

Attachment A: Appropriations from the JumpStart Fund for specific uses authorized only to balance the City’s budget over the 2023-2024 biennium

The appropriations described in this attachment are not fully aligned with the policy intent or conflict with the permitted uses of JumpStart Funds as described in Section 5.38.055 of the Seattle Municipal Code (SMC). This ordinance provides temporary flexibility to allow use of JumpStart Funds for these specific purposes to balance the City’s budget over the 2023-2024 biennium. The Council intends to identify other funding sources, if these investments are needed beyond 2024, to support these programs and services.

If General Fund revenues come in above the forecast used to balance the 2022, 2023 or 2024 Adopted Budgets and after fulfilling the requirements of SMC subsection 5.38.055.D.1, the council intends to replace the JumpStart funds used to support the investments listed in this attachment in 2023 or 2024 with General Fund funds. These appropriations for 2023 are included in Attachment A to the ordinance introduced as Council Bill 120457 (2023 Budget Adoption Ordinance) and, for 2024, in Resolution 32072 (CBO 2024 Budget Endorsement RES). These expenditures are supported by JumpStart funds that otherwise would be allocated to the administration category within JumpStart

Description	Amount		Dept	BSL	Fund
	2023	2024			
Sound Transit 3 Staffing outreach and planning that includes racial equity, in-depth community engagement, and station-area planning and work on equitable development.	\$162,395	\$162,395	OPCD - PC000	OPCD - BO-PC-X2P00 - Planning and Community Development	14500 - Payroll Expense Tax
Change Funding Source for Eviction Legal Defense	\$455,985	\$455,985	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	14500 - Payroll Expense Tax
Transfer to Sweetened Beverage Tax Fund to address projected revenue shortfall and avoid reductions in critical food services	\$1,200,000	\$1,200,000	FG - FG000	FG - PO-FG-2QA01 - Appropriation to Special Funds	14500 - Payroll Expense Tax
Expand mental health services available in School-Based Health Centers	\$1,000,000	\$1,000,000	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	14500 - Payroll Expense Tax

In addition, the Council requests that the Office of Housing use a portion of the \$137.6 million of JumpStart funds appropriated to the Office of Housing’s Multifamily Housing Budget Summary Level (OH-BO-HU-3000 – Multifamily Housing) in 2023 for housing and services, as already permitted and described in SMC subsection 5.38.055.B.2.a, as mitigation funding to support organizations providing permanent supportive housing (PSH) services at City funded PSH units that are facing extreme personnel shortage and turnover in their facilities to ensure greater housing stability. The Council requests that the Office of Housing notifies the Chair of the Finance and Housing Committee in writing of the total amount of funds allocated for this purpose in 2023.