

| Item | Department | Source | Description | Fund | Budget Summary Level / BCL Code | Capital Project / ID | Accepted | Appropriated |
|-----------|---|----------------------------------|---|----------------------|--|---|-----------|--------------|
| 1.1 / 2.1 | Community Assisted Response and Engagement | Association of Washington Cities | This item increases appropriation authority by \$68,000 in the CS BSL (BO-CS-40000). This grant funding is from the Association of Washington Cities. This item provides funding to pay for salaries and benefit costs for Behavioral Health Professionals (Community Crisis Responders) employed by the CARE team. The CARE department accepts and manages this grant. There is no match. The period of performance for this grant is 7/1/2024-6/30/2025. This grant will be used to pay for salary and benefit costs of Behavioral Health Professionals (BHP) employed by the CARE program. | General Fund (00100) | Community Assisted Response and Engagement (00100-BO-CS-40000) | | \$68,000 | \$68,000 |
| 1.2 / 2.2 | Department of Finance and Administrative Services | Department of Energy | This item increases grant-backed appropriation authority by \$681,520 in the Department of Finance and Administrative Services General Fund FAS Oversight-External Projects Budget Control Level (00100-BC-FA-EXTPROJ). This grant is awarded by the Department of Energy and will support the Municipal Energy and Emissions Program (MEEP), managed by the Office of Sustainability and Environment. This funding will be used to upgrade a group of municipally-owned, community-serving buildings including transitioning the buildings' space and water heating from fossil fuels to carbon neutral electricity, supporting improved indoor air quality, reducing energy use and GHG emissions, and providing cooling to community members. There is a match commitment of \$40,000 required for this award, which is supported by revenue backed general fund appropriation generated by utility rebates. Existing MEEP staff are responsible for staffing this project; there are no other staffing implications. The period of performance is 5/24/24 - 3/1/26. | General Fund (00100) | FAS Oversight-External Projects (00100-BC-FA-EXTPROJ) | Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD) | \$681,520 | \$681,520 |
| 1.3 / 2.3 | Executive (Office of Economic Development) | Department of Commerce | This item increases grant-backed appropriation authority by \$30,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This grant from the Washington State Department of Commerce will support a program sponsorship of the M5 building film production programs and will provide reduced rate access to hot desks and film production offices. This grant does not require a local match and will not result in ongoing costs after the period of performance. | General Fund (00100) | Business Services (00100-BO-ED-X1D00) | | \$30,000 | \$30,000 |
| 1.4 / 2.4 | Executive (Office of Economic Development) | Department of Commerce | This item increases grant-back appropriation authority by \$500,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This grant from the Washington State Department of Commerce will be used to lease space for nonprofit and academic institutions to incubate technology business start-ups, especially those focusing on artificial intelligence and develop and teach curricula to skill up workers to use artificial intelligence as a business resource. The period of performance for this grant runs from July 1, 2024 through June 30, 2025. This grant does not require a local match and will not result in ongoing costs after the period of performance. | General Fund (00100) | Business Services (00100-BO-ED-X1D00) | | \$500,000 | \$500,000 |

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| 1.5 / 2.5 | Executive (Office of Emergency Management) | FEMA via WA State Military Dept, Emergency Mgmt. Division | This item increases grant-backed appropriation authority by \$7,500 in the Office of Emergency Management (OEM), General Fund Budget Control Level (00100-BO-EP-10000). Funding is from the FEMA Hazard Mitigation Grant Program (HMGP), as a pass-through via WA State Military Department, Emergency Management Division. This grant provides funding under Disaster Declaration DR-4481-WA to develop an equitable, citywide climate change mitigation strategy ("Seattle Climate Ready") in ways that prioritize vulnerable populations and places. The \$7,500 grant award to OEM is 100% Federal funds for Subrecipient Management Costs (SMC), with no OEM matching requirement. In addition to this SMC award for OEM, OPCD has been awarded \$142.500 in external funds for Project Costs (\$135,000 Federal + \$7,500 State; plus a \$7,500 match requirement). OPCD portion to be entered separately. | General Fund (00100) | Office of Emergency Management (00100-BO-EP-10000) | | \$7,500 | \$7,500 |
| 1.6 / 2.6 | Executive (Office of Emergency Management) | FEMA via WA State Military Dept., Emergency Mgmt. Division | This item increases grant-backed appropriation authority by \$291,427 in the Office of Emergency Management (OEM), General Fund Budget Control Level (00100-BO-EP-10000). Funding is from the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP), as a pass-through via Washington (WA) State Military Department, Emergency Management Division. This grant provides funding under Disaster Declaration DR-4481-WA to install efficient air conditioning (A/C) in 5 branches of the Seattle Public Library system currently without A/C, in order to serve as public cooling centers and mitigate consequences of extreme heat events. In addition to this award for OEM, Seattle Public Libraries has been awarded \$5,537,121 in state and federal funds for project costs. No match is required by OEM. | General Fund (00100) | Office of Emergency Management (00100-BO-EP-10000) | | \$291,427 | \$291,427 |
| 1.7 / 2.7 | Executive (Office of Housing) | U.S. Department of Housing and Urban Development | This item increase grant-backed appropriation authority by \$5,000,000 in Office of Housing, in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This item is necessary to appropriate funding received from the U.S. Department of Housing and Urban Development's Pathways to Removing Obstacles to Housing (PRO Housing) grant program. This grant funding will be used to identify and remove barriers to affordable housing production and preservation. Roughly 7 in 10 households with incomes at or below 80% Area Median Income (AMI) are housing cost burdened. PRO Housing funding will enable Seattle to relieve financial pressure from nonprofit homeownership organizations and create affordable homeownership opportunities. The period of performance for this grant runs through December 31, 2030, and the Office of Housing anticipates spending \$1,000,000 annually. This grant does not require a local match and will not result in ongoing costs after the period of performance. | Low Income Housing Fund (16400) | Homeownership & Sustainability (16400-BO-HU-2000) | | \$5,000,000 | \$5,000,000 |
| 1.8 / 2.8 | Executive (Office of Housing) | Bonneville Power Administration via the Washington Department of Commerce | This item increases grant-backed appropriation authority from a Bonneville Power Administration (BPA) grant in the Office of Housing by \$250,000 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000), and by \$50,000 in the Office Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This grant supports weatherization projects for low-income households. The period of performance for the grant runs from October 1, 2024 through September 30, 2025. This grant does not require a local match and will not result in ongoing costs after the period of performance. | Low Income Housing Fund (16400) | Homeownership & Sustainability (16400-BO-HU-2000) | | \$250,000 | \$250,000 |
| 1.8 / 2.9 | Executive (Office of Housing) | | | Office of Housing Fund (16600) | Homeownership & Sustainability (16600-BO-HU-2000) | | \$50,000 | \$50,000 |

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| 1.9 / 2.10 | Executive (Office of Planning and Community Development) | Federal Emergency Management Agency | This item increases grant-backed appropriation authority by \$142,500 in the Office of Planning and Community Development's General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). Funding is from the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) as a pass-through via the Washington State Military Department, Emergency Management Division. This grant provides funding to develop an equitable, citywide climate change mitigation strategy that prioritizes vulnerable populations and places. The Office of Emergency Management is receiving an additional award for sub recipient management costs and the state is providing half of the local match requirement. The City's local match requirement for OPCD's grant is \$7,500, which will be met through work performed by existing staff in OPCD. There are no ongoing costs due to this grant acceptance. The period of performance is through May 2, 2026. | General Fund (00100) | Planning and Community Development (00100-BO-PC-X2P00) | | \$142,500 | \$142,500 |
| 1.10 / 2.11 | Executive (Office of Sustainability and Environment) | USDA Food and Nutrition Service | This item increases grant-backed appropriation authority by \$99,736 in the Office of Sustainability & Environment (OSE), in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is awarded by the USDA Food and Nutrition Services, and will be used to expand fresh and local food in school meals at Seattle Public Schools and increase education and training for students and practitioners. There is a match commitment of \$243,232 required for this award, which is included in OSE's base budget using Sweetened Beverage Tax funds. The OSE Food Policy Advisor is responsible for staffing this project; there are no other staffing impacts. The period of performance is 7/22/24 - 6/30/26. | General Fund (00100) | Office of Sustainability and Environment (00100-BO-SE-X1000) | | \$99,736 | \$99,736 |
| 1.11 / 2.12 | Human Services Department | WA State Dept of Commerce | This item increases appropriation authority by \$367,452 in the Human Services Fund Addressing Homelessness Budget Summary Level (16200-PO-HS-H3000) and \$17,858 in the Human Services Fund Leadership & Administration Budget Summary Level (16200-PO-HS-H5000). This grant funding is from the Washington State Department of Commerce and provides funding to support unhoused migrants in the Seattle area. The period of performance is 5/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Addressing Homelessness (16200-BO-HS-H3000) | | \$385,310 | \$367,452 |
| 1.11 / 2.13 | | | | | Leadership and Administration (16200-BO-HS-H5000) | | | \$17,858 |
| 1.12 / 2.14 | Human Services Department | WA State DSHS | This item increases appropriation authority by \$2,110,243 in the Human Services Fund Addressing Homelessness Budget Summary Level (16200-PO-HS-H3000) and \$86,627 in the Human Services Fund Leadership & Administration Budget Summary Level (16200-PO-HS-H5000). This grant funding is from the Washington State Department of Community & Human Services and provides funding to support unhoused migrants in the Seattle area. The period of performance is 7/1/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Addressing Homelessness (16200-BO-HS-H3000) | | \$2,197,070 | \$2,110,443 |
| 1.12 / 2.15 | | | | | Leadership and Administration (16200-BO-HS-H5000) | | | \$86,627 |
| 1.13 / 2.16 | Human Services Department | King County | This item increases appropriation authority by \$1,376,179 in the Human Services Fund Supporting Safe Communities Budget Summary Level (16200-PO-HS-H4000). This grant funding is from the King County and provides funding to support the Law Enforcement Assisted Diversion program. The period of performance is 1/1/24-12/31/24. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Supporting Safe Communities (16200-BO-HS-H4000) | | \$1,376,179 | \$1,376,179 |

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| 1.14 / 2.17 | Human Services Department | WA State Health Care Authority | This item increases appropriation authority by \$1,232,727 in the Human Services Fund Supporting Safe Communities Budget Summary Level (16200-PO-HS-H4000) and \$7,273 in the Human Services Fund Supporting Leadership & Administration Budget Summary Level (16200-PO-HS-H5000). This grant funding is from the WA State Health Care Authority and provides funding to support the Law Enforcement Assisted Diversion program. The period of performance is 7/1/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Leadership and Administration (16200-BO-HS-H5000) | | \$1,240,000 | \$7,273 |
| 1.14 / 2.18 | | | | | Supporting Safe Communities (16200-BO-HS-H4000) | | | \$1,232,727 |
| 1.15 / 2.19 | Human Services Department | Washington State DSHS | This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$292,697 in the Promoting Healthy Aging Budget Control Level (16200-PO-HS-H6000) and \$22,303 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides state funding for WA Cares Fund outreach. The period of performance is 7/1/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Leadership and Administration (16200-BO-HS-H5000) | | \$315,000 | \$22,303 |
| 1.15 / 2.20 | | | | | Promoting Healthy Aging (16200-BO-HS-H6000) | | | \$292,697 |
| 1.16 / 2.21 | Human Services Department | Washington State DSHS | This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$3,496,292 in the Supporting Affordability & Livability Budget Control Level (16200-PO-HS-H1000) and \$266,417 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides state funding for senior nutrition services. The period of performance is 7/1/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Leadership and Administration (16200-BO-HS-H5000) | | \$3,762,709 | \$266,417 |
| 1.16 / 2.22 | | | | | Supporting Affordability and Livability (16200-BO-HS-H1000) | | | \$3,496,292 |
| 1.17 / 2.23 | Human Services Department | Washington State DSHS | This item increases grant-backed appropriation authority in Human Services Department in the Human Services Fund by \$237,422 in the Promoting Healthy Aging Budget Control Level (16200-PO-HS-H6000) and \$18,092 in the Leadership & Administration Budget Control Level (16200-PO-HS-H5000). This grant from Washington State DSHS provides state funding for care transitions services. The period of performance is 7/1/24-6/30/25. There is not a match requirement. There are no ongoing cost impacts by accepting this grant. | Human Services Fund (16200) | Leadership and Administration (16200-BO-HS-H5000) | | \$255,514 | \$18,092 |
| 1.17 / 2.24 | | | | | Promoting Healthy Aging (16200-BO-HS-H6000) | | | \$237,422 |
| 1.18 / 2.25 | Human Services Department | University of Washington | This item increases grant-backed appropriation authority by \$203,607 in Human Services Department, in the Human Services Fund Promoting Healthy Aging Control Level (16200-BO-HS-H6000) and \$188,092 in the Human Services Fund Leadership & Administration Control Level (16200-BO-HS-H5000) and \$15,514 in the Human Services Fund HSD - BO-HS-H1000 Supporting Affordability and Livability (16200-BO-HS-H1000). This appropriation is for providing training to enhance the ability of service providers working with older adults. | Human Services Fund (16200) | Leadership and Administration (16200-BO-HS-H5000) | | \$203,607 | \$15,515 |
| 1.18 / 2.26 | | | | | Promoting Healthy Aging (16200-BO-HS-H6000) | | | \$188,092 |
| 1.19 / 2.27 | Law Department | U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) | This item increases appropriation authority by \$230,934 in the Criminal Budget Control Level (00100-BO-LW-J1500). This grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) continues to support a Traffic Safety Resource prosecutor in the department first established in 2017. This grant covers the period of October 1, 2024 to September 30, 2025 and does not have a matching requirement. | General Fund (00100) | Criminal (00100-BO-LW-J1500) | | \$230,934 | \$230,934 |

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| 1.20 / 2.28 | Legislative Department | Washington State Historical Society | This item increases grant-backed appropriation authority by \$13,564 in the Legislative Department, in the General Fund Legislative Department Budget Control Level (00100-LG-G1000). This grant funding is from the Washington State Historical Society for 2024-2025. This funding from the Diversity in Local History grant program will be used to develop archivist exhibits based on existing audio recordings from Seattle City Council committee meetings and public hearings to more inclusively represent community participation in the democratic process. There is no match required and no ongoing cost impacts as a result of accepting this grant. | General Fund (00100) | Legislative Department (00100-BO-LG-G1000) | | \$13,564 | \$13,564 |
| 1.22 / 2.29 | Seattle Department of Transportation | Seattle City Light | This item increases appropriation authority by \$2,144,220 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item will add appropriation to pay for the existing streetlighting costs during construction of the Madison Bus Rapid Transit project. Seattle City Light will reimburse SDOT for these costs. | Transportation Fund (13000) | Mobility-Capital (13000-BC-TR-19003) | Madison BRT - RapidRide G Line (MC-TR-C051) | \$2,144,220 | \$2,144,220 |
| 1.23 / 2.30 | Seattle Department of Transportation | Port of Seattle | This item increases appropriation authority by \$1,989,478 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003) and by \$10,522 in the Transportation Fund Major Maintenance Budget Control Level (13000-BC-TR-19001). This item adds appropriation authority to the Freight Spot Improvement Program (MC-TR-C047) and Urban Forestry Capital Establishment Program (MC-TR-C050) to complete design, construction, and implementation of infrastructure to establish a Federal Railroad Administration-designated quiet zone at Terminal 5. This item is needed to reflect the updated contractor estimate on construction cost escalation and schedule delays caused by West Seattle Bridge repairs. | Transportation Fund (13000) | Major Maintenance/Replacement (13000-BC-TR-19001) | Urban Forestry Capital Establishment (MC-TR-C050) | \$2,000,000 | \$10,522 |
| 1.23 / 2.31 | | | | | Mobility-Capital (13000-BC-TR-19003) | Freight Spot Improvement Program (MC-TR-C047) | | \$1,989,478 |
| 1.24 / 2.32 | Seattle Fire Department | WA State Department of Ecology | This item increases grant-backed appropriation authority by \$100,000 in the Seattle Fire Department, in the General Fund Budget Control Level (00100-BO-FD-F3000). This grant funding is from the Washington State Department of Ecology for fiscal year 2024. This item provided funding to SFD to purchase firefighting foam, hose, nozzles and associated equipment to support hazardous materials response. The period of performance is until 6/30/2025. There are no new positions associated with this project and no match required. There are no ongoing cost impacts by accepting this grant. | General Fund (00100) | Operations (00100-BO-FD-F3000) | | \$100,000 | \$100,000 |
| 1.25 / 2.33 | Seattle Fire Department | WA Homeland Security | This item increases grant-backed appropriation authority by \$294,000 in the Seattle Fire Department (SFD) General Fund, Operations Budget Control Level (00100-BO-FD-F3000). The grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund additional Joint Hazard Assessment Team Training, Structural Collapse training, Nerve Agent Antidote Kits, and Infrared Spectrometer Detectors. The Seattle Fire Department provides training for other jurisdictions in the region. There are no positions or match required for this grant. There are no ongoing cost impacts by accepting this grant. | General Fund (00100) | Operations (00100-BO-FD-F3000) | | \$294,000 | \$294,000 |
| 1.26 / 2.34 | Seattle Information Technology Department | Cybersecurity and Infrastructure Security Agency | This item increases grant-backed appropriation authority by \$160,000 in the ITD, in the Digital Security & Risk BSL. The funding is provided by FEMA via Cybersecurity and Infrastructure Security Agency (CISA) to local government entities to bolster their cybersecurity programs. The City of Seattle will be a host city for the 2026 the FIFA World Cup. | Information Technology Fund (50410) | Applications (50410-BO-IT-D0600) | | \$160,000 | \$160,000 |

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| 1.27 / 2.35 | Seattle Information Technology Department | Cybersecurity and Infrastructure Security Agency | This item increases grant-backed appropriation authority by \$75,000 in the ITD, in the Digital Security & Risk BSL. The funding provided by FEMA via Cybersecurity and Infrastructure Security Agency (CISA) to local government entities to bolster their cyber security programs. | Information Technology Fund (50410) | Applications (50410-BO-IT-D0600) | | \$75,000 | \$75,000 |
| 1.28 / 2.36 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$720,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Parks Capital and Open Space Program grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Little Brook Improvement project to redesign Little Brook Park in northeast Seattle to improve safety, accessibility, visibility, and community gathering through a community garden, raised play area, and other amenities. This is a reimbursable grant, that does not require a match. The grant expiration date is 11-30-26. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$720,000 | \$720,000 |
| 1.29 / 2.37 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Parks Capital and Open Space Program grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to design construction plans for the Kubota Garden Visitor Center including a courtyard, decks, all-gender restrooms, and displays of information about the garden and upcoming events. This is a reimbursable grant that does not require a match. The grant expiration date is 11-30-26. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$500,000 | \$500,000 |
| 1.30 / 2.38 | Seattle Parks and Recreation | Washington State Department of Commerce | This item increases revenue-backed appropriation authority by \$2,950,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Department of Commerce grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Garfield Super Block project to renovate a multi-use park with new accessible connections, play and sports areas, and restrooms. This is a reimbursable grant that does not require a match. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$2,950,000 | \$2,950,000 |
| 1.31 / 2.39 | Seattle Parks and Recreation | National Park Service | This item increases revenue-backed appropriation authority by \$1,996,506 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Land and Water Conservation Fund grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Garfield Super Block project to renovate a multi-use park with new accessible connections, play and sports areas, and restrooms. This is a reimbursable grant, requiring a \$1,996,506 match that will be funded by a combination of Real Estate Excise Tax and Seattle Park District funds, which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$1,996,506 | \$1,996,506 |

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| 1.32 / 2.40 | Seattle Parks and Recreation | National Park Service | This item increases revenue-backed appropriation authority by \$1,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Land and Water Conservation Fund grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support the Rainier Beach Playfield Skatepark project to develop an inclusive skate park with new ADA connections, picnic shelters, a loop pathway around the park, and other amenities. This is a reimbursable grant, requiring a \$1,000,000 match requirement that will be funded by Seattle Park District funds, which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$1,000,000 | \$1,000,000 |
| 1.33 / 2.41 | Seattle Parks and Recreation | National Park Service | This item increases revenue-backed appropriation authority by \$800,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Land and Water Conservation Fund grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Little Brook Improvement project to redesign Little Brook Park in northeast Seattle to improve safety, accessibility, visibility, and community gathering through a community garden, raised play area, and other amenities. This is a reimbursable grant, requiring a \$1,000,000 match that will be funded by Seattle Park District funds, which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$800,000 | \$800,000 |
| 1.34 / 2.42 | Seattle Parks and Recreation | Washington State Recreation and Conservation Office | This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Recreation and Conservation Office's Washington Wildlife and Recreation Program grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support the Rainier Beach Playfield Skatepark project to develop an inclusive skate park with new ADA connections, picnic shelters, a loop pathway around the park, and other amenities. This is a reimbursable grant, requiring a \$1,000,000 match that will be funded with Seattle Park District funds which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$500,000 | \$500,000 |
| 1.35 / 2.43 | Seattle Parks and Recreation | Washington State Recreation and Conservation Office | This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Washington State Recreation and Conservation Office's Washington Wildlife and Recreation Program grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Little Brook Improvement project to redesign Little Brook Park in northeast Seattle to improve safety, accessibility, visibility, and community gathering through a community garden, raised play area, and other amenities. This is a reimbursable grant, requiring a \$500,000 match that will be funded by Seattle Park District funds which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$500,000 | \$500,000 |

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| 1.36 / 2.44 | Seattle Parks and Recreation | National Park Service | This item increases revenue-backed appropriation authority by \$365,420 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Land and Water Conservation Fund grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards park and playground improvements at Be'er Sheva Park. This is a reimbursable grant, requiring a \$350,962 match that will be funded by a combination of Real Estate Excise Tax and Seattle Park District funds which the project budget satisfies. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$365,420 | \$365,420 |
| 1.37 / 2.45 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$250,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Youth and Amateur Sports Grants from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support replacing synthetic turf at the baseball field and other accessibility upgrades at Garfield Super Block. This is a reimbursable grant, that does not require a match. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$250,000 | \$250,000 |
| 1.38 / 2.46 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$250,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Youth and Amateur Sports Grants from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support improvements at the Rainier Community Center playground. This is a reimbursable grant, that does not require a match. The grant expiration date will be established when a contract is signed. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$250,000 | \$250,000 |
| 1.39 / 2.47 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$800,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Parks Capital and Open Space Program grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to support the Garfield Super Block project to renovate a multi-use park with new accessible connections, play and sports areas, and restrooms. This is a reimbursable grant, that does not require a match. The grant expiration date is 11-30-2025. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$800,000 | \$800,000 |
| 1.40 / 2.48 | Seattle Parks and Recreation | King County Department of Natural Resources and Parks | This item increases revenue-backed appropriation authority by \$850,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Budget Control Level (10200-BC-PR-40000). This Parks Capital and Open Space Program grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support the Rainier Beach Playfield Skatepark project to develop an inclusive skate park with new accessible connections, picnic shelters, a loop pathway around the park, and other amenities. This is a reimbursable grant that does not require a match. The grant expiration date is 11-30-25. There are no ongoing cost impacts by accepting this grant. | Park And Recreation Fund (10200) | Fix It First (10200-BC-PR-40000) | Major Maintenance and Asset Management (MC-PR-41001) | \$850,000 | \$850,000 |

| Item | Department | Source | Description | Fund | Budget Summary Level / BCL Code | Capital Project / ID | Accepted | Appropriated |
|-------------|---------------------------|--|--|----------------------|---|---|-------------|--------------|
| 1.41 / 2.49 | Seattle Police Department | Downtown Business Improvement Area | This item increases appropriation authority by \$530,000 in the Seattle Police Department in the Special Operations BSL (BO-SP-P3400) from the Downtown Business Improvement Area (DBIA). This item provides funding to enhance police presence and to help further provide for safety and protection of the public, businesses, and property owners within the DBIA boundaries. The term of this contract runs from July 1, 2024 to June 30, 2025. There are no matching or capital improvement projects associated with this item. | General Fund (00100) | Special Operations (00100-BO-SP-P3400) | | \$530,000 | \$530,000 |
| 1.42 / 2.50 | Seattle Police Department | Washington Traffic Safety Commission | This item increases appropriation authority by \$65,000 in the Seattle Police Department in the Leadership and Administration BSL (BO-SP-P1600) from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program. This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2024 to September 30, 2025. There are no matching requirements or capital improvement projects associated with this item. | General Fund (00100) | Leadership and Administration (00100-BO-SP-P1600) | | \$65,000 | \$65,000 |
| 1.43 / 2.51 | Seattle Police Department | Washington State Department of Commerce | This item increases appropriation authority by \$250,000 in Seattle Police Department in the Technical Services BSL (BO-SP-P8000) from the Washington State Department of Commerce under the Law Enforcement Vehicle Pursuit Technology Grant Program. This item provides funding to purchase the following modern vehicle pursuit management technology: 30 StarChase vehicle mounted GPS launchers and 30 StarChase subscriptions. The technology will assist patrol activities including, but not limited to, vehicle pursuit mitigation. The term of this grant runs from July 1, 2024 to June 30, 2025. There are no matching requirements or capital improvement projects associated with this item. | General Fund (00100) | Technical Services (00100-BO-SP-P8000) | | \$250,000 | \$250,000 |
| 1.44 / 2.52 | Seattle Public Library | Washington State Department of Commerce | This item increases revenue-backed appropriation authority by \$367,000 in the Library Capital Improvements BSL (10410-BC-PL-B3000). The Washington State Department of Commerce grant will support the purchase and installation of Electric Vehicle charging stations at the Central Library, Rainier Beach Library, Green Lake Library, Beacon Hill Library, and the Library's Maintenance and Operations Center. There is a 25% matching requirement for this grant, which will be funded through use of existing Library resources. | Library Fund (10410) | Capital Improvements (10410-BC-PL-B3000) | | \$367,000 | \$367,000 |
| 1.45 / 2.53 | Seattle Public Library | Federal Emergency Management Agency (FEMA) | This item increases grant-backed appropriation authority by \$5,537,121 in the Library Capital Improvements BSL (10410-BC-PL-B3000). Funding is from the FEMA Hazard Mitigation Grant Program (HMGP), as a pass-through via WA State Military Department, Emergency Management Division. This grant provides funding under Disaster Declaration DR-4481-WA to install efficient air conditioning (A/C) in 5 branches of the Seattle Public Library system currently without A/C, in order to serve as public cooling centers and mitigate consequences of extreme heat events. This SPL \$5,537,121 award for Project Costs is comprised of: \$5,245,694 Federal Funds + \$291,427 State Funds. An additional required \$291,427 match will be met by SPL from 2019 voter-approved Levy funds, for a total Project Cost of \$5,828,549. OEM is receiving a related grant for subrecipient management costs (\$291,427) that is not part of the total grant project cost but is associated with the overall effort. | Library Fund (10410) | Capital Improvements (10410-BC-PL-B3000) | Library Major Maintenance (MC-PL-B3011) | \$5,537,121 | \$5,537,121 |

| Item | Department | Source | Description | Fund | Budget Summary Level / BCL Code | Capital Project / ID | Accepted | Appropriated |
|-------------|--------------------------|-----------------------------------|---|--------------------------------------|--|---|-------------|--------------|
| 1.46 / 2.54 | Seattle Public Utilities | Washington Department of Commerce | This item increases grant-backed appropriation authority by \$1,212,500 in Seattle Public Utilities, in the Drainage and Wastewater Services and Operations Budget Control Level (44010-BO-SU-N200B), in order to accept a grant from the Washington Department of Commerce. This item provides funding for the acquisition of the former Silver Bay property in South Park for a new water quality treatment facility and other community benefits. There is no expiration for this grant. The Grantor will automatically request re-appropriation of unused funds in next state budget cycle. The item will be entirely funded by the Washington Department of Commerce. There is no match requirement for this grant. | Drainage and Wastewater Fund (44010) | Utility Service and Operations (44010-BO-SU-N200B) | | \$1,212,500 | \$1,212,500 |
| 1.47 / 2.55 | Seattle Public Utilities | Washington Department of Ecology | This item increases grant-backed appropriation authority by \$130,000 in Seattle Public Utilities, in the Drainage and Wastewater Utility Services and Operations Budget Control Level (44010-BO-SU-N200B), in order to accept a grant from the Washington Department of Commerce. This item provides funding to reimburse SPU, an NPDES Permittee, for funds used to implement and manage its municipal stormwater programs that reduce pollutants discharged into local waterbodies. | Drainage and Wastewater Fund (44010) | Utility Service and Operations (44010-BO-SU-N200B) | | \$130,000 | \$130,000 |
| 1.48 / 2.56 | Seattle Public Utilities | Washington Department of Commerce | This item increases grant-backed appropriation authority by \$877,004 in Seattle Public Utilities, in the Drainage and Wastewater Services and Operations Budget Control Level (44010-BO-SU-N200B), in order to accept a grant from the Washington Department of Commerce. This item will provide support for SPU to study the potential for street sweeping to reduce the amount of 6PPD-q, a tire antioxidant lethal to coho salmon, on roadways. The grant will expire 12/31/2028. The item will be entirely funded by the Washington Department of Commerce. There is no match requirement for this grant. | Drainage and Wastewater Fund (44010) | Utility Service and Operations (44010-BO-SU-N200B) | | \$877,004 | \$877,004 |
| 1.49 / 2.57 | Seattle Public Utilities | Washington Department of Commerce | This item provides increases grant-backed appropriation authority by \$500,000 in Seattle Public Utilities, in the Drainage and Wastewater Utility Services and Operations Budget Control Level (44010-BO-SU-N200B), in order to accept a grant from the Washington Department of Commerce. This item provides funding for the advancement of SPU's goal of carbon neutral operations by 2030. SPU will explore renewable energy generation opportunities at its facilities, such as landfill and rooftop solar installations, in-line hydropower, and battery storage installations. Through this study, SPU will define and identify the best facilities for renewable energy generation and craft a road map to address implementation challenges, including grid capacity and interconnection concerns. | Drainage and Wastewater Fund (44010) | Utility Service and Operations (44010-BO-SU-N200B) | | \$500,000 | \$500,000 |
| 1.50 / 2.58 | Seattle Public Utilities | Environmental Protection Agency | This item increases grant-backed appropriation authority by \$3,000,000 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Sewer Backup & Landslide Budget Control Level (44010-BC-SU-C380B). This item would allow Seattle Public Utilities to accept a grant from the Environmental Protection Agency (EPA) for the South Park Phase 2 Conveyance. The South Park Phase 2 Conveyance will create a formal drainage system to address significant drainage and flooding issues in South Park. There is no expiration for this Grant. The conveyance will be entirely funded by the EPA via the federal government. There is no match requirement for this grant. | Drainage and Wastewater Fund (44010) | Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B) | South Park Stormwater Program (MC-SU-C3806) | \$3,000,000 | \$3,000,000 |

| Item | Department | Source | Description | Fund | Budget Summary Level / BCL Code | Capital Project / ID | Accepted | Appropriated |
|-------------|--------------------------|----------------------------------|--|--------------------------------------|---|---|--------------|--------------|
| 1.51 / 2.59 | Seattle Public Utilities | Washington Department of Ecology | This item increases grant-backed appropriation authority by \$4,564,580 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Combined Sewer Overflows Budget Control Level (44010-BC-SU-C360B). The North Thornton Natural Drainage System Project will improve water quality in the Thornton Creek watershed by removing pollutants from urban stormwater runoff before discharging into Thornton Creek and its tributaries while also delivering co-benefits to the community. The item is structured as a loan with a duration of 30 years, an interest rate of 1.6%, and forgivable principle of \$3,698,000. The project will be entirely funded by the Washington Department of Ecology. There is no match requirement. | Drainage and Wastewater Fund (44010) | Combined Sewer Overflows (44010-BC-SU-C360B) | Future CSO Projects (MC-SU-C3612) | \$4,564,580 | \$4,564,580 |
| 1.52 / 2.60 | Seattle Public Utilities | Washington Department of Health | This item increases grant-backed appropriation authority by \$12,000,000 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Water Quality & Treatment Budget Control Level (44010-BC-SU-C140B). The Bitter Lake Reservoir project replaces the existing reservoir with a new 21 million gallon circular, partial-buried reservoir that includes community benefits. This grant is structured as a loan, with a duration of 24 years at an interest rate of 1.75%. There is no match requirement. The project will be entirely funded by the Washington Department of Ecology. The project will be entirely funded by the Washington Department of Ecology. | Water Fund (43000) | Water Quality & Treatment (43000-BC-SU-C140B) | Reservoir Covering-Bitter Lake (MC-SU-C1419) | \$12,000,000 | \$12,000,000 |
| 1.53 / 2.61 | Seattle Public Utilities | Washington Department of Health | This item increases grant-backed appropriation authority by \$3,000,000 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Water Quality & Treatment Budget Control Level (44010-BC-SU-C140B). The Bitter Lake Reservoir project replaces the existing reservoir with a new 21 million gallon circular, partial-buried reservoir that includes community benefits. This grant is structured as a loan, with a duration of 20 years at an interest rate of 2.25%. The project will be entirely funded by the Washington Department of Ecology. | Water Fund (43000) | Water Quality & Treatment (43000-BC-SU-C140B) | Reservoir Covering-Bitter Lake (MC-SU-C1419) | \$3,000,000 | \$3,000,000 |
| 1.54 / 2.62 | Seattle Public Utilities | Washington Department of Ecology | This item increases grant-backed appropriation authority by \$11,891,739 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Protection of Beneficial Uses Budget Control Level (44010-BC-SU-C333B). Authorization to accept this funding comes from City of Seattle Ordinance 126894 (2023), which authorized acceptance of funding from the federal Inflation Reduction Act via the Washington Department of Ecology for loans related to the South Thornton Creek Natural Drainage Systems project. Per the agreement, Seattle Public Utilities is authorized to execute, for and on behalf of The City of Seattle, FY2024 Stormwater Financial Assistance Program Agreement No. WQC-2024-SeaPUD-00059 with the Washington State Department of Ecology. This is the second project of the NDS Partnering Program and will identify, design, and build 15-18 blocks of bioretention systems in the right-of-way in the separated Thornton Creek watershed. There is no expiration for this grant. The project will be entirely funded by the Washington State Department of Ecology via the federal government. There is no match requirement for this grant. | Drainage and Wastewater Fund (44010) | Protection of Beneficial Uses (44010-BC-SU-C333B) | GSI for Protection of Beneficial Uses (MC-SU-C3316) | \$11,891,739 | \$11,891,739 |

| Item | Department | Source | Description | Fund | Budget Summary Level / BCL Code | Capital Project / ID | Accepted | Appropriated |
|---|--|------------------------------------|--|--------------------------------------|--|------------------------------------|----------------------|---------------------|
| 1.55 / 2.63 | Seattle Public Utilities | Washington Department of Ecology | <p>This item increases grant-backed appropriation authority by \$438,000 in Seattle Public Utilities, in the Drainage & Wastewater Fund Flooding, Sediments Budget Control Level (44010-BC-SU-C350B). This grant is for the development of a Remedial Investigation and Feasibility Study (RI/FS) for the contaminated sediments offshore of Gas Works Park and Harbor Patrol. There is no expiration for this grant/loan, nor any match requirement. Funding is provided by the Washington State Department of Ecology using federal funding. Funding is also being awarded to Seattle Parks and Recreation (SPR) for this project.</p> <p>Authority to accept this grant comes from a 2012 Seattle ordinance authorizes Seattle Public Utilities and Seattle Parks and Recreation to enter into a settlement, release and cost allocation agreement with Puget Sound Energy, Inc.(PSE) for remediation of the combined Gas Works Park uplands and North Lake Union sediments; to enter into and agreed order of consent decree with the Washington State Department of Ecology or U.S. Environmental Protection Agency and PSE to undertake additional work at the site consistent with the agreement; and to seed and accept state remedial action grants for cleanup work related to the site.</p> | Drainage and Wastewater Fund (44010) | Sediments (44010-BC-SU-C350B) | Sediment Remediation (MC-SU-C3503) | \$438,000 | \$438,000 |
| 1.56 / 2.64 | Office of Sustainability and Environment | United States Department of Energy | <p>This item increases grant-backed appropriation authority by \$1,300,000 in the Office of Sustainability & Environment in the General Fund Office of Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). The total award is \$17,222,016 over nine years (2025-2033). This grant will aid with the implementation and enforcement of Seattle’s Building Emissions Performance Standards (BEPS) and will back community supports to achieve high rates of compliance, at least 90% for 2027-2030, as well as workforce development to foster strong, equitable compliance with the Seattle BEPS policy with no significant differences in compliance rates for disadvantaged buildings.</p> | General Fund (00100) | Sustainability and Environment (00100-BO-SE-X1000) | | \$17,222,016 | \$1,300,000 |
| SUB-TOTAL | | | | | | | \$94,940,676 | \$79,018,660 |
| ACCEPTANCE ONLY, NO REVENUE OR APPROPRIATION CHANGES | | | | | | | | |
| 1.21 | Seattle Department of Transportation | Federal Highway Administration | <p>To accept federal grant funding for the design phase of the N 130th St - Bitter Lake to Haller Lake Mobility Improvements project. This project will establish a new multimodal corridor to connect riders to the future N 130th St light rail station, including improvements for transit operations and reliability, safety, and nonmotorized access.</p> | | | | \$5,460,000 | |
| GRAND TOTAL | | | | | | | \$100,400,676 | \$79,018,660 |