

Amendment 32 - New Legislation

Sponsor: CP González, CM Herbold, CM Morales, and CM Mosqueda

Co-Sponsors: CM Lewis, CM Pedersen, CM Sawant, and CM Strauss

Add \$3 million General Fund to Legislative Department for Community-Led Research

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Effect: This amendment would add \$3 million to the Legislative Department to enter into contracts with community-based organizations to research processes that will promote public safety informed by community needs.

Deliverables could include:

1. Staffing, training, administrative and technical support, and materials to begin process;
2. Preliminary work plan and initial needs assessment, including language access needs;
3. Community participatory budget process, data collection, and analysis;
4. Data reporting and presentations; and
5. Develop and share roadmap for future equitable participatory budget processes related to public safety.

Funding would come from use of the Revenue Stabilization Account (RSA). This amendment anticipates that the Council will pass two pieces of separate legislation. The first bill would decrease by \$3 million an authorized use of the RSA in the COVID Relief bill (CB 119812). The second bill would authorize \$3 million of spending by the Legislative Department.

The current remaining RSA fund balance is \$12.8 million. After these two new bills are passed, the RSA will continue to have a remaining fund balance of \$12.8 million.