understand and coordinate their leave benefits.

Budget Action Transactions

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120	1	A	1

Budget Action Title: Add $144,050 GSF in 2017 and $148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add $144,050 GSF to SDHR for a benefits coordinator	StratAdvsr2,General Govt - FT	1	1	SDHR	Administrative Services	N2000	00100	2017		$144,050
2	Add $148,369 GSF to SDHR for a benefits coordinator				SDHR	Administrative Services	N2000	00100	2018		$148,369