

Ex A – 2026 Citywide Position List

V1

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2026 Citywide Position List

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
City Auditor's Office	Executive Assistant	Full Time	1	1
	Executive Manager-City Auditor	Full Time	1	1
	Executive Manager-Legislative	Full Time	1	1
	Human Services Coordinator	Full Time	1	1
	Strategic Advisor-Audit L17	Full Time	7	7
City Auditor's Office Total			11	11
City Budget Office	Administrative Staff Assistant BU	Full Time	1	1
	Executive 2	Full Time	2	2
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt-L17	Full Time	21	21
	Strategic Advisor 3, Exempt	Full Time	8	8
City Budget Office Total			39	39
Civil Rights Office	Administrative Specialist II-BU	Full Time	1	1
	Civil Rights Analyst	Full Time	4	4
	Civil Rights Analyst, Senior	Full Time	2	2
	Dispute Resolution Mediator	Full Time	1	1
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Manager 2, General Government	Full Time	2	2
	Manager 3, General Government	Full Time	1	1
	Paralegal - OCR	Full Time	1	1
	Planning and Development Specialist II	Full Time	3	3
	Strategic Advisor 1, General Government-L17	Full Time	13	13
	Strategic Advisor 1, Human Services-L17	Full Time	1	1
	Strategic Advisor 2, Exempt-L17	Full Time	1	1
	Strategic Advisor 2, General Government-L17	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Civil Rights Office Total			35	35
Civil Service Commissions	Executive 2	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Personnel Analyst, Senior	Full Time	1	1
	Public Safety Civil Service Examiner	Full Time	2	2
	Public Safety Civil Service Examiner, Senior	Full Time	3	3
	Strategic Advisor 1, Exempt	Full Time	1	1
Civil Service Commissions Total			10	10
Community Police Commission	Executive 3	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1, Exempt	Full Time	3	3
	Strategic Advisor 2, Exempt	Full Time	1	1
Community Police Commission Total			10	10
Community Safety and Communication Center	911 Emergency Communication Analyst	Full Time	12	12
	911 Emergency Communication Dispatcher I	Full Time	71	71
	911 Emergency Communication Dispatcher II	Full Time	48	48
	911 Emergency Communication Dispatcher III	Full Time	9	9
	911 Emergency Communication Dispatcher Supervisor	Full Time	18	18
	Accountant	Full Time	1	1
	Community Crisis Responder I	Full Time	24	24
	Community Crisis Responder II	Full Time	24	24
	Community Crisis Responder Supervisor	Full Time	9	9
	Executive 2	Full Time	2	2
	Executive 3	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, Information Technology-L17	Full Time	1	1
	Manager 2, Courts Legal & Public Safety-L17	Full Time	5	5
	Manager 2, Customer Service, Public Information, and Promotion-L17	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Payroll Supervisor	Full Time	2	2
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 3, Exempt	Full Time	1	1
Community Safety and Communication Center Total			243	243
Construction and Inspections	Accountant	Full Time	2	2
	Accountant,Senior	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accounting Technician II-BU	Full Time	3	3
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist II-BU	Full Time	3	3
	Administrative Specialist III-BU	Full Time	10	10
	Administrative Staff Analyst	Full Time	3	3
	Administrative Staff Assistant	Full Time	2	2
	Administrative Support Supervisor-BU	Full Time	1	1
	Building Inspector,Senior(Expert)	Full Time	15	15
	Building Inspector,Structural	Full Time	6	6
	Building Plans Examiner Supervisor	Full Time	3	3
	Building Plans Examiner,Senior -BU	Full Time	3	3
	Building Plans Examiner-BU	Full Time	7	7
	Civil Engineer Supervisor	Full Time	1	1
	Civil Engineer,Associate	Full Time	1	1
	Civil Engineer,Senior	Full Time	13	13
	Code Compliance Analyst	Full Time	9	9
	Code Development Analyst	Full Time	1	1
	Code Development Analyst,Senior	Full Time	1	1
	Electrical Inspector,Senior(Expert)	Full Time	4	4
	Electrical Inspector,Senior/ElectricalPlnExmExp	Full Time	26	26

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Elevator Inspector,Chief	Full Time	2	2
	Elevator Inspector,Senior(Expert)	Full Time	19	19
	Environmental Analyst,Senior	Full Time	3	3
	Executive 2	Full Time	7	7
	Executive 3	Full Time	2	2
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Housing/Zoning Inspector	Full Time	17	17
	Housing/Zoning Inspector,Senior	Full Time	4	4
	Housing/Zoning Technician	Full Time	3	3
	Housing/Zoning Technician,Senior	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Inspection Support Analyst	Full Time	3	3
	Land Use Planner II	Full Time	10	10
	Land Use Planner III	Full Time	23	23
	Land Use Planner IV	Full Time	18	18
	Management Systems Analyst,Senior	Full Time	3	3
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 2, Engineering and Plans Review	Full Time	15	15
	Manager 2, General Government	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Engineering and Plans Review	Full Time	11	11
	Manager 3, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	2	2
	Mechanical Inspector(J)- BU	Full Time	7	7
	Mechanical Plans Engineer	Full Time	2	2
	Mechanical Plans Engineer Senior	Full Time	2	2
	Mechanical Plans Engineer Supervisor	Full Time	1	1
	Noise Control Program Specialist	Full Time	4	4
	Office/Maintenance Aide	Full Time	4	4
	Permit Process Leader	Full Time	10	10
	Permit Process Leader, Senior	Full Time	3	3
	Permit Process Leader, Supv	Full Time	2	2
	Permit Specialist I	Full Time	12	12
	Permit Specialist II	Full Time	17	17
	Permit Specialist Supervisor	Full Time	2	2
	Permit Technician	Full Time	10	10
	Permit Technician Supervisor	Full Time	3	3
	Permit Technician,Senior	Full Time	5	5
	Personnel Specialist	Full Time	2	2
	Personnel Specialist,Senior	Full Time	4	4

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	5	5
	Pressure Systems Inspector(J)	Full Time	7	7
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	2	2
	Site Development Inspector	Full Time	7	7
	Strategic Advisor 1, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	3	3
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Engineering and Plans Review	Full Time	18	18
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	6	6
	Strategic Advisor 2, Information Technology	Full Time	6	6
	Strategic Advisor 3, Engineering and Plans Review	Full Time	3	3
	Strategic Advisor 3, General Government	Full Time	1	1
	Structural Plans Engineer	Full Time	10	10
	Structural Plans Engineer Senior	Full Time	10	10

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Structural Plans Engineer Supervisor	Full Time	3	3
Construction and Inspections Total			454	454
Economic and Revenue Forecasts	Executive 2	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Economic and Revenue Forecasts Total			3	3
Education and Early Learning	Accountant	Full Time	2	2
	Accounting Technician I-BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	1	1
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	3	3
	Administrative Staff Assistant	Full Time	4	4
	Counselor	Full Time	2	2
	Early Education Specialist	Full Time	11	11
	Early Education Specialist,Senior BU	Full Time	20	20
	Executive 1	Full Time	1	1
	Executive 2	Full Time	4	4
	Executive 3	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Senior	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Specialist,Senior	Full Time	4	4
	Human Services Coordinator	Full Time	6	6
	Human Services Program Supervisor	Full Time	2	2
	Management Systems Analyst,Senior	Full Time	2	2
	Manager 1, Exempt	Full Time	6	6
	Manager 1, General Government	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Human Services	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Planning and Development Specialist II	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	4	4
	Program Intake Representative	Full Time	9	9
		Part Time	0.5	1
	Program Intake Representative,Senior	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	5	5
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	15	15
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 3, Exempt	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Training and Education Coordinator,Senior -BU	Full Time	2	2
Education and Early Learning Total			124.5	125
Emergency Management Office	Administrative Specialist II-BU	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Strategic Advisor 1, Courts Legal & Public Safety-L17	Full Time	3	3
	Strategic Advisor 2, Courts Legal & Public Safety-L17	Full Time	7	7
	Strategic Advisor 2, Finance,Budget,andAccounting-L17	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety-L17	Full Time	1	1
Emergency Management Office Total			16	16
Employees Retirement System	Accountant	Full Time	3	3
	Accountant,Senior	Full Time	1	1
	Customer Service Representative	Full Time	1	1
		Part Time	0.5	1
	Customer Service Representative,Senior	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 4	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Information Technology Professional B	Full Time	4	4
	Investments/Debt Director,Assistant	Full Time	1	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Personnel Analyst	Full Time	1	1
	Personnel Analyst,Senior	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Retirement Specialist	Full Time	6	6
	Retirement Specialist Assistant	Full Time	2	2
	Retirement Specialist, Senior	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	5	5
Employees Retirement System Total			35.5	36
Ethics and Elections Commissions	Administrative Specialist III	Full Time	2	2
	Executive 2	Full Time	1	1
	Information Technology Professional B,Exempt	Full Time	1	1
		Part Time	0.6	1
	Management Systems Analyst	Full Time	1	1
	Public Relations Specialist BU	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Public Relations Specialist, Senior BU	Full Time	1	1
	Strategic Advisor 1, Exempt	Full Time	2	2
		Part Time	0.8	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Ethics and Elections Commissions Total			11.4	12
Finance and Administrative Service	Accountant	Full Time	7	7
	Accountant Principal	Full Time	13	13
	Accountant, Senior	Full Time	7	7
	Accounting Technician II-BU	Full Time	6	6
	Accounting Technician III-BU	Full Time	11	11
	Administrative Specialist I-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	7	7
		Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst	Full Time	3	3
	Administrative Staff Assistant	Full Time	5	5
	Animal Control Officer I	Full Time	7	7
	Animal Control Officer II	Full Time	16	16
	Animal Control Officer Supervisor	Full Time	2	2
	Appraiser, Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Arboriculturist	Full Time	1	1
	Auto Body Worker/Painter	Full Time	1	1
	Auto Engineer,Senior	Full Time	2	2
	Auto Equipment Painter	Full Time	1	1
	Auto Maintenance Crew Chief	Full Time	4	4
	Auto Maintenance-Specialist Crew Chief	Full Time	2	2
	Auto Mechanic	Full Time	47	47
	Auto Mechanic - Specialized	Full Time	8	8
	Auto Mechanic Apprentice	Full Time	2	2
	Auto Mechanic,Senior	Full Time	12	12
	Auto Mechanic-Specialized,Senior	Full Time	1	1
	Auto Sheet Metal Worker	Full Time	3	3
	Buyer	Full Time	1	1
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator,Senior	Full Time	9	9
	Carpenter	Full Time	4	4
	Carpenter Crew Chief	Full Time	1	1
	Civil Engineer,Senior	Full Time	2	2
	Claims Adjuster-FAS	Full Time	2	2
	Complaint Investigator	Full Time	3	3
		Part Time	0.5	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Contract Analyst	Full Time	3	3
	Contract Analyst,Senior	Full Time	4	4
	Control Technician	Full Time	1	1
	Customer Service Representative	Full Time	26	26
	Customer Service Representative Supervisor	Full Time	5	5
	Customer Service Representative,Senior	Full Time	20	20
	Delivery Worker	Full Time	4	4
	Electrician	Full Time	4	4
	Electrician Crew Chief	Full Time	1	1
	Equipment Servicer	Full Time	10	10
	Executive 1	Full Time	1	1
	Executive 2	Full Time	15	15
	Executive 3	Full Time	5	5
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1
	Facility Technical Supervisor	Full Time	1	1
	Finance Analyst	Full Time	1	1
	Finance Analyst,Senior	Full Time	4	4
	HVAC Technician	Full Time	7	7
	Information Technology Professional A,Exempt	Full Time	5	5

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Information Technology Professional B BU	Full Time	20	20
	Information Technology Professional C BU	Full Time	1	1
	Information Technology Systems Analyst	Full Time	1	1
	Investments/Debt Director	Full Time	1	1
	Janitor,Lead-FAS/CL	Full Time	2	2
	Janitor-FAS/CL	Full Time	15	15
	Janitorial Crew Chief-FAS	Full Time	1	1
	Laborer	Full Time	3	3
	Licenses and Standards Inspector	Full Time	26	26
	Licenses and Standards Supervisor	Full Time	2	2
	Management Systems Analyst	Full Time	4	4
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Assistant	Full Time	3	3
	Management Systems Analyst,Senior	Full Time	11	11
	Manager 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 1, Finance, Budget, and Accounting	Full Time	2	2
	Manager 1, General Government	Full Time	3	3
	Manager 1, Property & Facility Management	Full Time	4	4
	Manager 2, Courts Legal & Public Safety	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	7	7
	Manager 2, General Government	Full Time	3	3
	Manager 2, Property & Facility Management	Full Time	3	3
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Exempt	Full Time	7	7
	Manager 3, Finance, Budget, and Accounting	Full Time	3	3
	Manager 3, General Government	Full Time	4	4
	Manager 3, Property & Facility Management	Full Time	2	2
	Mechanical Engineer Supervisor	Full Time	1	1
	Metal Fabricator	Full Time	2	2
	Metal Fabricator Crew Chief	Full Time	1	1
	Office/Maintenance Aide	Full Time	7	7
	Painter	Full Time	1	1
	Painter,Senior	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	3	3
	Personnel Specialist,Supervising	Full Time	1	1
	Plumber	Full Time	3	3
	Plumber Crew Chief	Full Time	1	1
	Property Management Specialist	Full Time	6	6

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Rates Management Analyst, Senior	Full Time	1	1
	Real Property Agent Senior	Full Time	3	3
	Risk Management Analyst	Full Time	1	1
	Safety and Health Specialist,Senior	Full Time	1	1
	Shop Operations Supervisor	Full Time	8	8
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Property & Facility Management	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	16	16
	Strategic Advisor 1,Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt	Full Time	33	33
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	3	3
	Strategic Advisor 2, General Government	Full Time	15	15
	Strategic Advisor 2, Property & Facility Management	Full Time	2	2
	Strategic Advisor 2, Purchasing, Contracting & Risk Management	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	4	4
	Structural Painter Crew Chief	Full Time	1	1
	Supply and Inventory Technician	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Tax Auditor	Full Time	11	11
	Tax Auditor,Assistant	Full Time	1	1
	Tax Auditor,Senior	Full Time	1	1
	Training and Education Coordinator	Full Time	2	2
	Training and Education Coordinator,Senior	Full Time	1	1
	Treasury Cashier	Full Time	2	2
	Treasury Cashier,Senior	Full Time	1	1
	Veterinarian	Full Time	1	1
	Veterinarian, Principal	Full Time	1	1
	Veterinary Assistant	Full Time	1	1
	Veterinary Technician	Full Time	2	2
	Veterinary Technician Senior	Full Time	1	1
	Volunteer Programs Coordinator	Full Time	2	2
	Warehouser, Chief	Full Time	2	2
	Warehouser,Senior-BU	Full Time	11	11
	Warehouser-BU	Full Time	2	2
Finance and Administrative Service Total			628	629
Hearing Examiner	Administrative Specialist II	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Hearing Examiner	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Hearing Examiner, Deputy	Full Time	1	1
	Legal Assistant	Full Time	1	1
Hearing Examiner Total			5	5
Housing Office	Accountant	Full Time	1	1
	Administrative Specialist I-BU	Part Time	0.5	1
	Administrative Specialist II-BU	Full Time	3	3
	Community Development Specialist	Full Time	8	8
	Community Development Specialist, Senior	Full Time	11	11
	Development Finance Specialist	Full Time	1	1
	Development Finance Specialist I	Full Time	2	2
	Development Finance Specialist, Senior	Full Time	1	1
		Part Time	0.5	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Finance Analyst Supervisor	Full Time	1	1
	Finance Analyst, Senior	Full Time	1	1
	Grants and Contracts Specialist	Full Time	1	1
	Grants and Contracts Specialist, Senior	Full Time	1	1
	Management Systems Analyst	Full Time	1	1
	Management Systems Analyst, Senior	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, General Government	Full Time	2	2
	Manager 1, Human Services	Full Time	2	2
	Manager 2, Human Services	Full Time	2	2
	Manager 3, Exempt	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, Human Services	Full Time	2	2
	Planning and Development Specialist II	Full Time	1	1
	Property Rehab Specialist	Full Time	6	6
	Property Rehab Supervisor	Full Time	1	1
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 2, Human Services	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Housing Office Total			69	70
Human Resources	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accountant,Senior	Full Time	1	1
	Administrative Specialist II	Full Time	2	2
	Administrative Staff Analyst	Full Time	2	2
	Benefits Assistant	Full Time	1	1
	Executive 2	Full Time	3	3
	Executive 3	Full Time	4	4
	Executive 4	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	HRIS Specialist	Full Time	1	1
	Industrial Hygienist,Certified	Full Time	1	1
	Labor Relations Specialist	Full Time	1	1
	Management Systems Analyst	Full Time	2	2
	Management Systems Analyst,Senior	Full Time	2	2
		Part Time	0.5	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Manager 3, General Government	Full Time	1	1
	Office/Maintenance Aide	Full Time	6	6
	Personnel Analyst	Full Time	11	11

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Analyst Supervisor-Compensation	Full Time	1	1
	Personnel Analyst,Senior	Full Time	6	6
	Personnel Analyst,Senior-Compensation	Full Time	2	2
	Safety/Occupational Health Coordinator	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	6	6
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	7	7
	Strategic Advisor 2, Exempt	Full Time	7	7
	Strategic Advisor 3, Exempt	Full Time	1	1
	Strategic Advisor 3, General Government	Full Time	7	7
	Training and Education Coordinator,Senior	Full Time	1	1
	Workers' Compensation Analyst	Full Time	4	4
	Workers' Compensation Analyst,Senior	Full Time	2	2
	Workers Compensation Specialist	Full Time	1	1
Human Resources Total			98.5	99
Human Services	Accountant	Full Time	5	5
	Accountant Principal	Full Time	6	6
	Accountant,Senior	Full Time	8	8
	Accounting Technician II-BU	Full Time	4	4

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist I-BU	Full Time	9	9
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	6	6
	Administrative Specialist III-BU	Full Time	6	6
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	1	1
	Administrative Support Supervisor-BU	Full Time	2	2
	Buyer	Full Time	1	1
	Community Development Specialist, Senior	Full Time	1	1
	Counselor	Full Time	145	145
		Part Time	0.5	1
	Counselor, Senior	Full Time	15	15
	Environmental Analyst, Senior	Full Time	1	1
	Executive 2	Full Time	8	8
	Executive 3	Full Time	2	2
	Executive Assistant	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1
	Fair Hearing Coordinator	Full Time	2	2
	Finance Analyst, Assistant	Full Time	1	1
	Finance Analyst, Senior-BU	Full Time	7	7

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Finance Analyst-HSD	Full Time	4	4
	Grants and Contracts Specialist	Full Time	3	3
	Grants and Contracts Specialist,Senior	Full Time	42	42
	Grants and Contracts Supervisor	Full Time	4	4
	Human Services Coordinator	Full Time	8	8
	Human Services Coordinator,Assistant	Full Time	9	9
	Human Services Program Supervisor	Full Time	1	1
	Human Services Program Supervisor,Senior	Full Time	16	16
	Management Systems Analyst BU	Full Time	4	4
	Management Systems Analyst, Assistant BU	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	1	1
	Management Systems Analyst,Senior BU	Full Time	5	5
	Manager 1, Finance, Budget, and Accounting	Full Time	2	2
	Manager 1, Human Services	Full Time	5	5
		Part Time	0.5	1
	Manager 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Human Services	Full Time	7	7
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Finance, Budget, and Accounting	Full Time	4	4
	Manager 3, General Government	Full Time	1	1
	Manager 3, Human Services	Full Time	7	7
	Manager 3, Purchasing, Contracting & Risk Management	Full Time	1	1
	Office/Maintenance Aide	Full Time	1	1
	Personnel Specialist	Full Time	2	2
	Personnel Specialist,Assistant	Full Time	1	1
	Personnel Specialist,Senior	Full Time	3	3
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	18	18
	Program Aide	Part Time	0.75	1
	Program Intake Representative	Full Time	12	12
	Program Intake Representative,Senior	Full Time	3	3
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Senior	Full Time	1	1
	Project Fund and Agreements Coordinator,Supervisor	Full Time	1	1
	Public Relations Specialist BU	Full Time	1	1
	Registered Nurse Consultant	Full Time	8	8
	Risk Management Analyst	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 1, Human Services	Full Time	16	16
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, Human Services	Full Time	10	10
	Strategic Advisor 3, Exempt	Full Time	2	2
	Training and Education Coordinator,Senior -BU	Full Time	5	5
	Utility Assistance Supervisor	Full Time	1	1
	Victim Advocate	Full Time	1	1
	Victim Advocate BU	Full Time	15	15
	Victim Advocate Supervisor	Full Time	3	3
Human Services Total			489.75	491
Immigration and Refugee Affairs	Administrative Staff Assistant	Full Time	1	1
	Executive 2	Full Time	1	1
	Grants and Contracts Specialist	Full Time	1	1
	Grants and Contracts Specialist,Senior	Full Time	1	1
	Planning and Development Specialist II	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	5	5
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 3, Exempt	Full Time	1	1
Immigration and Refugee Affairs Total			16	16
Information Technology	Accountant	Full Time	2	2
	Accountant Principal	Full Time	1	1
	Accountant, Senior	Full Time	1	1
	Accounting Technician II-BU	Full Time	1	1
	Accounting Technician III	Full Time	2	2
	Administrative Staff Analyst	Full Time	1	1
	Chief Technology Officer	Full Time	1	1
	Civil Engineering Specialist,Associate	Full Time	1	1
	Civil Engineering Specialist,Senior	Full Time	1	1
	Executive 1	Full Time	2	2
	Executive 2	Full Time	6	6
	Executive 3	Full Time	6	6
	Executive Assistant	Full Time	4	4
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	122	122

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Information Technology Professional B	Full Time	4	4
		Part Time	0.5	1
	Information Technology Professional B BU	Full Time	290	290
		Part Time	1	2
	Information Technology Professional C BU	Full Time	39	39
	Information Technology Specialist	Full Time	1	1
	Information Technology Systems Analyst	Full Time	18	18
	Management Systems Analyst	Full Time	4	4
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst, Senior	Full Time	10	10
		Part Time	0.5	1
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Information Technology	Full Time	5	5
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Manager 3, Information Technology	Full Time	4	4
	Office/Maintenance Aide	Full Time	2	2
	Personnel Specialist, Senior	Full Time	4	4

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Public Relations Supervisor	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	4	4
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	7	7
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Information Technology	Full Time	11	11
	Strategic Advisor 1,Exempt	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	13	13
	Strategic Advisor 2, General Government	Full Time	4	4
	Strategic Advisor 2, Information Technology	Full Time	27	27
	Strategic Advisor 3, Exempt	Full Time	2	2
	Telecom System Installer	Full Time	1	1
	Telecom System Installer Senior	Full Time	1	1
	Video Specialist II	Full Time	6	6
Information Technology Total			627	629
Intergovernmental Relations	Administrative Staff Analyst	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	5	5

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Exempt	Full Time	2	2
Intergovernmental Relations Total			10	10
Law Department	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1
	Accounting Technician II	Full Time	1	1
	Administrative Specialist I	Full Time	1	1
		Part Time	0.5	1
	Administrative Specialist II	Full Time	1	1
		Part Time	0.5	1
	Administrative Staff Assistant	Full Time	1	1
	City Attorney	Full Time	1	1
	City Attorney,Assistant	Full Time	85	85
	City Prosecutor Senior,Assistant-BU	Full Time	5	5
	City Prosecutor, Assistant-BU	Full Time	33	33
		Part Time	0.5	1
	Executive 2	Full Time	2	2
	Executive Assistant	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Information Technology Professional B BU	Full Time	4	4
	Information Technology Systems Analyst	Full Time	1	1
	Legal Assistant	Full Time	17	17

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	0.8	1
	Legal Assistant,Senior	Full Time	2	2
	Manager 1, Exempt	Full Time	3	3
	Manager 2, Exempt	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Paralegal - Law	Full Time	20	20
		Part Time	1	2
	Paralegal,Senior - Law	Full Time	6	6
	Paralegal-Law BU	Full Time	2	2
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Special Assistant-Law	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	1	1
	Victim Advocate BU	Full Time	9	9
		Part Time	0.5	1
	Video Specialist II	Full Time	1	1
Law Department Total			212.8	216
Legislative Department	Administrative Specialist III L17 Leg	Full Time	2	2
	City Records Management Analyst BU	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Councilmember - At Large	Full Time	2	2
	Councilmember - District	Full Time	7	7
	Executive Assistant	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Executive Assistant, Senior - L17 Leg	Full Time	2	2
	Executive Manager-Legislative	Full Time	6	6
	Legislative Assistant	Full Time	35	35
	Legislative Information Specialist II BU	Full Time	3	3
	Legislative Information Supervisor BU	Full Time	1	1
	Manager-Legislative	Full Time	4	4
	Personnel Specialist,Senior	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Strategic Advisor-Legislative	Full Time	2	2
	Strategic Advisor-Legislative L17	Full Time	31	31
		Part Time	0.5	1
Legislative Department Total			102.5	103
Mayor's Office	Executive 2	Full Time	3	3
	Executive 3	Full Time	1	1
	Executive 4	Full Time	9	9
	Mayor	Full Time	1	1
	Mayoral Staff Assistant 1	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Mayoral Staff Assistant 2	Full Time	8	8
	Office/Maintenance Aide	Part Time	0.5	1
	Strategic Advisor 1, Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	11	11
	Strategic Advisor 2, General Government	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	4	4
Mayor's Office Total			41.5	42
Neighborhoods	Accounting Technician II	Full Time	1	1
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	4	4
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Assistant	Full Time	1	1
	Community Development Specialist, Senior	Full Time	6	6
	Community Garden Coordinator	Full Time	5	5
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst, Assistant	Full Time	1	1
	Finance Analyst, Senior	Full Time	1	1
	Management Systems Analyst, Senior BU	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	14	14
	Planning and Development Specialist,Senior-BU	Full Time	2	2
	Planning and Development Specialist,Supervising	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	2	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	11	11
	Strategic Advisor 2, Exempt	Full Time	5	5
	Strategic Advisor 3, Exempt	Full Time	1	1
Neighborhoods Total			68	68
Office of Arts and Culture	Accountant	Full Time	1	1
	Accountant,Senior BU	Full Time	1	1
	Administrative Specialist II-BU	Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst BU	Full Time	2	2
	Arts Conservation Technician	Full Time	2	2
	Arts Program Specialist BU	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	0.5	1
	Arts Program Specialist,Senior BU	Full Time	7	7
	Arts Program Supervisor	Full Time	2	2
	Building/Facilities Operations Supervisor	Full Time	1	1
	Delivery Worker	Full Time	1	1
	Events Booking Representative BU	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant BU	Full Time	1	1
	Maintenance Laborer	Part Time	1.75	3
	Management Systems Analyst	Full Time	1	1
	Management Systems Analyst, Assistant BU	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	1	1
	Manager 1, Exempt - L17	Full Time	1	1
	Manager 1, General Government - L17	Full Time	1	1
	Manager 1, Property & Facility Management - L17	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Exempt L17	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	1	1
	Stage Technician,Lead	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Exempt-L17	Full Time	3	3
	Strategic Advisor 1, General Government-L17	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Exempt-L17	Full Time	1	1
	Strategic Advisor 3, Exempt-L17	Full Time	1	1
Office of Arts and Culture Total			45.75	48
Office of Economic Development and Special Events Office	Accountant, Senior	Full Time	1	1
	Accounting Technician II	Full Time	1	1
	Accounting Technician III-BU	Part Time	0.5	1
	Administrative Specialist II-BU	Full Time	1	1
	Administrative Staff Assistant	Full Time	3	3
	Community Development Specialist	Full Time	4	4
	Community Development Specialist, Senior	Full Time	2	2
	Customer Service Representative	Full Time	1	1
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Finance Analyst	Full Time	1	1
	Grants and Contracts Specialist	Full Time	2	2

Ex A – 2026 Citywide Position List
V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Specialist,Senior	Full Time	4	4
	Manager 2, Exempt	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	1	1
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Supervisor	Full Time	1	1
	Strategic Advisor 1, Exempt-L17	Full Time	10	10
	Strategic Advisor 1, Finance,Budget,and Accounting-L17	Full Time	1	1
	Strategic Advisor 1, General Government-L17	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt-L17	Full Time	3	3
	Strategic Advisor 2, General Government-L17	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	4	4
Office of Economic Development and Special Events Office Total			60.5	61
Office of Labor Standards	Administrative Specialist II-BU	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Staff Assistant	Full Time	2	2
	Civil Rights Analyst	Full Time	6	6
	Civil Rights Analyst, Supervising	Full Time	3	3
	Civil Rights Analyst, Senior	Full Time	8	8
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1
	Management Systems Analyst, Senior	Full Time	1	1
	Manager 1, General Government	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 2, Human Services	Full Time	1	1
	Paralegal	Full Time	3	3
	Planning and Development Specialist II	Full Time	5	5
	Public Relations Specialist BU	Full Time	1	1
	Strategic Advisor 1, General Government-L17	Full Time	5	5
	Strategic Advisor 2, General Government-L17	Full Time	2	2
	Strategic Advisor 3, General Government	Full Time	1	1
Office of Labor Standards Total			43	43
Office of the Employee Ombud	Administrative Staff Assistant	Full Time	1	1
	Dispute Resolution Mediator	Full Time	1	1
	Executive 2	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1,Exempt	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	2	2
Office of the Employee Ombud Total			6	6
Office of the Inspector General for Public Safety	Administrative Staff Assistant	Full Time	1	1
	Executive 3	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	13	13
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 3, Exempt	Full Time	1	1
Office of the Inspector General for Public Safety Total			23	23
Parks and Recreation Department	Accountant	Full Time	4	4
	Accountant Principal	Full Time	3	3
	Accountant,Senior	Full Time	3	3
	Accounting Technician II-BU	Full Time	6	6
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist I-BU	Full Time	3	3
	Administrative Specialist II-BU	Full Time	4	4
	Administrative Specialist III-BU	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Staff Analyst	Full Time	10	10
		Part Time	0.75	1
	Administrative Staff Assistant	Full Time	11	11
		Part Time	0.5	1
	Aquatic Center Coordinator	Full Time	9	9
	Aquatic Center Coordinator,Assistant	Full Time	8	8
		Part Time	0.5	1
	Aquatics Technical Supervisor	Full Time	1	1
	Arboriculturist	Full Time	2	2
	Architect,Senior	Full Time	2	2
	Capital Projects Coordinator	Full Time	5	5
	Capital Projects Coordinator Assistant	Full Time	3	3
	Capital Projects Coordinator Supervisor	Full Time	3	3
	Capital Projects Coordinator,Senior	Full Time	16	16
	Carpenter	Full Time	7	7
	Carpenter Apprentice	Full Time	1	1
	Carpenter Crew Chief	Full Time	1	1
	Carpenter,Senior	Full Time	3	3
	Cement Finisher-Parks Facilities	Full Time	3	3
	Civil Engineer,Associate	Full Time	1	1
	Civil Engineer,Senior	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineering Specialist,Assistant I	Full Time	1	1
	Civil Engineering Specialist,Associate	Full Time	3	3
	Civil Engineering Specialist,Senior	Full Time	2	2
	Construction and Maintenance Equipment Operator	Full Time	6	6
	Construction and Maintenance Equipment Operator Senior	Full Time	1	1
	Construction and Repair Crew Chief	Full Time	4	4
		Part Time	0.8	1
	Counselor	Full Time	4	4
	Customer Service Representative	Full Time	1	1
		Part Time	13.32	23
	Customer Service Representative Supervisor	Full Time	1	1
	Customer Service Representative,Senior	Full Time	3	3
	Drainage and Wastewater Collection Crew Chief	Full Time	1	1
	Drainage and Wastewater Collection Lead Worker	Full Time	2	2
	Drainage and Wastewater Collection Worker	Full Time	2	2
	Education Program Supervisor	Full Time	1	1
	Electrician	Full Time	9	9
	Electrician Crew Chief	Full Time	1	1
	Electrician Technician Apprentice	Full Time	1	1
	Electrician,Senior	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Environmental Analyst,Associate	Full Time	1	1
	Environmental Analyst,Senior	Full Time	4	4
	Equipment Maintenance Crew Chief	Full Time	1	1
	Events Service Representative,Senior	Full Time	2	2
	Executive 2	Full Time	10	10
	Executive 3	Full Time	1	1
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Facilities Lead Worker	Full Time	5	5
	Facilities Maintenance Worker	Full Time	5	5
	Facility Maintenance Supervisor,Assistant	Full Time	2	2
	Facility Technical Supervisor	Full Time	1	1
	Finance Analyst,Senior	Full Time	2	2
	Gardener	Full Time	26	26
		Part Time	0.75	1
	Gardener,Senior	Full Time	18	18
	Golf Course Groundskeeper I	Full Time	1	1
	Golf Course Groundskeeper II	Part Time	4.02	6
	Golf Course Maintenance Supervisor	Full Time	4	4
	Golf Course Technician	Full Time	10	10
	Grants and Contracts Specialist	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Supervisor	Full Time	1	1
	Greenhouse Supervisor	Full Time	1	1
	Grounds Equipment Mechanic	Full Time	5	5
	Grounds Equipment Mechanic,Senior	Full Time	1	1
	Grounds Maintenance Lead Worker	Full Time	21	21
	Human Services Program Supervisor	Full Time	1	1
	HVAC Technician	Full Time	2	2
	Information Technology Professional B BU	Full Time	1	1
	Installation Maintenance Worker	Full Time	20	20
	Laborer	Full Time	56	56
		Part Time	7.96	12
	Landscape Architect,Senior	Full Time	6	6
	Lifeguard	Part Time	4.5	9
	Lifeguard,Senior	Part Time	13.5	27
	Maintenance Laborer	Full Time	182	182
	Management Systems Analyst	Full Time	10	10
		Part Time	2.5	5
	Management Systems Analyst Supervisor	Full Time	3	3
	Management Systems Analyst,Assistant	Full Time	1	1
		Part Time	1	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Management Systems Analyst, Senior	Full Time	6	6
	Manager 1, General Government	Full Time	4	4
	Manager 1, Parks and Recreation	Full Time	10	10
	Manager 1, Property & Facility Management	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	2	2
	Manager 2, Exempt	Full Time	1	1
	Manager 2, General Government	Full Time	5	5
	Manager 2, Human Services	Full Time	1	1
	Manager 2, Parks and Recreation	Full Time	14	14
	Manager 2, Property & Facility Management	Full Time	2	2
	Manager 3, Engineering and Plans Review	Full Time	4	4
	Manager 3, Exempt	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting	Full Time	2	2
	Manager 3, General Government	Full Time	3	3
	Manager 3, Parks and Recreation	Full Time	5	5
	Manager 3, Property & Facility Management	Full Time	1	1
	Metal Fabricator	Full Time	3	3
	Metal Fabricator Crew Chief	Full Time	1	1
	Naturalist	Part Time	1.35	2
	Office/Maintenance Aide	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Painter	Full Time	12	12
	Painter Crew Chief	Full Time	2	2
	Painter,Senior	Full Time	5	5
	Park Ranger	Full Time	26	26
	Park Ranger Supervisor	Full Time	2	2
	Park Ranger, Senior	Full Time	4	4
	Parks Concessions Coordinator	Full Time	5	5
	Parks Custodial Crew Chief	Full Time	3	3
	Parks Maintenance Aide	Full Time	3	3
	Parks Maintenance Crew Chief	Full Time	9	9
	Parks Special Events Scheduler	Full Time	6	6
	Parks Special Events Scheduler,Senior	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	6	6
	Planning and Development Specialist I	Full Time	5	5
		Part Time	0.8	1
	Planning and Development Specialist II	Full Time	6	6
	Planning and Development Specialist,Senior-BU	Full Time	11	11
	Planning and Development Specialist,Supervising	Full Time	1	1
	Plant Ecologist	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Plumber	Full Time	12	12
	Plumber Apprentice	Full Time	1	1
	Plumber Crew Chief	Full Time	1	1
	Plumber,Senior	Full Time	3	3
	Pool Maintenance Lead Worker	Full Time	1	1
	Pool Maintenance Worker	Full Time	10	10
		Part Time	2	3
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Supervisor	Full Time	1	1
	Public Education Program Specialist	Full Time	1	1
		Part Time	0.5	1
	Public Education Program Supervisor	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Radio Dispatcher	Full Time	5	5
	Real Property Agent	Full Time	1	1
	Real Property Agent Senior	Full Time	4	4
	Recreation Attendant	Full Time	13	13
		Part Time	20.92	30
	Recreation Center Coordinator	Full Time	24	24
		Part Time	1.5	2
	Recreation Center Coordinator,Assistant	Full Time	22	22

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	1	2
	Recreation Leader	Full Time	41	41
		Part Time	13	20
	Recreation Program Coordinator	Full Time	19	19
		Part Time	0.7	1
	Recreation Program Coordinator Senior	Full Time	4	4
	Recreation Program Specialist	Full Time	13	13
		Part Time	2.25	4
	Recreation Program Specialist, Senior	Full Time	11	11
	Safety and Health Specialist	Full Time	1	1
	Safety and Health Specialist, Senior	Full Time	3	3
	Safety and Health Supervisor	Full Time	1	1
	Seattle Conservation Corps Supervisor	Full Time	9	9
	Seattle Conservation Corps Supervisor, Senior	Full Time	2	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
		Part Time	0.5	1
	Strategic Advisor 1, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Finance, Budget, and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	8	8
	Strategic Advisor 1, Human Services	Full Time	9	9

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Parks and Recreation	Full Time	5	5
	Strategic Advisor 1, Property & Facility Management	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	4	4
	Strategic Advisor 2, General Government	Full Time	3	3
	Strategic Advisor 2, Parks and Recreation	Full Time	4	4
	Strategic Advisor 3, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
	Surveyor,Chief	Full Time	1	1
	Tennis Instructor	Part Time	2.5	5
	Training and Education Coordinator	Part Time	0.75	1
	Training and Education Coordinator,Senior	Full Time	3	3
	Tree Trimmer	Full Time	9	9
	Tree Trimmer,Lead	Full Time	3	3
	Truck Driver	Full Time	11	11
	Truck Driver,Heavy	Full Time	5	5
	Utility Laborer	Full Time	20	20
	Volunteer Programs Coordinator	Full Time	3	3
	Warehouse Supervisor,General	Full Time	1	1
	Warehouser,Senior-BU	Full Time	1	1

Ex A – 2026 Citywide Position List
V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
Parks and Recreation Department Total			1154.87	1219
Planning and Community Office	Administrative Specialist II	Part Time	0.5	1
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Part Time	0.5	1
	Community Development Specialist, Senior	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Finance Analyst, Senior	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Planning and Development Specialist I	Full Time	3	3
	Planning and Development Specialist II	Full Time	3	3
		Part Time	0.5	1
	Planning and Development Specialist, Senior-BU	Full Time	6	6
	Public Relations Specialist, Senior BU	Full Time	2	2
	Strategic Advisor 1, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	11	11
	Strategic Advisor 1, Exempt	Full Time	1	1
	Strategic Advisor 2, Engineering and Plans Review	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	1	1
Planning and Community Office Total			50.5	52
Police Relief and Pension	Pension Program Administrator	Full Time	2	2
Police Relief and Pension Total			2	2
Seattle Center	Accountant	Full Time	3	3
	Accountant,Senior	Full Time	2	2
	Accounting Technician II-BU	Full Time	2	2
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	3	3
		Part Time	2.375	3
	Administrative Specialist III-BU	Full Time	2	2
	Administrative Staff Analyst	Full Time	1	1
	Administrative Staff Assistant	Full Time	1	1
	Administrative Support Supervisor-BU	Full Time	1	1
	Admissions Employee	Part Time	4.3	7
	Admissions Personnel Dispatcher	Full Time	1	1
	Arts Program Specialist,Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Capital Projects Coordinator	Part Time	0.9	1
	Capital Projects Coordinator,Chief	Full Time	1	1
	Capital Projects Coordinator,Senior	Full Time	1	1
	Carpenter	Full Time	3	3
	Carpenter Crew Chief	Full Time	1	1
	Contracts and Concessions Assistant	Full Time	1	1
	Dining Room Attendant	Full Time	4	4
	Dining Room Attendant,Senior	Full Time	1	1
	Electrician	Full Time	6	6
	Electrician Crew Chief	Full Time	1	1
	Events Booking Representative	Full Time	1	1
	Events Booking Representative,Senior	Full Time	2	2
	Events Service Representative	Part Time	1	2
	Events Service Representative,Senior	Full Time	6	6
	Executive 2	Full Time	5	5
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Facilities Lead Worker	Full Time	3	3
	Facility Maintenance Supervisor,Assistant	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Gardener	Full Time	9	9

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Gardener,Senior	Full Time	1	1
	Graphic Arts Designer	Full Time	1	1
	Grounds Maintenance Crew Chief	Full Time	1	1
	Grounds Maintenance Lead Worker	Full Time	3	3
	HVAC Technician Supervisor/SC	Full Time	1	1
	HVAC Technician/SC-BU	Full Time	9	9
	Installation Maintenance Worker	Full Time	4	4
	Janitor,Lead-SC/Parks/SPU	Full Time	3	3
	Janitorial Crew Chief-SC	Full Time	1	1
	Janitor-SC/Parks/SPU	Full Time	12	12
		Part Time	0.5	1
	Laborer	Full Time	13	13
		Part Time	2.43	3
	Landscape Supervisor	Full Time	1	1
	Lock Technician	Part Time	0.6	1
	Maintenance Laborer	Full Time	2	2
	Management Systems Analyst	Full Time	3	3
	Manager 1, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 1, Property & Facility Management	Full Time	1	1
	Manager 2, Courts Legal & Public Safety	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Customer Service, Public Information & Promotion	Full Time	6	6
		Part Time	0.9	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, Property & Facility Management	Full Time	2	2
	Marketing Development Coordinator	Full Time	2	2
	Metal Fabricator	Full Time	1	1
	Office/Maintenance Aide	Full Time	1	1
	Operations Crew Chief,Senior-SC	Full Time	1	1
	Operations Crew Chief-SC	Full Time	1	1
	Painter	Full Time	4	4
	Painter Crew Chief	Full Time	1	1
	Parking Attendant	Full Time	1	1
		Part Time	3.15	4
	Parking Attendant,Senior	Part Time	1.8	2
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Part Time	0.5	1
	Personnel Specialist,Assistant	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Specialist,Senior	Full Time	1	1
	Plumber	Full Time	2	2
	Plumber Crew Chief	Full Time	1	1
	Project Fund and Agreements Coordinator	Full Time	1	1
	Public/Cultural Programs Specialist,Senior	Full Time	1	1
	Security Officer	Full Time	32	32
	Security Officer,Senior	Full Time	6	6
	Security Programs Specialist	Full Time	2	2
	Sound and Video Equipment Technician	Full Time	6	6
	Sound Systems Chief	Full Time	1	1
	Stage Crew Chief	Full Time	2	2
	Stage Technician,Lead	Full Time	6	6
		Part Time	1.02	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Exempt	Full Time	1	1
	Usher,Head	Part Time	1.46	2
	Utility Laborer	Full Time	11	11
	Warehouser,Senior-BU	Full Time	1	1
Seattle Center Total			258.935	268
Seattle City Light	Accountant	Full Time	7	7
	Accountant Principal	Full Time	6	6
	Accountant,Senior	Full Time	7	7
	Accounting Technician II-BU	Full Time	25	25
	Accounting Technician III-BU	Full Time	19	19
	Accounting Technician Supervisor-BU	Full Time	3	3
	Administrative Specialist I-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	19	19
	Administrative Specialist III-BU	Full Time	4	4
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	9	9
	Administrative Support Supervisor-BU	Full Time	2	2
	Apprenticeship Coordinator-BU	Full Time	2	2
	Arboriculturist	Full Time	2	2
	Assistant To The General Manager & CEO	Full Time	1	1
	Auto Engineer,Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Auto Maintenance Crew Chief	Full Time	1	1
	Auto Mechanic	Full Time	1	1
	Building Energy Resource Specialist	Full Time	2	2
	Building/Facilities Operations Supervisor-BU	Full Time	2	2
	Cable Splicer Crew Chief-Assigned C Coordinator	Full Time	3	3
	Cable Splicer Crew Chief-Assigned Locator	Full Time	1	1
	Cable Splicer Crew Chief-Net Area	Full Time	27	27
	Cable Splicer Crew Chief-Non Net(Incum)	Full Time	1	1
	Cable Splicer-Journeyworker In Charge	Full Time	3	3
	Cable Splicer-Net Area	Full Time	55	55
	Camp Service Aide	Full Time	2	2
	Camp Service Aide,Senior	Full Time	1	1
	Capital Projects Coordinator	Full Time	6	6
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator Supervisor-BU	Full Time	2	2
	Capital Projects Coordinator,Senior	Full Time	26	26
	Carpenter	Full Time	8	8
	Carpenter Crew Chief	Full Time	1	1
	City Light General Manager & CEO	Full Time	1	1
	Civil Engineer Supervisor	Full Time	5	5

Ex A – 2026 Citywide Position List
V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineer,Associate	Full Time	5	5
	Civil Engineer,Senior	Full Time	17	17
	Civil Engineering Specialist Supervisor	Full Time	1	1
	Civil Engineering Specialist,Assistant I	Full Time	1	1
	Civil Engineering Specialist,Assistant III	Full Time	2	2
	Civil Engineering Specialist,Associate	Full Time	3	3
	Civil Engineering Specialist,Senior	Full Time	7	7
	Claims Adjuster I	Full Time	1	1
	Communications Electrician Crew Chief	Full Time	2	2
	Communications Electrician II	Full Time	16	16
	Communications Electrician Journeyworker-In Charge-Skagit	Full Time	1	1
	Conservation Fish Hatchery Operator	Full Time	1	1
	Conservation Fish Hatchery Supervisor	Full Time	1	1
	Conservation Fish Hatchery, Assistant	Full Time	1	1
	Conservation Policy Analyst	Full Time	2	2
	Cook	Full Time	1	1
	Credit and Collections Supervisor-BU	Full Time	2	2
	Credit Representative,Senior	Full Time	1	1
	Customer Service Representative	Full Time	18	18
	Customer Service Representative,Senior	Full Time	6	6

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Economist	Full Time	2	2
	Economist,Principal	Full Time	3	3
	Economist,Senior	Full Time	3	3
	Electric Utility Executive 2	Full Time	2	2
	Electric Utility Executive 3,Director	Full Time	7	7
	Electric Utility Executive 3,Officer	Full Time	6	6
	Electrical Construction and Maintenance Supervisor-BU	Full Time	19	19
	Electrical Engineer Supervisor	Full Time	2	2
	Electrical Engineer,Assistant I	Full Time	2	2
	Electrical Engineer,Assistant II	Full Time	9	9
	Electrical Engineer,Assistant III	Full Time	18	18
	Electrical Engineer,Associate	Full Time	36	36
	Electrical Engineer,Senior	Full Time	4	4
	Electrical Engineering Design Specialist,Assistant III	Full Time	6	6
	Electrical Engineering Specialist Supervisor	Full Time	3	3
	Electrical Engineering Specialist,Assistant II	Full Time	1	1
	Electrical Engineering Specialist,Assistant III	Full Time	8	8
	Electrical Engineering Specialist,Associate	Full Time	5	5
	Electrical Engineering Specialist,Senior	Full Time	25	25
	Electrical Helper	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Electrical Power Systems Engineer	Full Time	37	37
	Electrical Power Systems Engineer,Principal	Full Time	25	25
	Electrical Power Systems Engineer,Principal -Mrt	Full Time	11	11
	Electrical Power Systems Engineer,Principal -Prem	Full Time	1	1
	Electrical Power Systems Engineer-Mrt	Full Time	13	13
	Electrical Power Systems Engineer-Premium	Full Time	5	5
	Electrical Quality Assurance Specialist	Full Time	1	1
	Electrical Service Engineer	Full Time	6	6
	Electrical Service Representative	Full Time	19	19
	Electrical Service Representative,Senior	Full Time	18	18
	Electrical Service Representative,Supervising	Full Time	8	8
	Electrical Work Rev Crew Chief	Full Time	3	3
	Electrician-Constructor	Full Time	73	73
	Electrician-Constructor Crew Chief	Full Time	1	1
	Electrician-Constructor-(OI)	Full Time	18	18
	Electrician-Constructor(OI)Working Crew Chief-C Coordinator	Full Time	2	2
	Electrician-Constructor-Working Crew Chief	Full Time	19	19
	Electrician-Constructor-Working Crew Chief-Assigned C Coordinator	Full Time	6	6

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Energy Conservation Representative, Senior	Full Time	2	2
	Energy Management Analyst	Full Time	1	1
	Energy Management Analyst Supervisor	Full Time	5	5
	Energy Management Analyst, Assistant	Full Time	6	6
	Energy Management Analyst, Senior	Full Time	18	18
	Energy Planning Analyst	Full Time	1	1
	Energy Planning Supervisor-BU	Full Time	4	4
	Energy Research and Evaluation Analyst	Full Time	2	2
	Engineering Aide	Full Time	16	16
	Environmental Analyst, Associate	Full Time	1	1
	Environmental Analyst, Senior	Full Time	7	7
		Part Time	1.25	2
	Equal Employment Coordinator	Full Time	1	1
	Equipment Servicer	Full Time	4	4
	Executive 1	Full Time	2	2
	Executive 2	Full Time	29	29
	Executive 3	Full Time	5	5
	Executive Assistant	Full Time	14	14
	Facility Technical Supervisor-BU	Full Time	1	1
	Fire Prevention Technician	Full Time	1	1
	Gardener	Full Time	5	5

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Gardener,Senior	Full Time	3	3
	Generation Supervisor	Full Time	1	1
	Generation Supervisor-BU	Full Time	4	4
	Grounds Maintenance Crew Chief	Full Time	1	1
	HVAC Technician	Full Time	3	3
	Hydroelectric Maintenance Machinist	Full Time	15	15
	Hydroelectric Maintenance Machinist Crew Chief	Full Time	4	4
	Hydroelectric Maintenance Worker I-Gen	Full Time	5	5
	Hydroelectric Maintenance Worker II-Gen	Full Time	3	3
	Hydroelectric Operator II	Full Time	14	14
	Hydroelectric Operator,Chief	Full Time	2	2
	Information Technology Professional A BU	Full Time	20	20
	Information Technology Professional B BU	Full Time	17	17
	Information Technology Professional C BU	Full Time	3	3
	Information Technology Programmer Analyst-Specialist	Full Time	1	1
	Information Technology Specialist	Full Time	1	1
	Installation Maintenance Worker	Full Time	2	2
	Janitor,Lead-FAS/CL	Full Time	3	3
	Janitor-FAS/CL	Full Time	4	4
	Journeyworker Assigned Meter	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Journeyworker Assigned Streetlighting	Full Time	6	6
	Journeyworker In Charge	Full Time	18	18
	Laborer	Full Time	1	1
	Landscape Supervisor	Full Time	1	1
	Line C Crew Chief	Full Time	40	40
	Line Crew Chief-Assigned C Coordinator	Full Time	6	6
	Lineworker	Full Time	139	139
	Lineworker-Assigned Powerline Clearance	Full Time	1	1
	Machinist Specialist	Full Time	3	3
	Maintenance Laborer	Full Time	13	13
	Management Systems Analyst BU	Full Time	17	17
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst, Assistant BU	Full Time	3	3
	Management Systems Analyst, Senior BU	Full Time	35	35
	Manager 1, Utilities L21C SCL	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion - L21C SCL	Full Time	2	2
	Manager 2, Exempt	Full Time	2	2
	Manager 2, Exempt L21C SCL	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting - L21C SCL	Full Time	6	6
	Manager 2, General Government	Full Time	4	4

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Information Technology - L21C SCL	Full Time	1	1
	Manager 2, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Manager 2, Utilities	Full Time	1	1
	Manager 2, Utilities L21C SCL	Full Time	9	9
	Manager 3, Customer Service, Public Information & Promotion L21C SCL	Full Time	1	1
	Manager 3, Engineering and Plans Review - L21C SCL	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Manager 3, Exempt L21C SCL	Full Time	1	1
	Manager 3, Information Technology - L21C SCL	Full Time	4	4
	Manager 3, Property & Facility Management - L21C SCL	Full Time	2	2
	Manager 3, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	2	2
	Manager 3, Utilities	Full Time	2	2
	Manager 3, Utilities L21C SCL	Full Time	31	31
	Marketing Development Coordinator	Full Time	4	4
	Material Controller Principal BU	Full Time	4	4
	Material Controller Senior BU	Full Time	4	4
	Material Handling Supervisor, General-BU	Full Time	1	1
	Material Supplier, Electric-Assigned Cs and/or Cdt	Full Time	11	11

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Material Supplier,Electric-Assigned Equipment Cust	Full Time	2	2
	Material Supplier,Electric-Assigned OperatorVTCHBNSTR	Full Time	9	9
	Material Supplier,Electric-Assigned Phd/Cw/D	Full Time	7	7
	Material Supplier-Assigned Leo/Pdm/Hb	Full Time	9	9
	Mechanical Engineer Supervisor	Full Time	3	3
	Mechanical Engineer,Associate	Full Time	2	2
	Mechanical Engineer,Senior	Full Time	5	5
	Meter Electrician	Full Time	22	22
	Meter Electrician Crew Chief Assigned C Coordinator	Full Time	2	2
	Meter Electrician Working Crew Chief	Full Time	6	6
	Meter Reader	Full Time	10	10
	Meter Reader,Senior	Full Time	8	8
	Office/Maintenance Aide	Full Time	11	11
		Part Time	3.05	4
	Passenger and Tugboat Operator	Full Time	1	1
	Passenger and Tugboat Operator,Senior	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Personnel Analyst,Senior	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	3	3
	Personnel Specialist,Senior	Full Time	6	6

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist II	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	8	8
	Plumber	Full Time	1	1
	Pole Yard Crew Chief	Full Time	1	1
	Power Analyst	Full Time	3	3
	Power Analyst,Senior	Full Time	14	14
	Power Dispatcher	Full Time	13	13
	Power Dispatcher,Senior	Full Time	14	14
	Power Marketer	Full Time	2	2
	Power Marketer-BU	Full Time	19	19
	Power Structures Mechanic	Full Time	12	12
	Power Structures Mechanic Crew Chief	Full Time	6	6
	Power Supply Engineer	Full Time	2	2
	Powerline Clear Coordinator	Full Time	1	1
	Powerline Clear Tree Trimmer	Full Time	3	3
	Powerline Clear Tree Trimmer-JIC	Full Time	1	1
	Program Intake Representative	Full Time	7	7
	Project Fund and Agreements Coordinator,Senior	Full Time	4	4
	Protection and Control Electrician Crew Chief	Full Time	2	2
	Protection and Control Electrician II	Full Time	12	12

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Protection and Control Electrician-In Charge	Full Time	5	5
	Public Relations Specialist,Senior BU	Full Time	4	4
	Real Property Agent Senior	Full Time	5	5
	Research and Evaluation Assistant-BU	Full Time	1	1
	Rights-Of-Way Maintenance Lead Worker	Full Time	2	2
	Rights-Of-Way Maintenance Worker	Full Time	7	7
	Safety and Health Specialist,Senior	Full Time	9	9
	Safety and Health Supervisor	Full Time	1	1
	Security Programs Specialist	Full Time	1	1
	Store Clerk	Full Time	1	1
	Store Keeper	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion L21C	Full Time	3	3
	Strategic Advisor 1, Finance, Budget ,and Accounting - L21C SCL	Full Time	5	5
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1, General Government - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Utilities	Full Time	1	1
	Strategic Advisor 1, Utilities L21C SCL	Full Time	8	8
	Strategic Advisor 2, Customer Service, Public Information & Promotion - L21C SCL	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt L21C SCL	Full Time	1	1
	Strategic Advisor 2, Finance, Budget, and Accounting - L21C SCL	Full Time	8	8
	Strategic Advisor 2, Finance, Budget, and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	3	3
	Strategic Advisor 2, General Government - L21C SCL	Full Time	6	6
	Strategic Advisor 2, Information Technology - L21C SCL	Full Time	4	4
	Strategic Advisor 2, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Strategic Advisor 2, Utilities	Full Time	2	2
	Strategic Advisor 2, Utilities - L21C SCL	Full Time	56	56
	Strategic Advisor 3, Exempt	Full Time	2	2
	Strategic Advisor 3, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 3, General Government - L12C SCL	Full Time	1	1
	Strategic Advisor 3, Information Technology - L21C SCL	Full Time	2	2
	Strategic Advisor 3, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Strategic Advisor 3, Utilities - L21C SCL	Full Time	8	8
	Structural Iron Worker	Full Time	14	14
	Structural Iron Worker Crew Chief	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Structural Painter	Full Time	11	11
	Structural Painter Crew Chief	Full Time	2	2
	Technical Writer	Full Time	1	1
	Training and Education Coordinator	Full Time	1	1
	Training and Education Coordinator,Senior	Full Time	2	2
	Transmission Line Crew Chief	Full Time	2	2
	Truck Driver	Full Time	1	1
	Truck Driver,Heavy	Full Time	2	2
	Utility Accounts Supervisor	Full Time	4	4
	Utility Construction Lead Worker	Full Time	8	8
	Utility Construction Worker	Full Time	27	27
	Warehouser, Chief	Full Time	7	7
	Warehouser,Senior-BU	Full Time	10	10
	Warehouser-BU	Full Time	15	15
	Wastewater Treatment Plant Operator	Full Time	1	1
Seattle City Light Total			1898.3	1900
Seattle Department of Transportation	Accountant	Full Time	2	2
	Accountant Principal	Full Time	5	5
	Accountant,Senior	Full Time	5	5
	Accounting Technician II-BU	Full Time	4	4
	Accounting Technician III-BU	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	5	5
		Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst	Full Time	18	18
	Administrative Staff Assistant	Full Time	5	5
	Arboriculturist	Full Time	8	8
	Arborist	Full Time	5	5
	Asphalt Paving Crew Chief Assistant	Full Time	2	2
	Asphalt Raker	Full Time	9	9
	Asphalt Raker,Senior	Full Time	12	12
	Bridge Carpentry and Maintenance Lead	Full Time	5	5
	Bridge Electrical Crew Chief	Full Time	1	1
	Bridge Electrical Maintenance Supervisor	Full Time	1	1
	Bridge Maintenance General Supervisor	Full Time	1	1
	Bridge Maintenance Mechanic	Full Time	6	6
	Bridge Maintenance Mechanic Crew Chief	Full Time	1	1
	Bridge Maintenance Mechanic,Senior	Full Time	2	2
	Bridge Maintenance Mechanical Helper	Full Time	1	1
	Bridge Operations General Supervisor	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Bridge Operator	Full Time	16	16
	Bridge Operator, Senior	Full Time	5	5
	Building Project Coordinator	Full Time	1	1
	Capital Projects Coordinator	Full Time	7	7
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator, Senior	Full Time	11	11
		Part Time	0.5	1
	Carpenter Crew Chief	Full Time	3	3
	Cement Finisher	Full Time	17	17
	Cement Finisher, Senior	Full Time	14	14
	Civil Engineer Supervisor	Full Time	34	34
	Civil Engineer, Assistant I	Full Time	1	1
	Civil Engineer, Assistant III	Full Time	12	12
	Civil Engineer, Associate	Full Time	35	35
	Civil Engineer, Senior	Full Time	98	98
		Part Time	1.5	3
	Civil Engineering Specialist Supervisor	Full Time	14	14
	Civil Engineering Specialist, Assistant III	Full Time	4	4
	Civil Engineering Specialist, Associate	Full Time	88	88
	Civil Engineering Specialist, Senior	Full Time	48	48
	Commercial Vehicle Enforcement Officer	Full Time	4	4

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Complaint Investigator	Full Time	1	1
	Construction and Maintenance Equipment Operator	Full Time	20	20
	Construction and Maintenance Equipment Operator Senior	Full Time	15	15
	Customer Service Representative	Full Time	2	2
		Part Time	0.5	1
	Customer Service Representative Supervisor	Full Time	1	1
	Economist,Principal	Full Time	1	1
	Electrical Engineer,Senior	Full Time	1	1
	Electrical Engineering Specialist Supervisor	Full Time	1	1
	Electrical Engineering Specialist,Senior	Full Time	1	1
	Electrician	Full Time	5	5
	Engineering Aide	Full Time	7	7
	Engineering Emergency Laborer	Full Time	10	10
	Environmental Analyst,Associate	Full Time	1	1
	Environmental Analyst,Senior	Full Time	4	4
		Part Time	0.5	1
	Executive 2	Full Time	16	16
	Executive 3	Full Time	7	7
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	4	4
	Executive Assistant, Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Finance Analyst Supervisor	Full Time	2	2
	Finance Analyst,Senior	Full Time	12	12
	Gardener	Full Time	9	9
	Gardener,Senior	Full Time	2	2
	Grounds Equipment Mechanic	Full Time	1	1
	Grounds Equipment Mechanic,Senior	Full Time	1	1
	Information Technology Professional B BU	Full Time	5	5
	Information Technology Professional C BU	Full Time	2	2
	Information Technology Programmer Analyst	Full Time	1	1
	Installation Maintenance Worker	Full Time	7	7
	Labor Relations Coordinator	Full Time	1	1
	Landscape Architect	Full Time	3	3
	Landscape Architect,Senior	Full Time	1	1
	Landscape Supervisor	Full Time	1	1
	Maintenance Laborer	Full Time	66	66
	Maintenance Laborer,Senior-Traffic	Full Time	27	27
	Management Systems Analyst	Full Time	6	6
	Management Systems Analyst Supervisor	Full Time	3	3
	Management Systems Analyst,Assistant	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	15	15

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, Finance, Budget, and Accounting	Full Time	3	3
	Manager 1, General Government	Full Time	3	3
	Manager 1, Property & Facility Management	Full Time	2	2
	Manager 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	7	7
	Manager 2, Finance, Budget, and Accounting	Full Time	3	3
	Manager 2, General Government	Full Time	3	3
	Manager 2, Property & Facility Management	Full Time	1	1
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Engineering and Plans Review	Full Time	28	28
	Manager 3, Finance, Budget, and Accounting	Full Time	4	4
	Manager 3, General Government	Full Time	12	12
	Manager 3, Information Technology	Full Time	2	2
	Manager 3, Property & Facility Management	Full Time	1	1
	Material Controller Supervisor	Full Time	1	1
	Office/Maintenance Aide	Full Time	14	14
	Parking Meter Collector	Full Time	2	2
	Parking Meter Collector,Supervising	Full Time	1	1
	Parking Pay Station Shop,Supervisor	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Parking Pay Station Technician	Full Time	5	5
	Permit Technician	Full Time	19	19
		Part Time	0.5	1
	Permit Technician Supervisor	Full Time	1	1
	Permit Technician,Senior	Full Time	1	1
	Personnel Specialist,Senior	Full Time	5	5
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	7	7
	Planning and Development Specialist, Supervising L17	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	7	7
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Senior	Full Time	6	6
	Public Relations Specialist,Senior BU	Full Time	7	7
	Public Relations Supervisor	Full Time	1	1
	Radio Dispatcher	Full Time	8	8
	Real Property Agent Senior	Full Time	7	7
	Research and Evaluation Assistant-BU	Full Time	2	2
	Safety and Health Specialist,Senior	Full Time	3	3
	Safety and Health Supervisor	Full Time	1	1
	Sign Painter	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Sign Painter Crew Chief	Full Time	1	1
	Sign Painter, Senior	Full Time	1	1
	Signal Electrician Crew Chief	Full Time	7	7
	Signal Electrician, Journey-Level	Full Time	30	30
	Station Maintenance Machinist	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	4	4
	Strategic Advisor 1, Engineering and Plans Review	Full Time	3	3
		Part Time	0.5	1
	Strategic Advisor 1, Finance, Budget, and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	26	26
	Strategic Advisor 1, Human Services	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Strategic Advisor 2, Engineering and Plans Review	Full Time	25	25
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance, Budget, and Accounting	Full Time	5	5
	Strategic Advisor 2, General Government	Full Time	26	26
	Strategic Advisor 2, Information Technology	Full Time	1	1
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 3, Engineering and Plans Review	Full Time	8	8
	Strategic Advisor 3, Exempt	Full Time	4	4
	Strategic Advisor 3, General Government	Full Time	10	10
	Strategic Advisor 3, Information Technology	Full Time	1	1
	Street Maintenance Crew Chief	Full Time	7	7
	Street Maintenance Supervisor	Full Time	4	4
	Street Paving Crew Chief	Full Time	12	12
	Traffic Sign and Marking Crew Chief I	Full Time	6	6
	Traffic Sign and Marking Crew Chief II	Full Time	2	2
	Traffic Sign and Marking Lead Worker	Full Time	24	24
	Training and Education Coordinator, Senior	Full Time	1	1
	Transportation Planner, Assistant	Full Time	1	1
	Transportation Planner, Associate	Full Time	13	13
	Transportation Planner, Senior	Full Time	37	37
		Part Time	1.5	3
	Tree Trimmer	Full Time	6	6
	Tree Trimmer, Lead	Full Time	3	3
	Truck Driver	Full Time	26	26

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Truck Driver,Heavy	Full Time	17	17
	Warehouser,Senior-BU	Full Time	2	2
	Warehouser-BU	Full Time	1	1
Seattle Department of Transportation Total			1290	1296
Seattle Fire Department	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1
	Accountant,Senior	Full Time	1	1
	Accounting Technician II-BU	Full Time	3	3
		Part Time	0.5	1
	Accounting Technician III-BU	Full Time	2	2
		Part Time	0.625	1
	Administrative Specialist I-BU	Full Time	2	2
	Administrative Specialist II-BU	Part Time	1	2
	Administrative Specialist III-BU	Full Time	13	13
	Administrative Staff Assistant	Full Time	4	4
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive 4	Full Time	4	4
	Executive Assistant	Full Time	3	3
	Executive Assistant, Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Facilities Support Coordinator	Full Time	1	1
	Fire Battalion Chief-91.4 Hrs	Full Time	24	24
	Fire Battalion Chief-Administrative	Full Time	1	1
	Fire Captain-80 Hrs	Full Time	6	6
	Fire Captain-90.46 Hrs	Full Time	46	46
	Fire Captain-Paramedic Tech Senior EMS-80	Full Time	2	2
	Fire Captain-Prevention Inspector I 80	Full Time	4	4
	Fire Chief	Full Time	1	1
	Fire Chief,Deputy-80 Hrs	Full Time	5	5
	Fire Chief,Deputy-91.4 Hrs	Full Time	4	4
	Fire Equipment Technician	Full Time	4	4
	Fire Lieutenant-80 Hrs	Full Time	5	5
	Fire Lieutenant-90.46 Hrs	Full Time	138	138
	Fire Lieutenant-Administrative-80 Hrs	Full Time	2	2
	Fire Lieutenant-Dispatcher-84 Hrs	Full Time	4	4
	Fire Lieutenant-Paramedic Tech-84 Hrs	Full Time	4	4
	Fire Lieutenant-Paramedic-80 Hrs	Full Time	2	2
	Fire Lieutenant-Prevention Inspector I 80	Full Time	8	8
	Fire Lieutenant-Training-80 Hrs	Full Time	1	1
	Fire Protection Engineer	Full Time	5	5
	Fire Protection Engineer,Senior	Full Time	3	3

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Fire Protection Engineer, Supervisor	Full Time	1	1
	Fireboat Engineer-90.46 Hrs	Full Time	4	4
	Fireboat Pilot-90.46 Hrs	Full Time	4	4
	Firefighter Administrative-80 Hrs	Full Time	4	4
	Firefighter Pre-Recruit	Part Time	12.5	25
	Firefighter-90.46 Hrs	Full Time	710	710
	Firefighter-Dispatcher-84 Hrs	Full Time	28	28
	Firefighter-Paramedic Tech-90.46 Hrs	Full Time	81	81
	Firefighter-Prevention Inspector I-80 Hrs	Full Time	25	25
	Firefighter-Training-80 Hrs	Full Time	5	5
	Management Systems Analyst	Full Time	2	2
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst, Assistant	Full Time	1	1
		Part Time	0.8	1
	Management Systems Analyst, Senior	Full Time	2	2
	Management Systems Analyst, Senior BU	Full Time	1	1
	Manager 1, General Government	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, General Government	Full Time	3	3
	Manager 3, Courts Legal & Public Safety	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Office/Maintenance Aide	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Permit Technician	Full Time	3	3
		Part Time	1.3	2
	Permit Technician Supervisor	Full Time	1	1
	Permit Technician,Senior	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	2	2
	Personnel Specialist,Senior	Full Time	3	3
	Public Relations Specialist BU	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, Information Technology	Full Time	1	1
	Strategic Advisor 3, Customer Service, Public Information & Promotion	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, General Government	Full Time	1	1
Seattle Fire Department Total			1226.725	1242
Seattle Municipal Courts	Accountant, Senior	Full Time	1	1
	Accounting Technician II-MC	Full Time	3	3
	Administrative Specialist III	Full Time	1	1
	Administrative Specialist II-MC	Part Time	0.5	1
	Administrative Specialist I-MC	Part Time	1.5	3
	Administrative Staff Analyst	Full Time	1	1
	Administrative Support Supervisor-MC	Full Time	4	4
	Bailiff, Chief	Full Time	1	1
	Court Cashier	Full Time	52	52
		Part Time	1.75	3
	Court Cashier Supervisor	Full Time	2	2
	Court Clerk	Full Time	28	28
		Part Time	1.5	3
	Court Clerk Supervisor	Full Time	4	4
	Court Interpreter Coordinator	Full Time	1	1
	Executive 1	Full Time	3	3
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst, Senior	Full Time	1	1
	Information Technology Professional A BU	Full Time	1	1
	Information Technology Professional A, Exempt	Full Time	1	1
	Information Technology Professional B BU	Full Time	6	6
		Part Time	0.75	1
	Information Technology Professional C BU	Full Time	2	2
	Magistrate	Full Time	5	5
	Management Systems Analyst, Senior	Full Time	1	1
	Manager 1, Courts Legal & Public Safety	Full Time	1	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Courts Legal & Public Safety	Full Time	2	2
	Manager 2, Exempt	Full Time	4	4
	Manager 2, Finance, Budget, and Accounting	Full Time	2	2
	Manager 3, Exempt	Full Time	1	1
	Municipal Court Marshal	Full Time	12	12
		Part Time	1	2
	Municipal Court Marshal Senior	Full Time	2	2
	Municipal Judge	Full Time	7	7
	Personnel Specialist	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Specialist,Assistant	Part Time	0.5	1
	Personnel Specialist,Senior	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Probation Counselor I	Full Time	10	10
		Part Time	2.1	3
	Probation Counselor II	Full Time	5	5
	Probation Counselor-Assigned Personal Recognizance	Full Time	2	2
		Part Time	1	2
	Probation Supervisor BU	Full Time	5	5
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	1	1
		Part Time	1.75	3
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	1	1
	Strategic Advisor 3, Exempt	Part Time	0.5	1
Seattle Municipal Courts Total			199.85	210
Seattle Police Department	911 Emergency Communication Analyst	Full Time	1	1
	Accountant	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accountant,Principal BU	Full Time	1	1
	Accountant,Senior BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	4	4
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist I-BU	Full Time	3	3
	Administrative Specialist II-BU	Full Time	34	34
	Administrative Specialist III-BU	Full Time	12	12
	Administrative Staff Analyst BU	Full Time	17	17
	Administrative Staff Assistant BU	Full Time	21	21
	Administrative Support Supervisor-BU	Full Time	4	4
	Community Crisis Responder II	Full Time	6	6
	Community Crisis Responder Supervisor	Full Time	1	1
	Community Service Officer	Full Time	20	20
	Community Service Officer Supervisor	Full Time	4	4
	Crime Prevention Coordinator	Full Time	8	8
	Equipment and Facilities Coordinator BU	Full Time	9	9
	Equipment and Facilities Coordinator,Senior BU	Full Time	1	1
	Equipment Servicer	Full Time	1	1
	Evidence Control Specialist	Full Time	3	3
	Evidence Control Specialist, Chief	Full Time	3	3
	Evidence Control Specialist, Senior	Full Time	8	8

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive 1	Full Time	1	1
	Executive 2	Full Time	6	6
	Executive 3	Full Time	3	3
	Executive 4	Full Time	7	7
	Executive Assistant BU	Full Time	9	9
	Executive Assistant,Senior BU	Full Time	1	1
	Finance Analyst,Senior-BU	Part Time	0.5	1
	Fleet Management Analyst BU	Full Time	1	1
	Identification Data Specialist	Full Time	6	6
	Identification Technician	Full Time	6	6
	Latent Print Examiner	Full Time	9	9
	Latent Print Examiner,Senior	Full Time	2	2
	Latent Print Supervisor	Full Time	3	3
	Maintenance Laborer	Full Time	2	2
	Management Systems Analyst BU	Full Time	19	19
	Management Systems Analyst Supervisor	Full Time	9	9
	Management Systems Analyst,Senior BU	Full Time	5	5
	Manager 1, General Government	Full Time	1	1
	Manager 2, Courts Legal & Public Safety - L17 SPD	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Manager 2, Finance, Budget, and Accounting - L17 SPD	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, General Government	Full Time	2	2
	Manager 2, General Government - L17 SPD	Full Time	7	7
	Manager 2, Information Technology - L17 SPD	Full Time	1	1
	Manager 3, Courts Legal & Public Safety - L17 SPD	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, General Government - L17 SPD	Full Time	3	3
	Marine Equipment Servicer BU	Full Time	1	1
	Office/Maintenance Aide	Full Time	3	3
	Paralegal,Sr	Full Time	14	14
	Parking Enforcement Officer	Full Time	104	104
	Parking Enforcement Officer Supervisor	Full Time	14	14
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	5	5
	Personnel Specialist Trainee	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	2	2
	Personnel Specialist,Senior	Full Time	2	2
	Photographer,Senior	Full Time	4	4
	Photographic Services Supervisor	Full Time	2	2
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist,Senior-BU	Full Time	9	9
	Police Captain	Full Time	15	15
	Police Captain - Permanent Night	Full Time	1	1
	Police Captain - Traffic	Full Time	1	1
	Police Captain - Violent Crime	Full Time	1	1
	Police Captain-Precinct	Full Time	5	5
	Police Communications Director	Full Time	1	1
	Police Data Technician	Full Time	26	26
	Police Data Technician Supervisor	Full Time	3	3
	Police Data Technician,Senior	Full Time	7	7
	Police Lieutenant	Full Time	55	55
	Police Lieutenant-Bomb Squad	Full Time	1	1
	Police Officer- Student	Full Time	44	44
	Police Officer-Academy Instructor	Full Time	19	19
	Police Officer-Canine	Full Time	13	13
	Police Officer-Detective	Full Time	138	138
	Police Officer-Detective-Bomb Squad	Full Time	6	6
	Police Officer-Detective-Homicide	Full Time	25	25
	Police Officer-Diver	Full Time	23	23
	Police Officer-DWI-Am/Pm Enf	Full Time	5	5
	Police Officer-Motorcycle	Full Time	27	27

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Police Officer-Non Patrol	Full Time	5	5
	Police Officer-Patrol	Full Time	723	723
	Police Officer-SWAT	Full Time	24	24
	Police Recruit	Part Time	24.75	33
	Police Sergeant-Academy Instructor	Full Time	4	4
	Police Sergeant-Canine	Full Time	1	1
	Police Sergeant-Detective-Bomb Squad	Full Time	2	2
	Police Sergeant-Detective-Homicide	Full Time	4	4
	Police Sergeant-Detective-Non Patrol	Full Time	45	45
	Police Sergeant-Diver	Full Time	4	4
	Police Sergeant-DWI-Am/Pm Enf	Full Time	3	3
	Police Sergeant-Motorcycle	Full Time	3	3
	Police Sergeant-Patrol	Full Time	109	109
	Police Sergeant-SWAT	Full Time	4	4
	Research and Evaluation Assistant-BU	Full Time	1	1
	Safety and Health Specialist-BU	Full Time	1	1
	Seattle Police Chief	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1,Exempt	Full Time	9	9

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	10	10
		Part Time	0.5	1
	Strategic Advisor 2, Exempt	Full Time	5	5
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	10	10
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	4	4
	Strategic Advisor 3, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 3, General Government	Full Time	3	3
	Video Specialist II BU	Full Time	13	13
	Warehouser-BU	Full Time	1	1
Seattle Police Department Total			1883.75	1893
Seattle Public Utilities	Account Executive	Full Time	7	7
	Accountant	Full Time	8	8
	Accountant Principal	Full Time	5	5
	Accountant,Senior	Full Time	5	5
	Accountant,Senior BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	13	13
	Accounting Technician III-BU	Full Time	16	16

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	6	6
	Administrative Specialist III-BU	Full Time	6	6
	Administrative Staff Analyst	Full Time	15	15
	Administrative Staff Assistant	Full Time	6	6
	Apprentice	Full Time	12	12
	Auto Engineer,Senior	Full Time	2	2
	Capital Projects Coordinator	Full Time	5	5
	Capital Projects Coordinator Assistant	Full Time	1	1
	Capital Projects Coordinator Supervisor	Full Time	3	3
	Capital Projects Coordinator,Senior	Full Time	45	45
	Carpenter	Full Time	2	2
	Carpenter,Senior	Full Time	1	1
	Civil Engineer Supervisor	Full Time	24	24
	Civil Engineer,Assistant I	Full Time	2	2
	Civil Engineer,Assistant III	Full Time	3	3
	Civil Engineer,Associate	Full Time	19	19
	Civil Engineer,Senior	Full Time	73	73
	Civil Engineering Specialist Supervisor	Full Time	8	8
	Civil Engineering Specialist,Assistant I	Full Time	4	4
	Civil Engineering Specialist,Assistant II	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineering Specialist,Assistant III	Full Time	4	4
	Civil Engineering Specialist,Associate	Full Time	34	34
	Civil Engineering Specialist,Senior	Full Time	54	54
	Construction and Maintenance Equipment Operator	Full Time	10	10
	Construction and Maintenance Equipment Operator Senior	Full Time	19	19
	Disposal Crew Chief	Full Time	6	6
	Drainage and Wastewater Collection Crew Chief	Full Time	12	12
	Drainage and Wastewater Collection Lead Worker	Full Time	51	51
	Drainage and Wastewater Collection Worker	Full Time	68	68
	Drainage and Wastewater Collection Worker Apprentice	Full Time	8	8
	Economist	Full Time	1	1
	Economist,Principal	Full Time	6	6
	Economist,Senior	Full Time	1	1
	Electrical Engineer Supervisor	Full Time	1	1
	Electrical Engineer,Associate	Full Time	2	2
	Electrical Engineer,Senior	Full Time	3	3
	Environmental Analyst,Associate	Full Time	3	3
	Environmental Analyst,Senior	Full Time	16	16
	Environmental Field Specialist	Full Time	7	7
	Environmental Field Supervisor	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Equipment Maintenance Crew Chief	Full Time	2	2
	Executive 1	Full Time	2	2
	Executive 2	Full Time	8	8
	Executive 3	Full Time	21	21
	Executive 4	Full Time	7	7
	Executive Assistant	Full Time	1	1
	Executive Assistant BU	Full Time	1	1
	Executive Assistant, Senior	Full Time	8	8
	Facilities Lead Worker	Full Time	1	1
	Facilities Maintenance Worker	Full Time	2	2
	Facility Maintenance Supervisor,Assistant	Full Time	3	3
	Finance Analyst,Senior	Full Time	8	8
	Forest Maintenance Worker	Full Time	4	4
	Forest Maintenance Worker,Senior	Full Time	2	2
	Gardener	Full Time	5	5
	Grounds Equipment Mechanic	Full Time	1	1
	Grounds Maintenance Crew Chief	Full Time	2	2
	Information Technology Professional A,Exempt	Full Time	9	9
	Information Technology Professional B BU	Full Time	30	30
	Information Technology Professional C BU	Full Time	14	14
	Information Technology Specialist	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Labor Relations Coordinator	Full Time	1	1
	Laborer	Full Time	12	12
	Maintenance Laborer	Full Time	17	17
	Management Systems Analyst	Full Time	6	6
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Assistant	Full Time	3	3
	Management Systems Analyst,Senior	Full Time	34	34
	Manager 1, Finance, Budget, and Accounting L21 SPU	Full Time	1	1
	Manager 1, General Government L21 SPU	Full Time	1	1
	Manager 1, Utilities L21 SPU	Full Time	2	2
	Manager 2, Customer Service, Public Information & Promotion L21 SPU	Full Time	2	2
	Manager 2, Engineering and Plans Review L21 SPU	Full Time	2	2
	Manager 2, Exempt - L21 SPU	Full Time	2	2
	Manager 2, Finance, Budget, and Accounting L21 SPU	Full Time	2	2
	Manager 2, Property & Facility Management L21 SPU	Full Time	1	1
	Manager 2, Utilities L21 SPU	Full Time	16	16
	Manager 2,Information Technology L21 SPU	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion L21 SPU	Full Time	1	1
	Manager 3, Engineering and Plans Review L21 SPU	Full Time	16	16

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Exempt L21 SPU	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting L21 SPU	Full Time	3	3
	Manager 3, General Government L21 SPU	Full Time	3	3
	Manager 3, Information Technology L21 SPU	Full Time	3	3
	Manager 3, Property & Facility Management L21 SPU	Full Time	2	2
	Manager 3, Purchasing, Contracting & Risk Management L21 SPU	Full Time	1	1
	Manager 3, Utilities L21 SPU	Full Time	31	31
	Manager 3, Utilities L21C SCL	Full Time	1	1
	Material Controller,Principal	Full Time	1	1
	Material Controller,Senior	Full Time	1	1
	Mechanical Engineer,Senior	Full Time	2	2
	Metal Fabricator	Full Time	1	1
	Meter Reader	Full Time	18	18
	Meter Reader Supervisor	Full Time	2	2
	Meter Reader,Senior	Full Time	3	3
	Office/Maintenance Aide	Full Time	24	24
		Part Time	0.75	1
	Operations Response Center Operator	Full Time	7	7
	Operations Response Center Operator,Senior	Full Time	1	1
	Painter	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	1	1
	Personnel Specialist,Senior	Full Time	6	6
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Planning and Development Specialist, Supervising L17	Full Time	2	2
		Part Time	0.8	1
	Planning and Development Specialist,Senior-BU	Full Time	30	30
		Part Time	0.5	1
	Project Fund and Agreements Coordinator,Senior	Full Time	4	4
	Public Education Program Specialist	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	4	4
	Public/Cultural Programs Specialist,Senior	Full Time	3	3
	Pump Station Crew Chief	Full Time	1	1
	Pump Station Electrical Technician	Full Time	4	4
	Pump Station Electrical Technician,Senior	Full Time	7	7
	Pump Station Maintenance Leadwkr	Full Time	5	5
	Pump Station Maintenance Worker	Full Time	3	3
	Real Property Agent Senior	Full Time	7	7

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Research and Evaluation Assistant-BU	Full Time	1	1
	Safety and Health Specialist,Senior-BU	Full Time	5	5
	Safety and Health Supervisor	Full Time	1	1
	Scale Attendant	Full Time	10	10
	Security Programs Specialist	Full Time	3	3
	Site Development Inspector	Full Time	5	5
	Solid Waste Field Representative Supervisor	Full Time	1	1
	Solid Waste Field Representative,Lead	Full Time	13	13
	SPU General Manager & CEO	Full Time	1	1
	Station Maintenance Machinist	Full Time	4	4
	Station Maintenance Machinist Crew Chief	Full Time	1	1
	Station Maintenance Machinist,Senior	Full Time	3	3
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion L21 SPU	Full Time	5	5
	Strategic Advisor 1, Engineering and Plans Review L21 SPU	Full Time	1	1
	Strategic Advisor 1, Exempt L21 SPU	Full Time	6	6
	Strategic Advisor 1, Finance,Budget,and Accounting L21 SPU	Full Time	5	5
	Strategic Advisor 1, General Government	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, General Government L21 SPU	Full Time	6	6
	Strategic Advisor 1, Purchasing, Contracting & Risk Management L21 SPU	Full Time	6	6
	Strategic Advisor 1, Utilities L21 SPU	Full Time	16	16
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion L21 SPU	Full Time	3	3
	Strategic Advisor 2, Engineering and Plans Review L21 SPU	Full Time	7	7
	Strategic Advisor 2, Exempt L21 SPU	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting L21 SPU	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, General Government L21 SPU	Full Time	11	11
	Strategic Advisor 2, Information Technology L21 SPU	Full Time	2	2
	Strategic Advisor 2, Property & Facility Management L21 SPU	Full Time	3	3
	Strategic Advisor 2, Utilities - L21C SCL	Full Time	1	1
	Strategic Advisor 2, Utilities L21 SPU	Full Time	42	42
	Strategic Advisor 3, Exempt L21 SPU	Full Time	6	6
	Strategic Advisor 3, General Government L21 SPU	Full Time	1	1
	Strategic Advisor 3, Information Technology L21 SPU	Full Time	2	2

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Utilities L21 SPU	Full Time	6	6
	Surveyor,Chief	Full Time	2	2
	Training and Education Coordinator	Full Time	1	1
	Training and Education Coordinator,Assistant	Full Time	1	1
	Training and Education Coordinator,Senior	Full Time	4	4
	Transmission Crew Chief-WDM II	Full Time	3	3
	Truck Driver,Heavy	Full Time	32	32
	Utility Account Representative I	Full Time	79	79
		Part Time	2.25	4
	Utility Account Representative II	Full Time	6	6
	Utility Account Representative Supervisor I	Full Time	10	10
	Utility Account Representative Supervisor II	Full Time	1	1
	Utility Laborer	Full Time	2	2
	Utility Maintenance Specialist,Senior-SPU	Full Time	2	2
	Utility Maintenance Specialist-SPU	Full Time	3	3
	Utility Maintenance Supervisor	Full Time	2	2
	Utility Service Inspector	Full Time	5	5
	Utility Service Inspector,Senior	Full Time	2	2
	Utility Service Representative	Full Time	18	18
	Utility Systems Maintenance Technician	Full Time	5	5

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Utility Systems Maintenance Technician,Senior	Full Time	4	4
	Warehouse Supervisor,General	Full Time	2	2
	Warehouser, Chief	Full Time	1	1
	Warehouser,Senior-BU	Full Time	11	11
	Water Laboratory Technician	Full Time	5	5
	Water Meter Repairer	Full Time	1	1
	Water Meter Repairer,Senior	Full Time	4	4
	Water Pipe Crew Chief	Full Time	1	1
	Water Pipe Crew Chief-WDM II	Full Time	9	9
	Water Pipe Worker	Full Time	47	47
	Water Pipe Worker Apprentice	Full Time	1	1
	Water Pipe Worker,Senior	Full Time	55	55
	Water Quality Analyst	Full Time	5	5
	Water Quality Analyst Senior	Full Time	5	5
	Water Quality Analyst,Assistant	Full Time	1	1
	Water Quality Analyst,Supervisor	Full Time	2	2
	Water Quality Engineer	Full Time	1	1
	Water Quality Engineer,Senior	Full Time	2	2
	Water System Operator,Senior	Full Time	3	3
	Water Systems Operator	Full Time	4	4
	Water Systems Supervisor	Full Time	2	2

Ex A – 2026 Citywide Position List
V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Water Treatment Crew Chief	Full Time	2	2
	Water Treatment Equipment Technician	Full Time	5	5
	Water Treatment Operator	Full Time	1	1
	Water Treatment Operator, Senior	Full Time	7	7
	Water Treatment Plant Operator	Full Time	6	6
	Water Treatment Plant Operator, Assistant	Full Time	1	1
	Water Treatment Plant Operator, Senior	Full Time	1	1
	Water Treatment Plant Operator, Supervisor	Full Time	1	1
	Watershed Inspector	Full Time	4	4
	Watershed Inspector, Senior	Full Time	2	2
Seattle Public Utilities Total			1609.3	1612
Sustainability and Environment	Administrative Specialist II	Full Time	1	1
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	2	2
	Customer Service Representative	Full Time	1	1
	Energy Conservation Representative, Senior	Full Time	1	1
	Executive 3	Full Time	1	1
	Finance Analyst, Senior	Full Time	3	3
	Management Systems Analyst, Senior	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	1	1

Ex A – 2026 Citywide Position List

V1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, General Government	Full Time	2	2
	Planning and Development Specialist I	Full Time	2	2
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior-BU	Full Time	6	6
	Planning and Development Specialist,Supervising	Full Time	1	1
	Public Relations Specialist	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	6	6
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	8	8
	Strategic Advisor 3, Exempt	Full Time	2	2
		Part Time	0.5	1
	Strategic Advisor 3, General Government	Full Time	2	2
Sustainability and Environment Total			57.5	58
Grand Total			13170.43	13305