

Seattle Department of Transportation Bridge Seismic - Phase III

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2013
Project ID:	TC367300	End Date:	Q4/2019
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	Not in an Urban Village

The program prioritizes and implements seismic upgrades to bridges based on traffic importance and seismic vulnerability. On the highest ranked bridges, conceptual level analysis is performed to develop a retrofit strategy and cost estimate. As funding allows, full retrofit design and construction phases are implemented. The project enhances the safety of City bridges in lieu of substantial rehabilitation or replacement.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>	<u>6,000</u>	<u>6,000</u>	<u>10,100</u>	<u>10,100</u>	<u>40,200</u>
Street Vacations - SVF	0	0	1,413	30	5	5	0	0	1,453
Federal Grant Funds	0	217	1,286	0	0	0	0	0	1,503
Transportation Funding Package - Parking Tax	0	18	0	0	0	0	0	0	18
Transportation Funding Package - Lid Lift	36	59	0	0	0	0	0	0	95
2011 Multipurpose LTGO bond Fund	0	525	0	0	0	0	0	0	525
Total:	36	820	(2,699) <u>6,699</u>	(30) <u>4,030</u>	(5) <u>6,005</u>	(5) <u>6,005</u>	(0) <u>10,100</u>	(0) <u>10,100</u>	(3,595) <u>43,795</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Street Vacation Subaccount	0	0	1,413	30	5	5	0	0	1,453
Transportation Operating Fund	36	295	(1,286) <u>5,286</u>	(0) <u>4,000</u>	(0) <u>6,005</u>	(0) <u>6,005</u>	(0) <u>10,100</u>	(0) <u>10,100</u>	(1,616) <u>41,816</u>
2011 Multipurpose LTGO Bond Fund	0	525	0	0	0	0	0	0	525
Total*:	36	820	(2,699) <u>6,699</u>	(30) <u>4,030</u>	(5) <u>6,005</u>	(5) <u>6,005</u>	(0) <u>10,100</u>	(0) <u>10,100</u>	(3,595) <u>43,795</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve Subfund - Street Vacation Subaccount		0	1,413	30	5	5	0	0	1,453
Transportation Operating Fund		295	(1,286) <u>5,286</u>	(0) <u>4,000</u>	(0) <u>6,005</u>	(0) <u>6,005</u>	(0) <u>10,100</u>	(0) <u>10,100</u>	(1,580) <u>41,780</u>
2011 Multipurpose LTGO Bond Fund		525	0	0	0	0	0	0	525
Total:		820	(2,699) <u>6,699</u>	(30) <u>4,030</u>	(5) <u>6,005</u>	(5) <u>6,005</u>	(0) <u>10,100</u>	(0) <u>10,100</u>	(3,559) <u>43,759</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

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2016 - 2021 Proposed Capital Improvement Program