

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
314	1	A	1

Budget Action Title: Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harrell

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$61,770</u>	<u>\$61,770</u>
Net Balance Effect	(\$61,770)	(\$61,770)
Total Budget Balance Effect	(\$61,770)	(\$61,770)

Budget Action description:

This budget action would increase appropriations to SMC by \$61,770 on an on-going basis to allow the Court to increase juror pay from \$10 to \$25 per day.

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Budget Action Transactions

Budget Action Title: Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2017		\$61,770
2	Increase appropriations for juror pay				SMC	Court Operations	M2000	00100	2018		\$61,770