

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.1/ 2.1	Department of Finance and Administrative Services	Washington Department of Commerce	This item increases grant-backed appropriation authority by \$720,000 in the Finance and Administrative Services Fund General Government Facilities - General Budget Control Level (50300-BC-FA-GOVTFAC). This grant funding is from the Department of Commerce through the Washington State Electric Vehicle Charging Program (WAEVCP). The funds have no match requirement. This item provides funding to continue the City of Seattle's commitment to reduce greenhouse gas emissions and fossil fuels, improve air quality, and promote equity in access to electric vehicle charging infrastructure.	Finance and Administrative Services Fund (50300)	General Government Facilities - General (50300-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	\$720,000	\$720,000
1.2/ 2.2	Department of Neighborhoods	4CULTURE	This item increases grant-backed appropriation authority by \$11,550 in the Department of Neighborhoods (DON) General Fund Community Building Budget Control Level (00100-DN-I3300). This item appropriates funding from the 4Culture Preservation Sustained Support Grant, which assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation. DON receives this annually, and no local match is required. The period of performance for this grant is from January 1, 2024, through December 31, 2024.	General Fund (00100)	Community Building (00100-BO-DN-I3300)		\$11,550	\$11,550
1.3/ 2.3	Executive (Office of Emergency Management)	Washington Military Department	This item increases grant-backed appropriation authority by \$21,017 in the Office of Emergency Management (OEM) General Fund Budget Control Level (00100-BO-EP-10000) for grant management / Subrecipient Management Costs (SMC). This funding is provided by the Federal Emergency Management Agency (FEMA), through Washington State Military Department- Emergency Management Division, for the grant project: Lower Duwamish Sea Level Rise Mitigation Project Scoping. This Phase I grant will provide funding to develop plans for sea level rise (SLR) protection infrastructure in the Lower Duwamish South Park industrial area- a disadvantaged neighborhood and the highest risk area in City of Seattle for SLR inundation. A subsequent Phase II award for implementation may become available. The portion of this grant being submitted by OEM for Council grant acceptance totals \$21,016.63, comprised of \$18,014 Federal Funds plus \$3,002 State Funds (WA EMD). An additional \$3,002 local match is to be provided by OEM, met through existing General Fund budget. A separate Change Request for the project portion of the grant project will be submitted by Seattle Public Utilities (SPU) as project manager.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$21,017	\$21,017
1.4/ 2.4	Executive (Office of Emergency Management)	Washington Military Department	This item increases grant-backed appropriation authority by \$11,050 in the Office of Emergency Management (OEM) General Fund Budget Control Level (00100-BO-EP-10000) from FEMA Hazard Mitigation Grant Program (HMGP) funds, as a pass-through via WA State Military Department, Emergency Management Division. This is a phased project subsequent to Presidential Disaster Declaration DR-4481-WA. This Phase I provides funding to develop a wildfire defensible space mitigation plan for the City of Seattle's Cedar River Watershed. A future Phase II, if awarded, would provide funding for implementation of the plan. Seattle City Light is the project manager. Seattle Office of Emergency Management is the grant manager.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$11,050	\$11,050

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1.5/ 2.5	Executive (Office of Emergency Management)	Public Health Seattle King County Emergency Medical Services	This item increases grant-backed appropriation authority by \$28,241 in the Office of Emergency Management (OEM) General Fund Budget Control Level (00100-BO-EP-10000). This is additional funding from Public Health Seattle King County Emergency Medical Services (KCEMS), through an amendment to previously accepted PHSKC agreement 4842 EMS. This contract amendment 3 adds \$28,241 and extends the contract period through December 31, 2025. Through this funding OEM will provide emergency preparedness and 9-1-1 education to Seattle's most vulnerable residents, through trained Community Safety Ambassadors.	General Fund (00100)	Office of Emergency Management (00100-BO- EP-10000)		\$28,241	\$28,241
1.6/ 2.6	Executive (Office of Housing)	Puget Sound Energy	This item increases grant-backed appropriation authority by \$3,067,548 in the Office of Housing, with \$1,974,384 in the Low-Income Housing Fund and \$1,093,164 million in the Office of Housing Fund, in the Homeownership & Sustainability Budget Control Level. This funding allows OH to implement decarbonization work in low-income homes, contributing to household cost savings and the City's goal of carbon neutrality. The work is funded by intergovernmental revenues from Puget Sound Energy, and will take place from 2024 through 2026.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO- HU-2000)		\$1,974,384	\$1,974,384
1.6/ 2.7				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO- HU-2000)		\$1,093,164	\$1,093,164
1.7/ 2.8	Executive (Office of Housing)	Washington Department of Commerce	This item increases grant-backed appropriation authority in the Office of Housing by \$288,408 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000), and by \$123,604 in the Office Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This grant supports weatherization projects for low-income households. The period of performance for the grant runs through June 30, 2025.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO- HU-2000)		\$288,408	\$288,408
1.7/ 2.9				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO- HU-2000)		\$123,604	\$123,604
1.8/ 2.10	Executive (Office of Housing)	Washington Department of Commerce	This item increases increases grant-backed appropriation authority in the Office of Housing by \$3,411,430 in the Low Income Housing Housing Fund Multifamily Housing Budget Control Level (16400-BO-HU-3000) and by \$2,000,000 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This grant is administered by the Washington State Department of Commerce facilitates the development of affordable housing construction by covering the upfront costs of infrastructure and connecting housing to municipal systems. This item will support four multifamily capital projects (Bridge St. Luke's \$303,186, Community Roots Housing Youthcare \$1,823,848, Mt. Baker Housing Association Via 7 \$877,668, and Chief Seattle Club Sacred Medicine House \$406,728) and one homeownership capital project (Columbia City Condos \$2,000,000). The period of performance of this grant runs through June 30, 2027.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO- HU-2000)		\$5,411,430	\$2,000,000
1.8/ 2.11					Multifamily Housing (16400-BO-HU-3000)			\$3,411,430
1.9/ 2.12	Executive (Office of Housing)	Washington Department of Commerce	This item increases grant-backed appropriation authority in the Office of Housing by \$402,164 in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000), and by \$172,356 in the Office of Housing Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). This grant supports delivery of weatherization services to provide cost-effective energy efficiency, and health and safety benefits to eligible low-income households in both single and multi-family dwelling units. The period of performance for this grant runs through September 30, 2025.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO- HU-2000)		\$402,164	\$402,164
1.9/ 2.13				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO- HU-2000)		\$172,356	\$172,356

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1.10/ 2.14	Executive (Office of Housing)	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$750,000 in the Office of Housing, in the Office of Housing Fund Leadership & Administration Budget Control Level (16600-BO-HU-1000). This grant will support environmental cleanup of the UW Mt. Baker Laundry site. The period of performance for this grant runs through June 30, 2027.	Office of Housing Fund (16600)	Leadership and Administration (16600- BO-HU-1000)		\$750,000	\$750,000
1.11/ 2.15	Executive (Office of Sustainability and Environment)	Washington Department of Commerce	This item increases grant-backed appropriation authority by \$3,181,094 in the Office of Sustainability Budget Control Level (00100-BO-SE-X1000). This grant funding is from the Washington State Department of Commerce Home Electrification and Appliance Rebates (HEAR) Program, which provides funding to establish or expand incentive programs for the installation of high efficiency electric equipment such as heat pumps. This funding will expand incentive programs at the city. The period of performance is through June 2025. There are no matching requirements.	General Fund (00100)	Office of Sustainability and Environment (00100- BO-SE-X1000)		\$3,181,094	\$3,181,094
1.12/ 2.16	Seattle Center	Washington Department of Commerce	This item increases grant-backed appropriation authority by \$262,500 in the Campus Fund, Building & Campus Improvements Budget Control Level (11410-BC-SC-S03P01). This grant is from the State of Washington Department of Commerce and provides funding to install Electric Vehicle Charging Stations in three locations within Seattle Center.	Seattle Center Fund (11410)	Building and Campus Improvements (11410- BC-SC-S03P01)	Parking Repairs and Improvements (MC- SC-S0301)	\$262,500	\$262,500
1.13/ 2.17	Seattle City Light	United States Department of Homeland Security, Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$209,950 in Seattle City Light Utility Operations O&M Budget Control Level (41000-BO-CL-UTILOPS). The United States Department of Homeland Security's Federal Emergency Management Agency (FEMA) Region 10 has approved and obligated funding for Cedar River Defensible Space – Phase I submitted under HMGP for disaster DR-4481-WA. This project will help to reduce hazardous fire fuels and create approximately 57 acres of defensible space adjacent to critical power and potable water facilities in the Cedar River Municipal Watershed. In Phase I, SCL will conduct studies and designs to support the proposed project. Phase II will include implementing a defensible space, including clearing vegetation up to 100 feet from buildings and infrastructure.	Light Fund (41000)	Utility Operations O&M (41000-BO-CL- UTILOPS)		\$209,950	\$209,950
1.14/ 2.18	Seattle City Light	United States Department of Energy	This item increases grant-backed appropriation authority by \$552,000 in Seattle City Light Utility Operations Budget Control Level (41000-BO-CL-UTILOPS). This grant will support deep efficiency and smart grid integrated retrofits in disadvantaged communities - Building Energy Modeling and Cost-Benefit Analysis. Grant money will run from September 1, 2022 to November 30, 2027. The review will be funded largely by a Department of Energy (DOE) grant from the federal government where SCL will be the sub-recipient from EPRI. The DOE grant requires a 44% City match to the total project cost of \$985,846. This \$433,772 match will be provided from the Light Fund balance.	Light Fund (41000)	Utility Operations O&M (41000-BO-CL- UTILOPS)		\$552,000	\$552,000
1.15/ 2.19	Seattle City Light	United States Department of Agriculture, Natural Resource Conservation Services	This item increases grant-backed appropriation authority by \$4,125,000 in Seattle City Light Power Supply CIP Budget Control Level (41000-BC-CL-X). This grant reimburses up to 75%, up to \$4,125,000, from the United States Department of Agriculture, Natural Resources Conservation Service Emergency Watershed Protection Program. This program will install a boom at Gorge Dam to protect the structure from large debris loads expected to enter the reservoir from areas burned by the 2023 Sourdough Fire. Excessive debris could endanger the dam by blocking the spillway or intake for Gorge Powerhouse.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Skagit Facility - Minor Improvements Program (MC-CL- XS6405)	\$4,125,000	\$4,125,000

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1.16/ 2.20	Seattle City Light	United States Department of Interior, National Park Service	This item increases grant-backed appropriation authority by \$500,000 in Seattle City Light Power Supply CIP Budget Control Level (41000-BC-CL-X). This grant will support the removal of harmful exterior coatings on the Georgetown Steam Plant, a National Historic Landmark, and prepare the building for further repair and restoration. SCL is providing a match in the form of previously funded and completed construction projects involving the Georgetown Steam Plant.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Regulatory Compliance (MC-CL-XF9151)	\$500,000	\$500,000
1.17/ 2.21	Seattle City Light	Washington Department of Commerce	This item increases grant-backed appropriation authority by \$340,000 in Seattle City Light Power Supply CIP Budget Control Level (41000-BC-CL-X). This grant will support the Boundary EV Charging Station Grant Project in Metaline Falls, WA. The project will install two electric vehicle (EV) direct current fast chargers (DCFC) at the Boundary Hydroelectric Project, which is remote but is frequented by visitors. The chargers will be for public use and have two ports each allowing for four total EVs to charge at one time. This project addresses the public demand for charging stations in the area.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Transportation Electrification (MC-CL-XF9239)	\$340,000	\$340,000
1.18/ 2.22	Seattle City Light	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$1,294,000 in the Seattle City Light Conservation & Environmental CIP Budget Control Level (41000-BC-CL-W). This grant provides funding to offset costs related to the Lower Duwamish Waterway Superfund Site. This grant will support detailed design and engineering, construction, construction monitoring, and implementation of institutional controls. SCL is providing a 50% match as required under the terms of the grant.	Light Fund (41000)	Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	\$1,294,000	\$1,294,000
1.19/ 2.23	Seattle City Light	Washington Department of Commerce	This item increases grant-backed appropriation authority by \$19,143,506.63 in the Seattle City Light Customer Care O&M Control Level (41000-BO-CL-CUSTCARE). This initiative will offer bill credits of \$200 per household to eligible residential customers by September 15, 2024. The Washington Families Clean Energy Credits Grant Program dedicates funds to assist low- and moderate-income households with the clean energy transition. The grant is funded by the Washington State Department of Commerce.	Light Fund (41000)	Customer Care (41000-BO-CL-CUSTCARE)		\$19,143,507	\$19,143,507
1.20/ 2.24	Seattle City Light	Washington Military Department	This item increases grant-backed appropriation authority by \$3,000 in Seattle City Light Transmission & Distribution Budget Control Level (41000-BC-CL-Y). The grant funding is from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	\$3,000	\$3,000
1.21/ 2.25	Seattle City Light	Washington Historical Society	This item increases grant-backed appropriation authority by \$727,500 in Seattle City Light Power Supply CIP Budget Control Level (41000-BC-CL-X). This grant will complete the removal of harmful exterior coatings on the Georgetown Steam Plant, a National Historic Landmark, and prepare the building for further repair and restoration. SCL is providing a match in the form of previously funded and completed construction projects involving the Georgetown Steam Plant.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Regulatory Compliance (MC-CL-XF9151)	\$727,500	\$727,500

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1.22/ 2.26	Seattle City Light	Washington Historical Society	This item increases grant-backed appropriation authority by \$749,810 in Seattle City Light Power Supply CIP Budget Control Level (41000-BC-CL-X). This grant will support the removal of harmful exterior coatings on the Georgetown Steam Plant, a National Historic Landmark, and prepare the building for further repair and restoration. SCL is providing a match in the form of previously funded and completed construction projects involving the Georgetown Steam Plant.	Light Fund (41000)	Power Supply - CIP (41000-BC-CL-X)	Facilities Regulatory Compliance (MC-CL-XF9151)	\$749,810	\$749,810
1.23/ 2.27	Seattle Department of Transportation	Central Puget Sound Regional Transit Authority (Sound Transit)	This item increases grant-backed appropriation authority by \$335,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This appropriation increase is related to two agreements executed between the City and Sound Transit which both fund pavement repairs near the Roosevelt station. The North Link CIP (MC-TR-C027) funds Seattle Department of Transportation costs related to coordination with and mitigation of the impacts from Sound Transit's Northgate Link Extension project. While the Link Extension project is substantially complete, some of the public right-of-way (sidewalks and roadway surfaces) near the Roosevelt station requires repair. Costs in this CIP are funded by Sound Transit and do not represent the commitment of the City's local funding sources.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit North Link (MC-TR-C027)	\$335,000	\$335,000
1.24/ 2.28	Seattle Department of Transportation	Comcast	This item increases revenue-backed appropriation authority by \$12,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003), in the MC-TR-C051 Madison BRT - RapidRide G Line CIP. This is needed for SDOT to be reimbursed by Comcast for work performed on their behalf to construct Comcast utility connections.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	\$12,000	\$12,000
1.25/ 2.29	Seattle Department of Transportation	Federal Highway Administration	This item accepts a grant award of \$8,700,000 and appropriates \$100,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) in the Arterial Asphalt/Concrete Ph 2 CIP (MC-TR-C033). This grant funding is from the Federal Highway Administration (FHWA) through the National Highway System (NHS) grant program for the federal fiscal year 2023. This item provides funding for mill and overlay, pavement repair, crack sealing, curb ramp installations, and improved crossings. The following SDOT projects are funded under this grant: Roosevelt Way. There is no local match requirement if construction is authorized by August 31, 2026. The remainder of the grant funding will be appropriated in future budget actions.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	\$8,700,000	\$100,000
1.26/ 2.30	Seattle Department of Transportation	Federal Highway Administration	This item accepts a grant award of \$10,000,000 and appropriates \$100,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) in the Arterial Asphalt/Concrete Ph 2 CIP (MC-TR-C033). This grant funding is from the Federal Highway Administration (FHWA) through the National Highway System (NHS) grant program for the federal fiscal year 2023. This item provides funding for mill and overlay, pavement repair, crack sealing, curb ramp installations, and improved crossings. The following SDOT projects are funded under this grant: East Marginal Way S. There is no local match requirement if construction is authorized by August 31, 2026. The remainder of the grant funding will be appropriated in future budget actions.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	\$10,000,000	\$100,000

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1.27/ 2.31	Seattle Department of Transportation	Federal Transit Administration	This item accepts a \$2,348,037 grant award and appropriates \$658,798 of the grant in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003) in the Aurora Avenue North Safety Improvements CIP (MC-TR-C118). This grant is programmed over 2024-2026, and has been included in out-year CIP financial planning. This grant funding is from the Federal Transit Administration (FTA) through the 5307 Urbanized Area Formula grant program for the federal fiscal years 2024-2026. This item provides funding to further evaluate and develop conceptual design and transit alternatives to enhance access to transit for equity populations along the Aurora transit corridor. This grant has a 20% local match requirement, which has been budgeted.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Aurora Avenue North Safety Improvements (MC-TR-C118)	\$2,348,037	\$658,798
1.28/ 2.32	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$100,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority to the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP. This item is needed in 2024 to fund the construction costs for the Beacon Hill Bike Route - North Segment projects.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	\$100,000	\$100,000
1.29/ 2.33	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds King County Metro reimbursable appropriation authority to the Harrison St Transit Corridor CIP (MC-TR-C119). The County is partnering with the City of Seattle to plan and design the roadway on Harrison St to create a new and reliable transit pathway. This item is needed in 2024 as work is occurring this year.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	\$500,000	\$500,000
1.30/ 2.34	Seattle Department of Transportation	King County Metro	This item increases revenue-backed appropriation authority by \$600,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item appropriation authority to the Aurora Avenue North Safety CIP (MC-TR-C118). The County is partnering with the City of Seattle on the Aurora Avenue North Safety CIP to improve safety, speed and reliability, and ridership of the E Line along the Aurora Avenue corridor. This item is needed in 2024 as the Aurora Avenue North Safety CIP is currently in the planning phase.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Aurora Avenue North Safety Improvements (MC-TR-C118)	\$600,000	\$600,000
1.31/ 2.35	Seattle Department of Transportation	Pony Bar	This item increases revenue-backed appropriation authority by \$14,825 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003), in the MC-TR-C051 Madison BRT - RapidRide G Line CIP. This is needed for SDOT to be reimbursed by Pony Bar for work performed on their behalf to construct utility connections and street improvements.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	\$14,825	\$14,825
1.32/ 2.36	Seattle Department of Transportation	Port of Seattle	This item increases revenue-backed appropriation authority by \$67,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds appropriation authority to Heavy Haul Network - East Marginal Way (MC-TR-C090) CIP. This item is needed in 2024 to fund the North Segment of the East Marginal Way project is currently in construction.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program - East Marginal Way (MC-TR-C090)	\$67,000	\$67,000

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1.33/ 2.37	Seattle Department of Transportation	Port of Seattle	This item increases revenue-backed appropriation authority by \$270,000 in the Office of the Waterfront & Civic Projects, in the Central Waterfront Improvement Fund - Central Waterfront Budget Control Level (35900-BC-TR-16000). The Office of the Waterfront negotiated an MOU with the Port of Seattle for the Port to fund enhanced access to the Pier 66 Cruise Terminal that they requested for the 2024 sailing season. This includes eighteen (18) sailing days with needs for truck and charter bus access through a currently closed construction area, so the Port agreed to pay for the additional traffic control costs to allow this access for these vehicles, estimated to be \$15,000 per day for flagging, traffic control officers, and other related construction sequencing costs.	Central Waterfront Improvement Fund (35900)	Central Waterfront (35900-BC-TR-16000)	Alaskan Way Main Corridor (MC-TR-C072)	\$270,000	\$270,000
1.34/ 2.38	Seattle Department of Transportation	Washington Department of Transportation	This item increases grant-backed appropriation authority by \$500,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds grant appropriation authority to the Route 48 Transit Corridor CIP (MC-TR-C107). King County Metro is the primary grant recipient and is partnering with SDOT as a sub-recipient on a Washington State Department of Transportation (WSDOT) grant to construct improvements for the Route 48 transit corridor. This item is needed in 2024 as work is occurring this year.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 48 Transit-Plus Multimodal Corridor (MC-TR-C107)	\$500,000	\$500,000
1.35/ 2.39	Seattle Fire Department	King County Sheriff's Office	. This item increases grant-backed appropriation authority by \$5,000 in the Seattle Fire Department (SFD) Operations Budget Control Level (BO-FD-F3000). This funding will support FY21 Regional Aviation Aircrew Training, Drills, and Exercises. SFD will provide leadership, staff, equipment, and administrative management support for the following: multiple preparation drills involving two medium-lift, type-2 helicopters and one annual regionwide Aviation Exercise involving local, state and federal aviation agencies together with Emergency Operations Centers. Grant funding will run from January 1, 2024 to December 31, 2024 and no City funding match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$5,000	\$5,000
1.36/ 2.40	Seattle Fire Department	Washington Department of Transportation	This item increases grant-backed appropriation authority by \$76,861.82 in Seattle Fire Department, in the Operations Budget Control Level (BO-FD-F3000). This funding from the Washington State Department of Transportation provides for the support of the Deputy Chief, Fire Protection Engineer and Construction Inspector in the Fire Protection Division to assist with planning, inspection for compliance with fire code life safety standards, and construction service assistance for the Portage Bay Bridge portion of the SR 520/Montlake to Lake Washington-Interchange and Bridge Replacement Project. There are no new positions associated with this project and the period of performance is from 8/1/21 through 3/31/2024.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$76,900	\$76,900
1.37/ 2.41	Seattle Fire Department	Washington Homeland Security	This item increases grant-backed appropriation authority by \$150,143 in the Seattle Fire Department (SFD) Operations Budget Control Level (BO-FD-F3000). The State Homeland Security Program (SHSP) provides funds to build capabilities at the State, Local, Tribal and Territorial levels, to enhance National resilience to absorb disruptions and rapidly recover from incidents both natural and manmade as well as to implement the goals and objectives included in State Homeland Security Strategies and Initiatives. This award is for Structural Collapse Training and Equipment. Grant funding will run from September 1, 2023 to December 31, 2024 and no City funding match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$150,143	\$150,143

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1.38/ 2.42	Seattle Information Technology Department	Workforce Development Council of Seattle King-County	This item increases revenue-backed appropriation authority by \$40,000 in Seattle IT in the Frontline Services & Workplace Budget Control Level (50410-BO-IT-D0400). The Workforce Development Council of Seattle-King County has agreed to provide \$40,000 to support Digital Equity research in 2024. The funding will be used to support a half-time temporary position. There is no matching requirement and revenues will be direct billed.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		\$40,000	\$40,000
1.39/ 2.43	Seattle Municipal Court	Washington Administrative Office of the Court	This item increases grant-backed appropriation authority by \$327,779 in the Seattle Municipal Court Administration Budget Control Level (00100-BO-MC-3000). This is grant funding from the Washington State Administrative Office of the Court for the State fiscal year of 2024-2025. This grant will continue to support a 1.0 FTE Strategic Advisor I, a nonprofit service provider contract, supplies, training and seminar travel, and recovery support costs. The previous grant for 2023-2024 established the sunset position and contracts. It serves Seattle Municipal Court participants identified with substance use disorders or other behavioral health needs and engages individuals with community-based therapeutic interventions. There are no matching requirements.	General Fund (00100)	Administration (00100-BO-MC-3000)		\$327,779	\$327,779
1.40/ 2.44	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation by \$75,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Project Innovation and Community grant from the King County Department of Natural Resources and Parks, on behalf of the Water Resource Inventory Area (WRIA) 8, supports the Urban Forestry Green Seattle Partnership project (MC-PR-41012), and will be used to support Lake Washington Boulevard Shoreline Restoration. This is a reimbursable grant that does not require a match. The grant expiration date is 6-30-25.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Urban Forestry - Green Seattle Partnership (MC-PR-41012)	\$75,000	\$75,000
1.41/ 2.45	Seattle Parks and Recreation	King County Department of Natural Resources and Parks	This item increases grant-backed appropriation by \$209,807 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Targeted Equity grant from King County Department of Natural Resources and Parks supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to support the Garfield Super Block project to addresses unmet needs in underserved areas and/or provide additional access to parks, open spaces, or recreational opportunities for people with disabilities. This is a reimbursable grant that does not require a match. The grant expiration date is 11-30-25.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$209,807	\$209,807
1.42/ 2.46	Seattle Parks and Recreation	Seattle Foundation	This item increases donation-backed appropriation authority by \$90,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally establish by Lyman Hull through the Seattle Foundation, and the money has already been received.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	\$90,000	\$90,000



Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.43/ 2.47	Seattle Parks and Recreation	Seattle School District No. 1	This item increases revenue-backed appropriation by \$500,000 in Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000), for the department's Major Maintenance and Asset Management Master project (MC-PR-41001). This request will be used towards the construction budget for the Garfield Playfield portion of the Garfield Super Block improvement project. Seattle Parks and Recreation (SPR) and Seattle School District No. 1 (SPS) have a signed Coordination Agreement regarding this work which formalizes that SPS will reimburse SPR for project construction costs.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$500,000	\$500,000
1.44/ 2.48	Seattle Parks and Recreation	Seattle Parks Foundation and Friends of Arboretum Creek	This item increases revenue-backed appropriation authority by \$114,800 in the Seattle Parks and Recreation Department (SPR) in the Park and Recreation Fund Fix it First-CIP Budget Control Level (10200-BC-PR-40000). This request is necessary to increase appropriation to the Major Maintenance and Asset Management Master Project (MC-PR-41001) to be used towards design of the Arboretum Creek Headwaters Project. An agreement entered into by the Seattle Parks Foundation, the Friends of Arboretum Creek and the City of Seattle through SPR describes the terms and conditions under which the parties will cooperate to design and permit the Arboretum Creek Headwaters Project, including reimbursement from Seattle Parks Foundation for certain SPR activities.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$114,800	\$114,800
1.45/ 2.49	Seattle Parks and Recreation	Washington Transportation Improvement Board	This item increases grant-backed appropriation by \$200,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). The Washington State Transportation Improvement Board grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards renovations on Lake Washington Blvd. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 04/01/25.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$200,000	\$200,000
1.46/ 2.50	Seattle Parks and Recreation	Washington Department of Commerce	This item increases grant-backed appropriation by \$250,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This Washington State Department of Commerce grant supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to conduct coastal habitat and landform assessments for Seattle's 15 coastal parks. This is a reimbursable grant that does not require a match. The grant expiration date is 6-30-25.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$250,000	\$250,000
1.47/ 2.51	Seattle Parks and Recreation	Washington Recreation and Conservation Office	This item increases grant-backed appropriation authority by \$1,000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This grant from the Washington State Recreation and Conservation Office supports the Boat Moorage Restoration Master project (MC-PR-41021) and will be used to add transient moorage to South Leschi Marina. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 12-31-25.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	\$1,000,000	\$1,000,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.48/ 2.52	Seattle Parks and Recreation	Washington Recreation and Conservation Office	This item increases grant-backed appropriation authority by \$2,300,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This grant from the Washington State Recreation and Conservation Office supports the Carkeek Park Bridge Replacement Master project (MC-PR-41075) and will be used to replace Carkeek Park's existing pedestrian bridge. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 12-31-26.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Carkeek Park Bridge Replacement Project (MC-PR-41075)	\$2,300,000	\$2,300,000
1.49/ 2.53	Seattle Parks and Recreation	Washington Recreation and Conservation Office	This item increases grant-backed appropriation by \$350,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This grant from the Washington State Recreation and Conservation Office supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used to renovate Colman Pool located in Lincoln Park. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 6-30-26.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$350,000	\$350,000
1.50/ 2.54	Seattle Public Utilities	Washington State Military Department	This item increases grant-backed appropriation by \$504,402 in Seattle Public Utilities, in the General Fund Utility Service and Operations Budget Control Level (00100-BO-SU-N200B) to provides authority to accept a grant from FEMA through the Washington State Military Department. No local match is required. Funds will be used to implement a sustained pre-disaster natural hazard mitigation program to reduce overall risk to the population and structures, while also reducing reliance on funding from actual disaster declarations.	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)		\$504,402	\$504,402
1.51/ 2.55	Executive (Community Assisted Response and Engagement)	Federal Bureau of Justice Assistance	This item increases grant-backed appropriation authority by \$1,926,000 in the Community Assisted Response & Engagement Budget Control level (BO-CS-40000). This grant from the Byrne Discretionary Grant Program provides one-time support for the CARE team. It will be used in combination with other funding to add nine additional full-time Community Crisis Responder 1's, nine full-time Community Crisis Responder 2's, and three full-time Community Crisis Responder Supervisors. The period of performance from 8/1/2024-8/1/2027. There is no City match required.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$1,926,000	\$1,926,000
<b>TOTAL</b>							<b>\$73,662,422</b>	<b>\$53,473,183</b>